

Town of Rutland, Vermont Annual Report

For Fiscal Year
Ending
June 30, 2020



Our Town Report is dedicated to our Essential Workers.

This was a year governed less by institutions of democracy and more by a deadly disease. When the coronavirus—COVID-19—reached Vermont and our Town in early spring, it threatened our very lives. Schools, offices, businesses and churches closed. Hospitals and nursing homes turned away visitors. Meetings went on line. Social interaction dwindled to quick trips to the gas station and grocery store. Our community closed in on itself.

Sweeping behind the virus came a flood of phrases that will forever eddy in our collective memory: social distancing, unprecedented times, remote learning, food insecurity, zoom meetings, mask mandate, super-spreaders, outbreak and self-quarantine, essential workers.

Just who are essential workers? Doctors, nurses and health care professionals come immediately to mind. To those we add the less visible but vital janitors and cleaners, aides and staff at nursing and community care homes, truckers and delivery drivers, postal workers, farmers and food manufacturers, grocery store clerks and shelf stockers, IT guys, teachers, day care providers, and so many more.

In Rutland Town, we've come to realize that all of our staff are essential workers. Our police and fire departments speed emergency services to residents and visitors--risking their lives from exposure to the coronavirus as well as to the hazards of their profession. Our road crews mask up and hit the road to plow, pave and mow. Attendants at our transfer station revise routines to keep everyone safe as they collect household waste. Our recreation staff maintains our playing fields, walking trails and pool so that townspeople can exercise safely outdoors. Our teachers hone remote communication skills and revise lesson plans as they reach out to teach our children.

Inside town hall there are more essential workers. They smile behind plexiglass barriers, maintain hand sanitizer stations, check drop boxes, mail out ballots. Our town clerks answer dozens of phone calls, pay the town's bills and collect taxes, process the flood of deeds in a land boom as city dwellers flee to the relative safety of Vermont. Our listers track property transfers and values—guarding the wealth of our town's grand list. Our local governing boards—Select Board, School Board, Planning Commission and Board of Civil Authority—meet remotely to oversee our government and school. Supporting the boards, managing the day to business of democracy, and patiently coaching on zoom meeting techniques, are our indefatigable town administrative assistant and our school administrators.

To all of our essential workers—in our government and in our broader community--thank you! We value your work, we applaud your initiatives to keep us safe, and we are grateful to you beyond measure.

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NOTICE TO VOTERS For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by Sunday January 31, 2021. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 20, 2021.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the Annual Meeting is the close of the Town Clerk's office on Monday March 1, 2021. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first-time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Australian Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland, Vermont are hereby warned and notified to meet remotely via Zoom Conference** on Monday, March 1, 2021 at 7:00 p.m. to discuss Articles 1 through 22. At the close of business, the meeting shall recess to 7:00 a.m. Tuesday, March 2, 2021 at the Town Hall in Center Rutland for voters living on the west side of Route 7, and the Elementary School on Post Road for voters on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 22 inclusive. Polls will close at 7:00 p.m. on March 2, 2021.

ARTICLES:

1. Shall the voters authorize the Select Board to approve ONE MILLION SIXTY FIVE THOUSAND THREE HUNDRED FOURTY TWO AND NO/100 DOLLARS (\$1,065,342.00) for use toward the operation of the General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont, the remainder of which, if any, to be raised by taxes?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed THREE HUNDRED FOURTY FIVE THOUSAND, NINE HUNDRED SIXTY SIX & NO/100 DOLLARS (\$345,966.00) for use toward the operation of the Police Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed EIGHT HUNDRED SEVENTY TWO THOUSAND, EIGHT HUNDRED THREE & NO/100 DOLLARS (\$872,803.00) for use toward the operation of the Highway Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED FOURTEEN THOUSAND, THREE HUNDRED SEVENTY & NO/100 DOLLARS (\$214,370.00) for use toward the operation of the Fire Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED TWENTY EIGHT THOUSAND, THREE HUNDRED TWENTY ONE & NO/100 DOLLARS (\$128,321.00) for use toward the operation of the Recreation Fund Budget?
6. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of Neighborworks of Western Vermont for the year 2021?
7. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2021?
8. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2021?
9. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND & NO/100 DOLLARS (\$1000.00) toward supporting the work of ARC for the year 2021?
10. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2021?

11. Shall the Town of Rutland raise by taxes an amount not to exceed THREE THOUSAND & NO/100 DOLLARS (\$3,000.00) toward supporting the work of the Child First Advocacy Center for the year 2021?
12. Shall the Town of Rutland vote to raise, appropriate and expend the sum of THREE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$3,500.00) for the support of the partial funding of Marble Valley Regional Transit District's (The Bus) public transit service to the residents of the Town for the year 2021?
13. Shall the Town of Rutland appropriate FOUR THOUSAND, FIFTY FOUR & NO/100 DOLLARS (\$4,054.00) to the Chamber & Economic Development of the Rutland Region, along with area businesses and municipalities with the ultimate goal of growing the economy in our region for the year 2021?
14. Shall the Town of Rutland vote to raise, appropriate and expend the sum of FOUR THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$4,500.00) for the support of Wonderfeet Kids' Museum to provide services to the residents of the Town for the year 2021?
15. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of Rutland Mental Health for the year 2021?
16. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2021?
17. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed FIFTEEN THOUSAND & NO/100 DOLLARS (\$15,000.00) for scholarships, to be awarded to worthy 2021 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
18. Shall the Town of Rutland raise by taxes the sum of money not to exceed SIXTEEN THOUSAND, TWO HUNDRED SIXTEEN & NO/100 DOLLARS (\$16,216.00) toward the operating cost of the Regional Ambulance Service for the year 2021?
19. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed NINETY FIVE THOUSAND, NINE HUNDRED SIXTY FOUR & NO/100 DOLLARS (\$95,964.00) for the year 2021?
20. Shall the Town of Rutland establish a reserve fund pursuant to 24 V.S.A. §2804 to be maintained and used as a depreciation account for the purchase, repair, and/or maintenance of the Transfer Station building/equipment, with this depreciation account to be funded annually by taxes raised at the rate of .00125 per \$100 of assessed property valuation?

21. To elect the following town officers:
- a. A Moderator for a term of one year;
 - b. A Grand Juror for a term of one year;
 - c. A Selectboard member for a term of two years;
 - d. A Selectboard member for a term of three years;
 - e. A Delinquent Tax Collector for a term of three years;
 - f. A Lister for a term of three years;
 - g. A Cemetery Commissioner for a term of three years;
 - h. A First Constable for a term of two years;
 - i. A Second Constable for a term of two years;
 - j. A School Board member for a term of one year;
 - k. A School Board member for a term of two years;
 - l. A School Board member for a term of three years;

22. To transact any other necessary, legal and proper business, which may come before said meeting.

Dated at Rutland Town, Vermont this 19TH day of January, 2021.

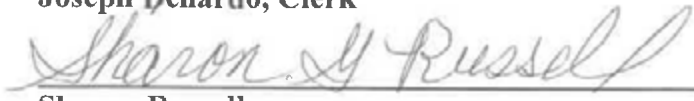
Rutland Town Select Board



Mary Ashcroft, Chairman



Joseph Denardo, Clerk



Sharon Russell



John Paul Faignant



Aaron Jones

****To join via Zoom, visit www.zoom.us/join or call (646) 558-8656 and enter meeting ID 939 1518 8696.**

Rutland Town Neighbors and Friends,

A year ago, if someone had told us what 2020 would look like, we would have never believed it. To think that a respiratory pandemic would sweep across the world and affect our way of life is something we were only used to seeing on the Hollywood big screen. COVID-19 will leave its mark on Rutland Town for years to come and we are thankful to see the calendar turn to 2021. We will get through this pandemic together, as one community.

In January of 2020, we saw the departure of Kirsten Hathaway, town clerk and treasurer. Kirsten spent 3 ½ years in these roles and we thank her for everything that she accomplished. During Kirsten's tenure, we saw improvements in processes and upgrades to the clerk's office. We wish Kirsten well as the Director of Finance and HR at the Rutland Housing Authority.

Town Meeting Day ushered in a new town clerk and treasurer, Kari Clark. After spending many years in education, Kari decided it was time for a career change and won both positions in a four-way race. Kari is married to Rutland Town's Fire Chief, Christopher Clark. We wish Kari a lot of success in her new roles.

In late March of 2020, the select board made the decision to implement a spending freeze across all departments. Unless a purchase was an absolute need to operate, we decided to hold off on spending. This resulted in a \$174,000 surplus at the end of FY20.

In partnership with our road commissioner Byron Hathaway, the decision was made to hold off on summer paving until 2021. This allowed us to hold onto nearly \$300,000.00 during a time of so much financial uncertainty. The decision to hold off on paving would not have been such an easy one if it wasn't for two decades of exceptional highway leadership from Byron, with help from his staff of Walter Tripp and Jason Bathlon.

Although the select board held off on most projects due to the pandemic, we did complete a major waterline installation on Randbury Road. This commercial and industrial section of our town was missing this much needed service. This project was completely funded from a separate water account that the town created decades ago. Absolutely none of your tax dollars were used to fund this project. A project of this magnitude will help attract new development to the south-end of Rutland Town and offer better fire protection for existing buildings.

