

MINUTES--TRANSFER STATION COMMITTEE MEETING, WED, MAY 6, 7:00PM

The committee met on Wed, May 6, at 7:00PM at the Transfer station. Present were Joe Dicton, Don Chioffi, and Dick Lloyd.

In order to determine approximate cash flow at the Transfer Station and present availability of funds for repair and/or purchase of our present compactor unit, Dick is to get financial information from Donna for 2013, 2014, and present budget and current expenditures to date for 2015.

In order to present comparative data to both the board and the citizens on the possible transition to Zero Sort recycling, Dick is to research the cost of compactors, the resale value of present roll off containers that we have, and the repair cost of the present compactor. Dick will also find out if our present hopper is or can be made compatible with a new compactor unit. When this information is complete, the committee will make a recommendation to the board both as to the timing of any changes in recycling operations, and any purchase or leasing options to do so.

The three options to be considered are 1, transition to Zero Sort at the beginning of FY 16 on July 1, wait one year and transition to Zero Sort in FY17 on July 1 2016, or simply remain with the present recycling program presently in effect. The options if we do go to Zero Sort are to either purchase or lease one or two compactors. Our present compactor has reached its useful life at about 20 years and is in need of at least a motor and possibly more welding and structural repair. Zero Sort will require a second compactor, and additionally, by 2020, an organic waste disposal system as well.

The committee intends to schedule at least two OJT trips to other Zero Sort facilities such as Pittsford or Clarendon to see how their operations are conducted and to evaluate both the positives and the negatives, if any, of their present operations.

The other two items discussed were a revisiting of the rail height on the compactor to see if there is any possibility of lowering the top rail level at the "throw point". Seniors have complained that they are having significant problems hoisting bags over the present top rail.

The only action item we have to present to the board is a recommendation to increase the pickup load price to \$20 for small pickups and \$30 for full size pickups to our C&D bins. This increase is justified by both increased disposal fees and reduced recycling fees that we are paid, and yet still leaves us fully competitive with area prices.

The meeting adjourned at 8:30

Respectfully submitted for the committee, Don Chioffi