Northwood park continued to see upgrades and improvements to our trail systems. This award-winning park is at the heart of our town and is a great symbol of our commitment to recreation. Thanks to Rec Director Mike Rowe, he and his team were able to keep the pool open this summer, all while adhering to safety guidelines due to COVID-19. Many of our residents enjoyed an escape from reality by floating away the summer heat at Northwood.

If you are a user of our town's transfer station, you have the privilege of seeing two of the friendliest people around, Larry and Bill. These two gentlemen have done a tremendous job in the face of this pandemic to keep our residents safe while disposing of your trash and recyclables. The select board put in place additional safety precautions at the transfer station in light of COVID-19. This year we also started to accept your food scraps to come into compliance with a new state law.

COVID-19 also shined a spotlight on the importance of our fire and police departments. Our local heroes who serve in each agency deserve our thanks. Under the leadership of Chief's Clark and Dumas, we have seen a clear vision for public safety, financial restraint during tough times, and a

passion for helping those in need. The residents of Rutland Town can rest easy knowing that we have such fantastic first responders in place.

The select board and school board continued our shared commitment to the safety of our children and staff at the Rutland Town School. Once again this year, our students were greeted by Officer Amber Houle who is assigned full-time to this important detail. From a public safety standpoint, there is nothing more important than keeping our most precious residents safe!

Under the leadership of Barbara Pulling, the Rutland Town Planning Commission stayed busy in 2020. This year once again brought interest from solar developers, lot-line adjustments on properties, and newly proposed sub-divisions. The work of the planning commission often goes unnoticed. Thank you to the volunteers who sit on this board.

The halls of our municipal offices are filled with friendly and helpful faces, ready to serve the residents of our great community. I would be remiss if I didn't highlight the work of Bill Sweet in the administrator's office, Susan McGee in the clerk's office, Deputy Chief Ted Washburn, Officer Gamble, and Lynette Gallipo in the police department, and Howard Burgess and Marcia Chioffi in the listers office. These are dedicated public servants who go to work each day to improve the quality of life in our town.

The select board looks forward to a bright future. Our town is poised to come out of this pandemic in much better shape than many other communities. Continue to stay safe, look after one another, and know that your dedicated officials at town hall are here for you if needed.

I want to personally thank Sharon Russell, John Paul Faignant, Mary Ashcroft, and Joe Denardo for entrusting me to lead our board as chairman for the past (nearly) five years. In many ways, a select board becomes a second family. As I head to Montpelier to pursue a new adventure, I couldn't have done this without you.

Most importantly, I say thank you to the residents of Rutland Town.

Joshua C. Terenzini, Rutland Town Select Board Chairman

TOTAL TOWN BUDGET

	2019-2020 FISCAL BUDGET	2019-2020 EXPEND	2020-2021 FISCAL BUDGET	2021-2022 PROPOSED BUDGET
GENERAL BUDGET	983,277	899,040	1,030,819	1,065,342
FIRE BUDGET	206,921	176,411	217,100	214,370
HIGHWAY BUDGET	964,250	993,404	1,012,400	982,803
RECREATION BUDGET	157,276	124,513	158,683	158,321
POLICE BUDGET	332,476	307,209	336,064	345,966
TOTAL TOWN BUDGET	\$ 2,644,200	\$ 2,500,578	\$ 2,755,066.00	\$ 2,766,802

ANTICIPATED INCOME	1,516,950.00
TO BE RAISED BY TAXES	<u>1,249,852.00</u>
TOTAL	<u><u>\$ 2,766,802.00</u></u>

Percent Increase in Proposed Budget: 0.43%

Respectfully submitted,

Rutland Town Select Board

Mary C. Ashcroft, Chair

Joseph J. Denardo, Clerk

Sharon Russell

John Paul Faignant

Aaron Jones

GENERAL BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
ANTICIPATED INCOME					
034303	LOCAL OPTION TAX	1,000,000	1,146,572	1,050,000	1,050,000
034011	DELINQUENT PROP TAXES	50,000	191,447	50,000	50,000
034013	DELINQUENT TAX INTEREST	4,000	25,413	4,000	4,000
034021	INTEREST - BANKS	30,000	27,765	30,000	30,000
034031	DOG LICENSES	1,000	2,338	1,000	1,000
034032	MARRIAGE LICENSES	150	920	150	150
034040	TRANSFER STATION COUPONS	40,000	44,800	40,000	40,000
034042	TRANSFER ITEMS	1,500	6,582	1,500	1,500
034043	RECYCLABLES	2,000	207	2,000	2,000
034060	LIQUOR LICENSES	1,000	900	1,000	1,000
034090	TOWN CLERK RECORDING FEES	40,000	35,150	40,000	40,000
034092	VAULT TIME & COPIES	-	5,440	-	-
034100	MISCELLANEOUS	4,000	6,433	4,000	4,000
034104	TRAFFIC FINES	15,000	4,738	15,000	15,000
034221	PILOT PROGRAM	7,000	10,256	7,000	7,000
034224	RECORDS RESTORATION	4,000	-	4,000	-
034225	SCHOOL TREASURER SALARY	3,000	-	3,000	3,000
034229	REAPPRAISAL MAINTENANCE	18,000	18,316	18,000	18,000
034264	RAILROAD TAX	-	645	-	-
034265	SPECIAL ELECTION	-	-	-	-
034267	CURRENT USE	-	11,300	-	-
034268	SUB DIVISION	300	465	300	300
034270	PLANNING GRANT	-	-	-	-
034287	LISTER EDUCATION	-	-	-	-
034298	TRAFFIC REIMBURSEMENT	-	-	-	-

GENERAL BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
034299	MEAD TRACT	-	-	-	-
034300	REAPPRAISAL MISCELLANEOUS	-	-	-	-
TOTAL ANTICIPATED INCOME		1,220,950	1,539,685	1,270,950	1,266,950
BUDGETED EXPENSES					
035025	SOCIAL SECURITY	24,000.00	23,806	24,000.00	25,500.00
035110	SELECT BOARD	25,000	22,448	25,000	25,000
035115	LISTERS	60,000	61,832	61,800	63,654
035125	TOWN CLERK	27,729	23,498	28,561	27,553
035130	TOWN TREASURER	27,729	23,498	28,561	27,553
035135	ASS'T CLERK/TREASURER	49,599	48,203	51,087	52,620
035136	ADMINISTRATIVE ASSISTANT	53,045	53,045	54,636	56,275
035137	ASS'T TOWN ADMIN.	-	-	-	-
035151	BOARD OF CIVIL AUTHORITY	3,000	2,219	5,000	3,000
035152	BALLOT CLERKS	2,000	1,996	4,000	2,000
035153	SUPPLEMENTAL OFFICE HELP	2,000	8,801	4,000	4,000
035154	HEALTH OFFICER	7,500	5,679	15,000	7,500
035155	HEALTH OFFICER CONSULTANTS	-	-	2,500	1,500
035156	HEALTH OFFICER SUPPLIES	-	-	100	100
035161	1ST CONSTABLE	10,875	10,874	11,201	11,537
035162	2ND CONSTABLE/FIRE POLICE	7,500	8,306	15,000	18,000
035164	2ND CONSTABLE EQUIPMENT	-	-	-	-
035165	2ND CONSTABLE SUPPLIES	-	-	100	100
035166	2ND CONSTABLE VEHICLE	-	-	2,500	3,500
035163	WAGE & SALARY ADJUST	-	1,693	-	-
035171	POSTAGE	5,000	4,731	5,000	5,000
035174	TOWN REPORT	6,500	4,931	6,500	5,500

GENERAL BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
035175	GENERAL SUPPLIES	7,000	5,133	7,000	7,000
035176	RECORDING SUPPLIES	4,000	1,161	4,000	4,000
035179	MICRO-FILMING	1,000	30	1,000	1,000
035180	ELECTION SUPPLIES	3,000	2,290	7,000	6,000
035181	STREET LIGHTS	17,750	12,421	14,000	14,000
035189	TRANS STN START UP CASH	-	-	200	-
035190	TRNS STN UTILITIES	-	1,984	3,000	3,000
035192	ENGINEERING	9,800	7,937	9,800	9,800
035193	MISC COSTS	1,000	454	1,000	1,000
035194	HAZARDOUS WASTE	6,000	3,395	5,000	6,000
035196	WASTE REMOVAL	34,000	25,190	33,000	32,000
035197	MAINTENANCE	5,000	3,411	5,000	6,000
035198	ATTENDANTS	25,750	23,205	26,523	26,500
035199	RECYCLING	6,500	9,596	13,000	13,000
	FOOD SCRAPS	-	-	-	4,000
035200	SWAC	19,000	18,340	19,000	19,000
035201	TOWN HALL ELECTRICITY	3,800	5,114	4,000	5,500
035202	TOWN HALL FUEL OIL	6,000	5,167	6,000	6,000
035203	TOWN HALL PHONE/INTERNET	4,000	3,974	5,000	5,000
035205	TOWN HALL MAINTENANCE	65,000	67,314	28,000	40,000
035210	PROFESSIONAL SERVICES	18,000	15,717	18,000	18,000
035211	ATTORNEYS - GENERAL	35,000	9,814	30,000	30,000
035212	ATTORNEYS - TAX APPEALS	2,000	-	2,000	2,000
035216	MUNICIPAL RETIREMENT	15,000	14,728	15,500	18,500
035218	STORMWATER	15,000	13,673	30,000	45,000
035219	CLERK/TREASURER TRAINING	-	-	2,000	2,000

GENERAL BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
	TOWN HALL CEMETERY MAIN	-	-	-	1,500
035221	CLERK/TREASURER MILEAGE	750	520	750	750
035222	SELECT BOARD MILEAGE	200	102	200	200
035223	LISTERS MILEAGE	300	220	350	350
035226	OTHERS MILEAGE	100	11	100	100
035227	ADMIN ASST MILEAGE	500	317	550	550
035224	2ND CONSTABLE MILEAGE	-	-	2,000	-
035229	HEALTH OFFICER MILEAGE	-	-	550	200
035231	GENERAL INSURANCE	120,000	116,593	120,000	120,000
035232	HEALTH INSURANCE	88,000	85,777	110,000	110,000
035241	NEW EQUIPMENT	14,000	13,560	7,000	7,000
035249	COPIER LEASE/MAINT	4,500	5,136	4,700	4,700
035251	ADVERTISING	4,000	2,218	4,000	4,000
035261	PLANNING COMM LEGAL	1,000	-	1,000	1,000
035262	REGIONAL COMMISSION	2,000	975	2,000	2,000
035263	PLANNING COMM SAL & EXP	4,000	3,094	4,000	4,000
035264	PLANNING COMM MISC	750	15	750	500
035265	PLANNING COMM ADVERTISING	2,000	747	2,000	2,000
035267	CONSULTING FEES/ZONING	500	200	500	500
035268	POUND KEEPER	500	-	500	500
035271	BANK INTEREST	-	-	-	-
035272	VLCT DUES	7,000	6,105	9,000	6,500
035275	MISC EXPENSE	4,000	5,547	4,000	4,000
035278	COMPUTER SERVICES	3,000	5,436	3,500	4,500
035279	JULY 4TH FIREWORKS	7,000	7,000	7,500	7,500
035280	TOWN WIDE CELEBRATION	2,500	1,037	2,500	2,500

GENERAL BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
035285	WEST RUTLAND R/E TAX	1,000	636	1,000	1,000
035286	RUTLAND CITY R/E TAX	100	57	100	100
035291	COUNTY TAX	70,000	67,981	72,000	80,000
035501	NEMRC	4,500	4,444	6,500	6,000
035511	PROPERTY MAPS	3,500	2,905	3,500	3,500
035512	WEB SITE / EMAIL	2,000	2,123	2,700	2,700
035536	EMERGENCY MANAGER	2,000	180	2,000	2,000
035537	EMERGENCY MANAGEMENT GENERATOR MAINTENANCE	9,000	1,610	10,000	10,000
035541	CHENEY HILL ELECTRICITY	-	-	-	-
035542	CHENEY HILL HEAT	-	-	-	-
035544	CHENEY HILL MAINTENANCE	-	-	-	-
035545	SENIORS	1,000	500	1,000	-
035547	CHENEY HILL LANDSCAPING	-	-	-	-
035630	APPRAISAL UPDATE	6,500	6,500	6,500	6,500
035633	MISC CONTRIBUTIONS/CIRCLE	2,000	1,500	4,500	4,500
035641	LISTER EDUCATION	-	210	-	-
035647	BANK CHARGES	-	173	-	-
TOTAL BUDGETED EXPENSES		983,277.00	899,040	1,030,819.00	1,065,342.00
NET GENERAL BUDGET		(237,673.00)	(640,645.27)	(240,131.00)	(201,608.00)

Variance in Proposed Budget: 16.04%

Increase Budgeted Expenses 3.35%

Respectfully submitted,
Rutland Town Select Board

Mary C. Ashcroft, Chair
Joseph J. Denardo, Clerk

Sharon Russell
John Paul Faignant
Aaron Jones

GENERAL RECEIPTS

ACCT	ITEM	2018-2019 PROPOSED BUDGET	2018-2019 ACTUAL AMOUNT	2020-2021 PROPOSED BUDGET
034011	Delinquent Property Taxes	200,000.00	209,612.84	50,000.00
034013	Delinquent Tax Interest	8,000.00	19,351.51	4,000.00
034021	Interest - Banks	6,000.00	45,317.35	30,000.00
034031	Dog Licenses	3,000.00	3,445.00	1,000.00
034032	Marriage Licenses	500.00	1,380.00	150.00
034040	Transfer Station Coupons	40,000.00	38,500.00	40,000.00
034042	Transfer Items	1,500.00	4,931.50	1,500.00
034043	Recyclables	2,000.00	749.30	2,000.00
034060	Liquor Licenses	1,000.00	1,040.00	1,000.00
034090	Town Clerk Recording Fees	40,000.00	33,185.66	40,000.00
034100	Miscellaneous	4,000.00	162,197.98	4,000.00
034104	Traffic Fines	15,000.00	12,598.82	15,000.00
034221	Pilot Program	7,000.00	7,982.00	7,000.00
034224	Records Restoration	4,000.00	2,946.50	4,000.00
034225	School Treasurer Salary	12,750.00	10,241.94	3,000.00
034229	Reappraisal Maintenance	18,000.00	18,344.50	18,000.00
034264	Railroad Tax	-	635.43	-
034265	Special Election	-	-	-
034267	Current Use	-	9,383.00	-
034268	Sub Division	300.00	315.00	300.00
034270	Planning Grant	-	-	-
034287	Lister Education	-	-	-
034291	Environmental Grant	-	-	-
034292	Peddler License	-	-	-
034296	Lister Reppraisal Time	-	-	-
034298	Traffic Reimbursement	-	-	-
034299	Mead Tract	-	37,262.62	-
034300	Reappraisal Miscellaneous	-	-	-
034303	Local Option Tax	1,000,000.00	1,180,045.45	1,100,000.00
034305	Traffic Study	-	-	-
034315	Del. Tax Refund	-	-	-
		1,363,050.00	1,799,466.40	1,320,950.00
034012	Delinquent Tax Collector Fees		16,432.79	

RUTLAND TOWN POLICE DEPARTMENT

181 Business Route 4
Center Rutland, Vermont 05736
(802) 772-4327



Edward E. Dumas II
Chief of Police

January 21, 2021

I would first like to take a moment to thank the residents of the Town of Rutland for their continued support of the Police Department. With your support our FY 20-21 budget was approved which put out staffing at four Full-Time certified officers, one part-time officer and a part time records clerk. The Police Department responded to 1,175 calls for service in calendar year 2020. This was an increase from calendar year 2019, which saw the police department respond to 1,003.

The Rutland Town Police Department has once again experienced some changes in this fiscal year, one officer resigned, and through the hiring process Officer Gamble became a full time Officer. Officer Gamble is assigned to Patrol and takes the bulk of the complaints that come into the Rutland Town Police Department as well as enforcing local speed limits and other traffic related laws.

Deputy Chief Washburn handles Patrol complaints much the same as Officer Gamble but also the bulk of the daily administrative duties that come into the Office on any given day. Deputy Chief Washburn keeps track of the training records for each officer, is a firearm instructor and most recently applied for a cash grant for small rural agencies and was awarded \$5,000.00 for the Town Police Department.

Two of our officer's work on grant funded positions. Officer Houle works as the full-time School Resource Officer which is paid for by the school while school is in session. Beginning Dec 1, 2020, a second grant was started for Officer Houle for when she is not in school. This position is as a Domestic Violence Investigator, following up with victims of Domestic Violence. This grant is funded by the Vermont Center for Crime Victims. Myself, I still work in the Child First Advocacy Center which gives the Town of Rutland \$60,000.00 a year. Our hope is for these positions to stay with the department for years to come.

Going forward RTPD will looking to create a position for a K-9 Unit. A K-9 has many uses, finding lost or missing persons, tracking criminals, locating illegal drugs, crowd control and officer safety. A K-9 is another tool that can be used to keep the public safe as well as the police officers.

The Rutland Town Police Department is working with the Vermont Canine Association and the goal is to fund the unit by grants, fund raising and donations. With the help of the Vermont Canine Association, The Town Police Department has raised \$5,940.00 dollars. Our goal is to raise \$20,000.00 by the end of 2021.

In closing, the Town Police Department will continue to work hard to protect the lives and property of the town residents and visitors.

Sincerely,
Edward E. Dumas II
Chief of Police

POLICE BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
ANTICIPATED INCOME					
024001	POLICE REPORTS	-	1,935	-	-
024015	MISC REVENUE	-	4,707	-	-
024102	OMYA PATROL	-	4,600	-	-
024103	OUTSIDE DETAIL		480	-	-
024207	STATE GRANTS	99,140	106,255	99,140	110,000
TOTAL ANTICIPATED INCOME		99,140	117,977	99,140	110,000
BUDGETED EXPENSES					
025025	SOCIAL SECURITY	20,880	18,896	21,506	23,000
025100	POLICE CHIEF	63,654	63,654	65,564	67,531
025103	OUTSIDE DETAIL SALARY	-	912	-	-
025105	DEPUTY CHIEF	60,000	61,037	61,800	63,654
025109	2ND OFFICER	41,600	40,131	42,848	47,926
025110	1ST OFFICER	58,088	36,975	42,848	47,926
025111	PART TIME OFFICER	17,405	14,962	17,927	-
025112	OVERTIME	5,000	3,389	10,000	6,000
025113	OMYA PATROL SALARY	-	5,550	-	-
025121	WAGE & SALARY ADJUST	-	-	-	-
025122	PART TIME OFFICE STAFF	18,911	24,324	22,500	26,623
025130	COMMUNICATION	15,000	14,348	10,000	10,000
025135	SUPPLIES/UNIFORMS	4,500	6,944	4,000	4,500
025140	EQUIPMENT	13,000	13,871	13,000	13,000
025145	VEHICLE PURCHASE/LEASE	19,355	19,028	19,355	9,800

025150	FUEL/MAINTENANCE	15,000	12,640	15,000	15,000
025155	TRAINING	5,000	4,659	5,000	5,000
025160	LIABILITY/VEH INSURANCE	2,500	2,853	2,600	2,600
025165	HEALTH INSURANCE	55,000	64,696	63,000	90,104
025170	MUNICIPAL RETIREMENT	16,723	16,317	18,256	19,302
	K9 PROGRAM	-	-	-	4,000
TOTAL BUDGETED EXPENSES		431,616.00	425,186	435,204.00	455,966.00
NET GENERAL BUDGET		332,476.00	307,209.26	336,064.00	345,966.00

Respectfully submitted,
Rutland Town Select Board

Mary C. Ashcroft, Chair
Joseph J. Denardo, Clerk
Sharon Russell
John Paul Faignant
Aaron Jones

Variance in Proposed Budget: 2.95%

POLICE ACCOUNT RECEIPTS
July 1, 2019 - June 30, 2020

ACCT	ITEM	AMOUNT
024001	Police Reports Rev	1,935.00
024010	Property Taxes	332,476.00
024015	Misc Revenue	4,706.70
024102	OMYA Patrol Incor	4,600.00
024103	Outside Detail Incc	480.00
024207	State Grants	106,255.26
		450,452.96

Town of Rutland Highway Department Annual Report

Where to start with this year. O yeah, early March when paving is put out to bid. We received some very competitive bids this year but with the pandemic caused uncertainty in the 1% options tax collections, the Select Board decided to put off paving this summer and instead wait until next spring when we will combine two years of paving into one summer.

In response to the pandemic the highway department was closed for two weeks in April. Our senior employee was brought back the first of May while the junior employee remained on unemployment until July. We continued to work on maintenance duties during this time.

With paving put off, extra time was created for the highway department to do small maintenance projects. In mid-July a small excavator was rented for three months to do these projects as well as a couple of grant funded projects. This worked very well for the town and saved some money in the budget that will be put toward paving in the spring.

The roadside mower that we have owned jointly with Clarendon was sold to Clarendon. A newer tractor was purchased jointly with the Town of Mendon. The new tractor worked well this past summer allowing us to mow in a timelier manner which will help to control some of our invasive species.

Plans were made this year to build a small cold storage building near the existing highway garage. A few hemlock trees were cut in Northwood to provide the framing lumber needed. A local town resident that has a sawmill, sawed the logs into the framing materials. Trusses for the roof were engineered and purchased from LeValley's. The only hold up was a required operational stormwater permit that was needed from the Agency of Natural Resources. An engineer was hired to secure that permit. Construction of the building could start this early winter weather permitting. The actual construction will be done by personnel from the highway department working with help from the police department and help from the recreation department. This will give us an inexpensive storage building for the three departments to use.

Perhaps next year will have the pandemic under control and things can get back to some sort of new normal.

HIGHWAY BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
ANTICIPATED INCOME					
044020	VT STATE AID	175,000	126,316	110,000	110,000
044202	MISCELLANEOUS	-	3,177	-	
044205	HIGHWAY ACCESS PERMITS	-	1,760	-	
044207	STATE GRANTS	-	9,367	-	
TOTAL ANTICIPATED INCOME		175,000	140,620	110,000	110,000
BUDGETED EXPENSES					
045011	LABOR	50,200	63,745	58,652	60,235
045012	DE-ICER	130,000	141,556	130,000	125,000
045013	EQUIPMENT RENTALS	120,000	131,516	120,000	125,000
045014	SALT SHED UTILITIES	500	605	600	600
045016	SUPPLIES	6,700	11,271	7,500	7,500
045019	MISCELLANEOUS	500	467	500	500
045020	SIDEWALK PLOWING	500	460	500	-
045021	LABOR	98,000	87,236	109,400	112,660
045022	HOT MIX / COLD MIX	2,000	2,657	2,200	2,200
045023	EQUIPMENT RENTALS	10,000	11,176	10,000	10,000
045024	HWY GARAGE UTILITIES	7,500	8,840	8,000	8,500
045025	SUPPLIES	7,500	5,600	8,000	5,000
045026	NEW EQUIPMENT	2,000	1,078	2,000	2,000
045027	SIGNS & BARRICADES	2,000	2,372	2,500	2,500
045028	CULVERT REPLACEMENT	15,000	3,578	15,000	70,000
045029	MISCELLANEOUS	2,000	7,117	2,000	2,000
045030	RETREATMENT	300,000	371,323	300,000	300,000
045031	EQUIPMENT RENTALS	28,000	10,703	25,000	15,000

HIGHWAY BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
045032	MATERIALS	20,000	8,756	20,000	15,000
045033	LINE STRIPING	500	460	500	500
045040	ROAD SIDE MOWER	2,500	4,061	2,500	2,500
045041	ONE TON TRUCK	12,000	12,156	9,000	5,000
045042	LOADER	2,000	2,835	2,500	2,500
045044	SMALL POWER TOOLS	250	616	250	500
045045	DE-ICING EQUIPMENT	250	306	250	350
045046	CHIPPER	250	25	300	200
045047	7 YD TRUCK	8,000	7,871	6,000	6,000
045051	SOCIAL SECURITY	11,344	11,637	12,855	13,226
045052	MUNICIPAL RETIREMENT	10,936	11,404	12,393	12,750
045053	INSURANCE	50,670	54,518	52,000	55,082
045054	TRAINING SEMINARS	150	-	-	-
045055	WAGE & SALARY ADJUST	-	-	-	-
045085	SIDEWALK GRANT	30,000	-	50,000	3,500
045094	HIGHWAY BOOK	2,000	1,335	2,000	2,000
045095	ENGINEERING SERVICES	30,000	16,125	30,000	15,000
045096	STORMWATER	1,000	-	10,000	-
TOTAL BUDGETED EXPENSES		964,250	993,404	1,012,400	982,803
NET GENERAL BUDGET		789,250.00	852,784.44	902,400.00	872,803.00

Variance in Proposed Budget: -3.28%

06/30/18 Carry Over Balance 233,507

06/30/19 Carry Over Balance 222,549

HIGHWAY BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
06/30/20	Carry Over Balance	159,028			
06/30/21	Proposed Carry Over Balance				

**Respectfully submitted,
Rutland Town Select Board**

Mary C. Ashcroft, Chair

Joseph J. Denardo, Clerk

Sharon Russell

John Paul Faignant

Aaron Jones

HIGHWAY ACCOUNT RECEIPTS July 1, 2019 - June 30, 2020

ACCT	ITEM	AMOUNT
044010	Property Taxes	789,250.00
044020	Vt State Aid	126,316.36
044202	Miscellaneous	3,190.46
044205	Highway Access P	1,760.00
044207	State Grants	9,366.96
		929,883.78

Rutland Town Fire Department Annual Report

The officers and members of the Rutland Town Fire Department would like to thank the citizens and Select Board of Rutland Town for their continued support.

We reported last year that we had started the process to replace Engine 3 out of the McKinley Avenue station. I am pleased to report that the truck has been ordered and we plan to take delivery in December of 2021. I would like to thank the truck committee for the countless hours that they have put into the process.

The officers and members of the department continue to train and upgrade their skills by attending training classes put on by the department and the State of Vermont Fire Service Training Counsel. We currently have 32 active regular firefighters of which 24 are certified Level 1 or higher with two more members currently enrolled in the combination Level 1 course. We also have one junior member.

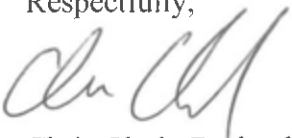
This year the department responded to 173 calls for service, this is down from 216 calls for service last year. This year has been unique to say the least due to the COVID-19 pandemic. We have had to modify our weekly trainings/work nights due to the pandemic and complying with the Governor's mandates. Vermont Fire Service Training assisted with online training classes to give firefighters more access to classes in a non-traditional setting. In part due to this, we have still managed to meet our training requirements.

The Rutland Town Fire Department is always looking for new members. We have three levels in the department: Cadet FF, ages 14 & 15, Junior FF, ages 16 & 17, and Senior FF age 18 and older. If you or anyone you know would like more information on becoming a member then please stop by any one of our two stations on a Wednesday evening. This is our regular training night. You can talk with our members to get an idea of what is involved in the fire service to see if this is something you would like to pursue.

In closing, I would like to thank the officers, members and the families of the Rutland Town Fire Department for all of the sacrifices, dedication, hard work and support they provide to make this department a highly trained, well organized and professional organization.

A special thanks goes out to Chief Ed Clough for his 40 years of dedicated service to the Rutland Town Fire Department. Chief Clough worked his way up through the ranks first as Lieutenant, then as Captain and finally retiring as Assistant Chief in 2011. He graciously stayed on as a Senior FF since 2011 and decided to call it a career in October 2020. Chief Clough was instrumental in the training of our firefighters and he was a mentor to all. We wish him all the best in his retirement.

Respectfully,



Chris Clark, Rutland Town Fire Chief

**RUTLAND TOWN FIRE DEPARTMENT
2020 CALLS**

FIRES	Fire, other	1	
	Cooking fire, confined to container	16	
	Building fire	2	
	Chimney or flue fire, confined to chimney	3	
	Fuel burner/boiler malfunction, fire	2	
	Forest, woods or wildland fire	2	
	Brush or brush-and-grass mixture fire	1	
	Passenger vehicle fire	1	
RESCUE	Motor vehicle EMS call, excluding vehicle accident	1	
	Motor vehicle accidents with injuries	12	
	Motor vehicle accident with no injuries	29	
	Extrication of victim(s) from vehicles	1	
HAZARDOUS CONDITIONS	Gasoline or other flammable liquid spill	1	
	Gas Leak (natural gas or LPG)	3	
	Oil or other combustible liquid spill	2	
	Refrigeration leak	1	
	Carbon monoxide incident	3	
	Electrical wiring/equipment problem, other	2	
	Overheated motor	1	
	Power lines down	5	
	Building or structure weakened or collapsed	1	
	Arcing, shorted electrical equipment	4	
	SERVICE CALLS	Service call, other	1
		Water problem, Other	1
		Water or steam leak	1
		Smoke or odor removal	5
Assist police or other governmental agency		1	
Unauthorized burning		2	
Cover assignment, standby, or move up		21	
GOOD INTENT CALLS	Authorized controlled burning	5	
	Dispatched & cancelled en route	9	
FALSE ALARMS	Steam, vapor, fog or dust thought to be smoke	2	
	Smoke detector activation due to malfunction	1	
	Sprinkler activation due to malfunction	1	
	Alarm sounded due to malfunction	2	
	CO detector activation due to malfunction	1	
	Sprinkler activation, no fire-unintentional	4	
	Smoke detector activation, no fire-unintentional	7	
	Detector activation, no fire-unintentional	1	
	Unintentional transmission of alarm, other	1	
	Alarm system sounded, no fire-unintentional	11	
	Carbon monoxide detector activation, no CO	2	

Total Number of Incidents: 173

**RUTLAND TOWN FIRE DEPARTMENT
2021 Officers and Firefighters**

Served in 2020	Elected for 2021
Chris Clark, Fire Chief Larry Dellveneri, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Jared Rau, Captain (Stn 1) Matt Voity, Captain (Stn 2) Chris Henderson, Lieutenant (Stn 1) Aaron Bates, Lieutenant (Stn 2) Paul Williams, Treasurer Larry Dellveneri, Training Officer Richard Sweet, Clerk	Chris Clark, Fire Chief Larry Dellveneri, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Jared Rau, Captain (Stn 1) Matt Voity, Captain (Stn 2) Chris Henderson, Lieutenant (Stn 1) Aaron Bates, Lieutenant (Stn 2) Paul Williams, Treasurer Larry Dellveneri, Training Officer Richard Sweet, Clerk

Aaron Bates
 Trevor Brown
 Mike Carlson
 Chris Clark
 Edwin Clough**
 Chrissy Condon
 Joseph Denardo
 Larry Dellveneri
 Jax Elliott
 J.P. Fagnant (Fire/Police)
 Richard Goodrich**
 Zachary Goodrich
 Mike Gould
 B.J. Hathaway
 Chris Henderson
 Ben Hogan
 TJ Kenny
 Devon Kibbey JR.
 Abby Lancour
 Adam Lanfear

Jorge Mada
 Dan McCarthy
 Joe McKirryher
 Billy Jo Mills
 Austin Pearo
 Aliona Postolachi
 Jared Rau
 Tyler Regula
 Michael Robertello
 Brian Sanderson
 Richard Sweet
 William Sweet
 Tom Tumielewicz
 Matt Voity
 Marty Wasserman
 David Waterhouse
 Paul Williams

** Honorary Member

FIRE BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
BUDGETED EXPENSES					
055012	FUEL	6,000	4,402	5,500	5,500
055013	MAINTENANCE/EQUIPMENT	26,000	19,749	29,000	25,000
055021	MAINTENANCE	7,800	9,614	7,000	7,500
055022	ELECTRICITY	5,200	5,555	5,200	5,200
055023	TELEPHONE	4,200	1,879	3,500	2,500
055024	WATER/SEWER	2,000	1,110	2,000	2,000
055025	FUEL	11,000	6,582	9,500	9,500
055026	CABLE SERVICE	5,300	4,614	5,000	5,000
055027	OFFICE SUPPLIES	7,500	3,764	5,500	9,000
055028	SCBA MAINTENANCE	6,000	262	6,000	9,000
055031	NEW EQUIPMENT	35,000	38,615	37,000	37,000
055032	INSURANCE	3,550	3,054	4,000	4,000
055033	SALARIES	45,671	45,408	55,000	56,600
055034	WAGE & SALARY ADJUST	-	-		
055035	SOCIAL SECURITY	4,800	4,448	5,000	5,000
055036	TRAINING	3,500	37	3,000	2,000
055037	UNIFORMS	3,000	7,673	3,500	2,500
055038	MEDICAL/PHYSICALS	3,000	-	2,000	1,000
055039	FIRE PREV EDUCATION	2,500	1,199	2,500	1,500
055091	DISPATCH SERVICES	4,700	1,200	4,300	2,000
055092	DRY HYDRANT	1,000	-	1,000	1,000
055099	MISCELLANEOUS	3,200	4,516	2,600	2,000
055101	ADMINISTRATIVE SALARIES	16,000	12,733	19,000	19,570

FIRE BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
TOTAL BUDGETED EXPENSES		206,921	176,411	217,100	214,370

Variance in Proposed Budget: -1.26%

Respectfully submitted,
Rutland Town Select Board
 Mary C. Ashcroft, Chair
 Joseph J. Denardo, Clerk
 Sharon Russell
 John Paul Faignant
 Aaron Jones

**FIRE ACCOUNT RECEIPTS
 July 1, 2019 - June 30, 2020**

ACCT	ITEM	AMOUNT
054001	Property Taxes	206,921.00
054200	Misc Revenue	4.00
		<u><u>206,925.00</u></u>

CENTER RUTLAND FIRE STATION BOND

305005 Bond Amount:		1,800,000.00
Balance 6/30/2019		<u>57,741.43</u>
Bill Losen	1345.00	
Rob Stubbins	347.39	
Rob Stubbins	1370.00	
	<u>3,062.39</u>	
Balance 6/30/2020		<u><u>54,679.04</u></u>

**RUTLAND TOWN SUTTON FIRE TRUST
PERMANENT FUND**

ACCT NO	ITEM	AMOUNT
151004	Sutton Money Market	253,886.91
151005	Sutton Invest	100.00
		<u>253,986.91</u>
	Balance 0 6/30/2019	<u>255,658.19</u>
154001	Deposits	
154002	Interest	637.60
		<u>637.60</u>
155002	Transfers	2,097.01
	Balance 0 6/30/2020	<u>\$ 254,198.78</u>

**RUTLAND TOWN SUTTON FIRE TRUST
EXPENDABLE FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT
161002	Sutton Checking	<u>5,451.25</u>
163001	Balance 0 6/30/2019	<u>3,138.93</u>
164001	Interest	3.44
164003	Transfer	2097.01
		<u>2,100.45</u>
	Balance 0 6/30/2020	<u>\$ 5,239.38</u>

Respectfully submitted,
Kari Clark, Town Treasurer

Rutland Town Recreation Annual Report 2020

This year the Recreation department had a huge task, how to deal with COVID-19. With that said people stepped up to help in many different ways to help with recreation in the town. The volunteers for the sports camps to the disc golf course and in between. I cannot thank you enough for all of your hard work during this most interesting time. Northwood Pool enjoyed a great summer of warm weather and people at the pool, with the events going on we were able to open and offer swimming to the community. Our plan is to be back to our summer schedule for this coming year at the pool. Stay tuned for that in April/May 2021

This spring/summer with the help of the Mcmillans, Byron, Walt and Jason we were able to create a 9-hole disc golf course up at the park. Many hours went into the creation of this course and without their help it would not be what it has turned out to be. People have raved about how good it is and many people are playing each and every day. If you get a chance head out and chuck a disc on our course. We are planning a second 9 holes for the upcoming spring/summer stay tuned.

This year we also put a lot of work into our main walking/running/biking trail with the help of many people, this will continue to evolve as the shared use path will add a complete loop to the trail system.

We were able to run a fall soccer/football program for grades K-6. Many thanks to all who helped make this a huge success in a very difficult time.

I would like to thank the Town Highway department as they have helped with keeping the parks looking great and our maintenance man Chuck Hall who has really done a great job of keeping Delbianco Park in great shape. We have done a lot of work this summer here are a few highlights:

- Trees trimmed at Dewey
- Playgrounds wood chipped
- Northwood Minors baseball field complete overhaul
- Bleachers and dugouts set in place and painted
- Disc golf course
- Walking trails

For the past 6 years we have held a couple of senior luncheons with our town seniors, the summer luncheon was held at Sugar and Spice with a good turnout and the second one was held as a drive through during the holidays at the new fire station. These events seem to be growing each year and have been a big hit with all parties involved. I would like to thank Jim and Randy for all they do to help make these events a success.

If you have any ideas on programming for the recreation department or would like to help with our programs, please contact me @ 779-2518, once again thank you for your support of Rutland Town Recreation.

Sincerely,

Michael Rowe, Recreation Director

RECREATION BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
ANTICIPATED INCOME					
064021	SWIM PASSES/LESSONS	-	3,791.00	-	
064031	SWIM DAILY FEES	-	3,027.00	-	
064041	BASEBALL	-	275.00	-	
064081	CONCESSIONS	-	2,337.00	-	
064091	MISCELLANEOUS	-	85.26	-	
064101	INTEREST MM	-	389.80	-	
064201	SOCCER	-	1,775.00	-	
064202	BASKETBALL	-	1,725.00	-	
064205	CONCESSION - DEWEY	-	109.00	-	
064206	FLAG FOOTBALL	-	475.00	-	
064207	FIELD USAGE	-	440.00	-	
	PREVIOUS YEARS BUDGET	30,000.00	-	30,000.00	30,000.00
TOTAL ANTICIPATED INCOME		30,000.00	14,429	30,000.00	30,000.00
BUDGETED EXPENSES					
065011	RECREATION DIRECTOR	20,663	20,664	21,283	21,921
065013	LIFE GUARDS	40,000	35,236	41,000	44,000
065014	MAINTENANCE	20,013	13,383	20,000	17,000
065015	TICKET TAKER & SNACK BAR	-	-	-	-
065016	UMPIRES & REFEREES	6,000	5,070	6,000	6,000
065018	ARTS & CRAFTS	-	-	-	-
065029	SOCIAL SECURITY	7,000	5,614	7,000	7,000
065030	WAGE & SALARY ADJUST	-	-	-	-
065041	ELECTRICITY	8,000	6,663	8,000	8,000
065042	TELEPHONE	1,200	917	1,200	1,200

RECREATION BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
065043	WATER	3,000	2,201	2,500	2,500
065051	CHEMICALS	6,500	3,846	5,500	5,500
065052	SUPPLIES - MAINTENANCE	5,000	4,933	5,500	5,500
065053	SUPPLIES - MISCELLANEOUS	1,000	958	1,000	1,000
065054	PLUMBING - NORTHWOOD	2,000	1,476	2,000	2,000
065055	GAS - OIL	1,000	400	800	800
065056	PLUMBING - DEWEY FIELD	1,000	724	1,000	1,000
065057	EQUIPMENT MAINTENANCE	1,000	103	1,000	1,000
065058	NEW EQUIPMENT	2,000	648	3,000	3,000
065061	ATHLETIC EQUIPMENT	12,000	10,662	12,000	12,000
065062	SOCIAL ACTIVITIES	3,500	1,859	3,500	3,500
065063	MEMBERSHIPS	2,500	1,275	3,000	3,000
065065	RUTLAND HERALD	400	-	400	400
065068	DEWEY FIELD PARKING EXPANSION	-	-		
065069	MISCELLANEOUS	6,000	4,794	5,000	4,000
065121	FOOD	6,500	3,088	7,000	7,000
065122	EQUIPMENT	500	-	500	500
065123	REPAIRS	500	-	500	500
065130	GRANT PROJECT USAGE	-	-	-	-
TOTAL BUDGETED EXPENSES		157,276.00	124,513	158,683.00	158,321.00
NET GENERAL BUDGET		127,276.00	110,083.85	128,683.00	128,321.00

RECREATION BUDGET

ACCT NO	ITEM	2019-2020 BUDGET	2019-2020 ACTUAL	2020-2021 BUDGET	2021-2022 PROPOSED BUDGET
	Respectfully submitted,	Variance in Proposed Budget:			-0.23%
	Rutland Town Select Board				
	Mary C. Ashcroft, Chair				
	Joseph J. Denardo, Clerk				
	Sharon Russell				
	John Paul Faignant				
	Aaron Jones				

RECREATION ACCOUNT RECEIPTS
July 1, 2019 - June 30, 2020

ACCT	ITEM	AMOUNT
064010	Property Taxes	127,276.00
064021	Swim Passes/Less	3,791.00
064031	Swim Daily Fees	3,027.00
064041	Baseball	275.00
064081	Concession - Nortl	2,337.00
064091	Miscellaneous	85.26
064101	Interest-MM	389.80
064201	Soccer	1,775.00
064202	Basketball	1,725.00
064205	Concession - Dew	109.00
064206	Flag Football	475.00
064207	Field Usage	440.00
		<u>141,705.06</u>

The Rutland Town Planning Commission – Town Report 2020

The Planning Commission worked to bring a pocket park at Center Rutland Falls closer to reality this year. It has long been a dream of a number of residents and is cited by two recent Business Route 4 studies for its potential as a desired asset for the Town.

Following a site visit and a good deal of research, the Planning Commission pulled together materials with the goal of securing a grant to design the park. The materials addressed the recreational opportunities at the site along Otter Creek as well as its many connections to that area's rich historical and cultural past. At the end of FY20, the group was preparing an application to the state's Municipal Planning Grant program.

The other major project for the Commission this past year was the Town's new Stormwater Ordinance. Ever since the ordinance took effect in 2019, the Planning Commission has been working to get the word out about the new requirements.

To help clean up some of the tributaries flowing into Otter Creek, the ordinance places restrictions on certain activities within a Stream Buffer Area: 50 feet from the top of the banks of Moon and Mussey Brooks. Restricted activities include clearing of vegetation, disturbance of land surface, and changes to impervious (impermeable) surfaces or structures. If you live in this area and are considering these kinds of activities, please check with Bill Sweet at the Town Office about applying for a permit.

Another section of the new ordinance affects even more property owners – the entire Moon Brook watershed - which encompasses eastern and southeastern parts of the town. This section of the ordinance prohibits illegal discharges or wastes, including oil, grease, lawn clippings, leaves, and paint.

To help you determine whether the ordinance affects you, the Planning Commission is developing online materials including a map of the areas covered by the ordinance. We should have those for you in the next few months. In the meantime, if you have any questions, call the Town Office or feel free to attend one of our Planning Commission meetings.

For the Rutland Town Planning Commission,
Barbara Noyes Pulling, Chair

Listers Report

Due to the health threat caused by the Coronavirus (COVID-19) and recommendations based on public health, the Listers were not allowed to have visitors in the office, do the usual site visits with property owners or have face to face grievance hearings. Hearings were held by phone conferences and Zoom. Participants had to provide the Listers with photographs, sketches and information necessary for presenting their cases.

BUILDING PERMITS are now required for construction of dwellings, garages, outbuildings etc. They are also required when adding or removing decks, pools etc. The permits can be found on the Town of Rutland web site @<https://www.rutlandtown.com>.

The Listers have not been able to work together in the office due to social distancing requirements, but one Lister at a time works daily in the office. Requests for lister cards are available through the Clerk's Office or can be sent as a PDF file to any requestors email address. We are here to help and assist you so please call if you have questions or need assistance.

TOWN TAX RATES

Homestead Tax Rate = \$1.7159	(Increase of \$0.0736 over the previous year}
Non-Residential Tax Rate = \$1.8342	(Increase of \$0.0789 over the previous year)
Municipal Tax Rate = \$0.2021	(Increase of \$0.0244 over the previous year)

GRAND LIST VALUES

Real Property = \$645,927,300	(Increase of \$2,219,686 over the previous year)
Business Personal Property = \$252,176,103	(Increase of \$13,893,505 over the previous year)
TOTAL GRAND LIST = \$898,103,403	(Increase of \$166,743 over the previous year)

Since the Covid-19 pandemic we have seen an increase in property transfers and are also seeing an increase in the market values with many of these sales. The entire State of Vermont is experiencing an increase in sales and many of them are from out of State buyers coming here due to the pandemic.

Once again, we want to remind everyone that the Vermont State Homestead Declaration Form HS-122 needs to be filed annually. April 15th is the due date for filing this form. Should you miss this date, you will be penalized by the State and may not be eligible to receive the State Income Sensitivity payment.

If you have any questions, please do not hesitate to contact the Listers Office @ 802-773-2528 Ext.3204 for Howard J. Burgess or Ext. 3205 for Marcia Chioffi.

Respectfully Submitted: Howard J. Burgess, Dean W. Davis, Marcia A. Chioffi

ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES

Pursuant to 32 V.S.A. §§ 5162, 5163

JAMES W. SCHOLTZ

01 January 2020 to 31 December 2020

Real Estate and Personal Property Tax

TAX YEAR	TAX DUE FROM WARRANTS	Tax COLLECTED	Tax ABATEMENTS	OUTSTANDING BALANCE
2010-2011	680.31			680.31
2011-2012	675.81			675.81
2012-2013	958.44	287.85		670.59
2013-2014	849.73	74.07		775.66
2014-2015	3,679.70	1,071.22		2,608.48
2015-2016	18,456.44	6,013.39		12,443.05
2016-2017	25,871.22	9,246.90	985.14	15,639.18
2017-2018	43,360.90	13,472.00	1,399.86	28,489.04
2018-2019	77,905.46	9,375.42		68,530.04
*2019-2020	<u>235,536.17</u>	<u>167,555.97</u>	<u>100.16</u>	<u>67,880.04</u>
TOTAL	\$407,974.18	\$207,096.82	\$2,485.16	\$198,392.20

(* - Warrant Received May 26, 2020)

Total Tax Collected: \$207,096.82

Interest Collected: \$17,175.66

Total Remitted to Treasurer: \$224,272.48

By: James W. Scholtz
Collector of Delinquent Taxes

State of Vermont
County of Rutland

ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES

JAMES W. SCHOLTZ

01 January 2020 to 31 December 2020

List Of Delinquent Taxpayers

Name	Tax Year(s) with Past Due Taxes								
DSB REAL ESTATE	*	2010-2013	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
STROUP RONDA M	#	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	
BAI RUTLAND LLC	%	2014-15	.....	.....	.....	2017-18	2018-19	2019-20
CONWAY PETER	#	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
ERRINGTON TAMMY		2015-16	.....	.....	.....	.....	.....
BROWN DAVID R	#	2015-16	2016-17	2017-18	2018-19	2019-20	
ERICKSON MICHELLE	#	2015-16	2016-17	2017-18	2018-19	2019-20	
FORTE MARY		2015-16	2016-17	2017-18	2018-19	2019-20	
HAFF JAMES & MARY	#	2015-16	2016-17	2017-18	2018-19	2019-20	
TURNER SHARON A	.*	2015-16	2016-17	2017-18	2018-19	2019-20	
ANGEL NAILS		2016-17	2017-18	2018-19	2019-20	
NORTON LAURA A	#	2016-17	2017-18	2018-19	2019-20	
TURRO ELLEN	#	2017-18	.....	2019-20	
FRANCIS JOHN & CHRISTINE	#	2017-18	2018-19		
DELAROSA AMBROSIO		2017-18	2018-19	2019-20	
EUBER WARREN J		2017-18	2018-19	2019-20	
LANCOUR JAMIE R		2017-18	2018-19	2019-20	
LAWRENCE KYLEE R	#	2017-18	2018-19	2019-20	
REAPHIL LLC	#	2017-18	2018-19	2019-20	
SNITKER SUSAN L	#	2017-18	2018-19	2019-20	
TARNOWSKI JOHN		2017-18	2018-19	2019-20	
DUNN DENNIS & MAGGIE		2018-19		
KING CHRIS		2018-19		
PRITCHARD CARL THOMAS		2018-19		
SMITH FLORENCE		2018-19		
BOYER SANDRA F	#	2018-19	2019-20	
BRUNO MIKE		2018-19	2019-20	
DIMOND JAMES W KAYCE	#	2018-19	2019-20	
FAIRBANKS JASON J	#	2018-19	2019-20	
KEARNEY LORI	#	2018-19	2019-20	
MTJ ENTERPRISES LLC	*	2018-19	2019-20	
PALMER ERIC W		2018-19	2019-20	
POPOVITCH JAMES		2018-19	2019-20	
ROSE CHRISTOPHER		2018-19	2019-20	
YOUNG DOROTHY LIFE EST.	*	2018-19	2019-20	
BED BATH & BEYOND		2019-20	
BRIGHTSIDE REALTY		2019-20	
CASEY DANIEL		2019-20	
CASS INC		2019-20	
DERBY ANDREW	#	2019-20	
DOUGLASS JR E LAWRENCE		2019-20	
GAUVIN CARA J		2019-20	
GISTIS JONATHAN G		2019-20	
GRANDVIEW ASSOCIATES		2019-20	
HEATHER LANE WATER		2019-20	
MACRO RETAILING INC	%	2019-20	
MANIERY FAMILY ENT		2019-20	
MARTIN STEVEN		2019-20	
NEWZOOM INC		2019-20	
RAGOSTA ROBBIN M		2019-20	
RAMADANOVIC DAMIR		2019-20	
SIC PROPERTY LLC		2019-20	
TEF LLC		2019-20	

Legend: * - Tax Sale Pending % - Multiple Properties # - Payment Agreement

Note: DSB REAL ESTATE Partners:

The first "Tax Year" entry 2010-2013 expands to '2010-2011 2011-2012 2012-2013'

Cheney Hill Cemetery Annual Report

The cemetery was well cared for this summer by BK Services. The cemetery commissioners have a three-year contract for mowing and spring cleanup with BK. The next contract will be put out to bid in spring of 2022.

Our investments, the Sutton fund and the perpetual fund, continue to grow and provide the needed funding for the operation of the cemetery without the use of taxpayer dollars. We hope to have enough funds to complete the driveway project that was started two years ago.

There are plenty of burial lots available for purchase in the cemetery. Individual lots are \$650 each and can be used for one full casket burial or up to 4 cremations. Additional charges are made for the second, third, and fourth cremations in a single lot. For more information about the cemetery or to purchase a burial lot contact one of the cemetery commissioners.

RUTLAND TOWN CEMETERY ASSOCIATION PERPETUAL ACCOUNT

ACCT NO	ITEM	AMOUNT
101001	Cash on Hand	1,813.94
	American Fund	
101004	Investment	95,792.52
101006	Money Market	4,212.14
101007	Unrealized Gain	_____ - 101,818.60
	Balance 06/30/2019	100,245.59
104001	Lot Sales	4,300.00
104002	Miscellaneous	410.00
	Interest Investment	
104022	Acct	1.19
	Interest Money Market	
104023	Acct	14.53

104024	Dividends/Capital Gains	2,788.56	
104025	Gain/Loss - Investment	(647.87)	<u>6,866.41</u>
105001	Cemetery Expenses	4241.29	
105002	Account Fees	1052.11	
105003	Cost Basis Adjustment	-	<u>5,293.40</u>
			\$
	Balance 06/30/2020		<u>101,818.60</u>

CEMETERY TRUST

ACCT NO	ITEM	AMOUNT	
171001	Cash on Hand	2,808.04	
171004	Cemetery American Fund	<u>142,608.93</u>	\$ 145,416.97
	Balance 06/30/2019	151,982.29	
174001	Interest	0.02	
174002	Dividends/Interest/Capital Gains	4,681.93	
174003	Short Term/Long Term Gain/Loss	<u>(9,716.21)</u>	<u>(5,034.26)</u>
175001	Expenditure	-	
175002	Inv Acc't Fees	<u>1,531.06</u>	<u>1,531.06</u>
			\$
	Balance 06/30/2020		<u>145,416.97</u>

Respectfully
submitted,
Kari Clark, Town Treasurer



**TOWN OF RUTLAND, VERMONT
TRANSFER STATION
218 Northwood Park Road
Rutland Town, VT 05701
(802) 747-9013**

RUTLAND TOWN TRANSFER STATION PRICING:

\$60.00	Punch Card with 20 punches Maximum bag size of 33 gallons
\$30.00	Punch Card with 10 punches Maximum bag size of 33 gallons
\$3.00	By the bag, no punch card. Maximum bag size of 33 gallons
\$10.00	Small Household Items Toilets, Sinks, AC units, Microwaves, Etc
\$20.00	King Size Mattress, Box Spring
\$15.00	Queen Size Mattress, Box Spring
\$10.00	Twin Size Mattress, Box Spring
\$15.00	Recliners, Hideaway Bed, Rugs, Etc
\$15.00	Large Household Appliances Stove, Refrigerator, Washer, Dryer, Hot Water Heaters, Etc
\$25.00 and up	SMALL PICK UP TRUCK (no racks) OR UTILITY TRAILER Building material or debris
\$35.00 and up	LARGE PICK UP TRUCK (no racks) Building material or debris
Variable	Sheetrock and Roofing Shingles

HOURS OF OPERATION:

Wednesday: 3:00 PM to 7:00 PM

Saturday: 7:00 AM to 1:00 PM

→ Hours May Vary Due to Holidays ←

**Food Scraps, Household Batteries and Waste Oil are accepted during
normal hours with no additional charge.**

TOWN SALARY RATES

July 1, 2020 - June 30, 2021

ELECTED OFFICIALS

Town Clerk	\$26,780.00	Per Annum
Town Treasurer	\$26,780.00	Per Annum
Select Board - Chair	\$4,407.37	Per Annum
Select Board - Clerk	\$3,593.10	Per Annum
Select Board - Others	\$3,593.10	Per Annum
Select Board - Additional Work	\$17.42	Per Hour
Listers - Chair	\$28.21	Per Hour
Listers	\$20.60	Per Hour
1st Constable	\$11,200.00	Per Annum
2nd Constable - Fire Police	\$24.64	Per Hour
Moderator		Per Hour
Road Commissioner	\$70,000.00	Per Annum
Justices of the Peace	\$14.84	Per Hour

HIRED AND/OR APPOINTED

Town Administrative Assistant	\$54,636.00	Per Annum
Recreation Director - Part Time	\$21,283.00	Per Annum
Assistant Town Clerk / Treasurer	\$24.55	Per Hour
Police Chief	\$65,564.00	Per Annum
Deputy Chief	\$29.71	Per Hour
2nd Officer	\$22.37	Per Hour
School Resource Officer	\$20.60	Per Hour
Part Time Police Officer	\$0.00	Per Hour
Health Officer	\$7,500.00	Per Annum
Police Assistant	\$19.89	Per Hour
Highway Labor FT	\$24.67	Per Hour
Highway Labor FT	\$19.10	Per Hour
Director of Public Works	\$35.73	Per Hour
Planning/Regional Commission Members	\$38.29	Per Meeting
Ballot Clerks	\$14.84	Per Hour
Transfer Station Manager	\$21.63	Per Hour
Transfer Station Attendent	\$15.91	Per Hour
Recreation Dept. Maintenance	\$16.80	Per Hour
Sr. Lifeguard	\$13.00	Per Hour
Lifeguard	\$11.50	Per Hour
Office Help	\$20.00	Per Hour
Fire Chief Administrative Work	\$27.32	Per Hour
Fire Assistant Chief Admin Work	\$18.54	Per Hour
Fire Dept. Administrative Work	\$13.44	Per Hour
Emergency Management Director	\$16.07	Per Hour

POLICE ACCOUNT DEPRECIATION FUND (1)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2019	215.78	
124003	Interest Money Market	3.10	
124010	Property Taxes	<u>21,892.63</u>	<u>22,111.51</u>
125006	Miscellaneous	<u>8,570.00</u>	
			<u>8,570.00</u>
	Balance 6/30/2020		<u>\$ 13,757.29</u>

FIRE ACCOUNT DEPRECIATION FUND (2)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2019	566,967.32	
134003	Interest Money Market	4,418.82	
134010	Property Taxes	153,248.39	
134011	Miscellaneous	<u>-</u>	<u>724,634.53</u>
135004	Engine Repair	0.00	
135005	New Truck	52,017.56	
135006	Miscellaneous	<u>9,574.53</u>	
			<u>61,592.09</u>
	Balance 6/30/2020		<u>\$ 663,042.44</u>

RECREATION DEPRECIATION FUND (3)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2019	196,628.90	
144002	Interest Money Market	998.27	
144010	Property Taxes	<u>65,677.88</u>	<u>263,305.05</u>
145005	Fencing	4,070.00	
145007	New Equipment	-	
145009	Northwood	10,000.00	
145010	Dewey Field	18,486.00	
145012	Equipment Maintenance	<u>-</u>	
			<u>32,556.00</u>
	Balance 6/30/2020		<u>\$ 230,749.05</u>

HIGHWAY DEPRECIATION FUND (4)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2019	241,674.74	
184002	Interest Money Market	1,873.50	
184010	Property Taxes	43,785.25	
184011	Miscellaneous	<u>10,500.00</u>	<u>297,833.49</u>

185004	New Equipment	<u>58,435.20</u>	<u>58,435.20</u>
	Balance 6/30/2020		<u><u>\$ 239,398.29</u></u>

Footnotes:

- 1 This account is funded with **0.25%** of assessed taxes
- 2 This account is funded with **1.75%** of assessed taxes
- 3 This account is funded with **0.75%** of assessed taxes
- 4 This account is funded with **0.5%** of assessed taxes

Respectfully submitted,
Kari Clark, Town Treasurer

**GENERAL REAPPRAISAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2019	151,015.62	
034021	Interest Money Market	1,088.45	
034229	Vermont State	<u>18,316.00</u>	<u>170,420.07</u>
	Balance 6/30/2020		<u><u>170,420.07</u></u>

CAPITAL IMPROVEMENTS ACCOUNT ()
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2019	177,698.88	
035336	Capital Improvements Expenses	<u>9,428.00</u>	<u>168,270.88</u>
	Balance 6/30/2020		<u><u>168,270.88</u></u>

** This account is funded by any budget surpluses at the end of each Fiscal Year.

Respectfully submitted,
Kari Clark, Town Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2019	601,710.51	
074013	Sewer Users	74,950.36	
074036	Flory Height Users	<u>8,185.00</u>	
			<u>83,135.36</u>

DISBURSEMENTS

075011	Town Users	0.00	
075021	Electricity	1,589.94	
075041	Flory Heights Users	5,775.18	
075051	Miscellaneous	923.79	
075071	Maintenance	4,094.58	
075093	Rutland Town Fire Dist #1	718.94	
075100	Public Works Director	1,058.08	
075110	Social Security	80.94	
075140	Legal Services	<u>17,001.96</u>	
			<u>31,243.41</u>
	Balance 6/30/2020		<u><u>\$ 653,602.46</u></u>

**RUTLAND TOWN WATER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2019	612,366.83	
084001	Water Users	68,825.87	
			<u>68,825.87</u>
			DISBURSEMENTS
085001	City of Rutland	1,650.00	
085011	Electricity	577.74	
085031	Miscellaneous	1,163.96	
085041	Maintenance	3,655.24	
085061	Engineering Services	28,134.98	
085065	Public Works Director	69.38	
085066	Social Security	5.31	
			35,256.61
	Balance 06/30/2020		<u><u>\$ 645,936.09</u></u>

Respectfully submitted,
Kari Clark, Town Treasurer

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Rutland, Vermont
Rutland, Vermont

Report on the Financial Statements

We have audited the accompanying modified cash basis financial statements of the governmental activities, the business-type activities, each major fund, and aggregate remaining fund information of the Town of Rutland, Vermont, as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting described in Note 1; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not

A.M. PEISCH & COMPANY, LLP

for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

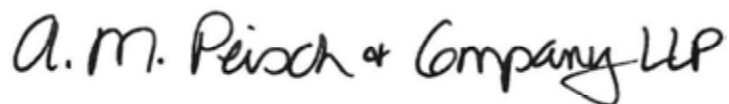
In our opinion, the financial statements referred to above present fairly, in all material respects, the respective modified cash basis financial position of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Rutland, Vermont, as of June 30, 2020, and the respective changes in modified cash basis financial position, and where applicable, cash flows thereof and the respective budgetary comparison for the General Fund for the year ended in accordance with the modified cash basis of accounting as described in Note 1.

Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinions are not modified with respect to this matter.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 30, 2020, on our consideration of the Town of Rutland, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Rutland, Vermont's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Rutland, Vermont's internal control over financial reporting and compliance.



Rutland, Vermont
December 30, 2020
VT Reg. No 92-0000102

January 5, 2021

To Whom it May Concern,

Rutland Town finished an audit of the financial statements for the year ending June 30, 2020 by A.M. Peisch & Company, LLP. Copies of the complete audit report are available for review at the Town Hall.

Respectfully Submitted,

Kari Clark
Rutland Town Treasurer

**TOWN OF RUTLAND
BALANCE SHEET
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
June 30, 2020**

	<u>General Fund</u>	<u>Fire Depreciation Fund</u>	<u>Fire Station Construction Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS					
Cash	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Restricted cash	874,102	661,054	54,679	483,689	2,073,524
	<u>\$ 2,374,102</u>	<u>\$ 661,054</u>	<u>\$ 54,679</u>	<u>\$ 483,689</u>	<u>\$ 3,573,524</u>
FUND BALANCES					
Restricted for:					
Fire station construction	-	-	54,679	-	54,679
Highway capital purchases	-	-	-	239,398	239,398
Fire capital purchases	-	661,054	-	-	661,054
Recreation capital purchases	-	-	-	230,749	230,749
Police capital purchases	-	-	-	13,542	13,542
General highway	159,028	-	-	-	159,028
General capital improvements	427,238	-	-	-	427,238
Long-term debt repayment	287,836	-	-	-	287,836
Committed - Opening balance	1,329,580	-	-	-	1,329,580
Committed - For reappraisal	170,420	-	-	-	170,420
	<u>2,374,102</u>	<u>661,054</u>	<u>54,679</u>	<u>483,689</u>	<u>3,573,524</u>
Total fund balances	<u>2,374,102</u>	<u>661,054</u>	<u>54,679</u>	<u>483,689</u>	<u>3,573,524</u>
Total liabilities and fund balances	<u>\$ 2,374,102</u>	<u>\$ 661,054</u>	<u>\$ 54,679</u>	<u>\$ 483,689</u>	<u>\$ 3,573,524</u>

TOWN OF RUTLAND
STATEMENT OF NET POSITION
MODIFIED CASH BASIS
June 30, 2020

	<u>Governmental Activities</u>	<u>Business-type Activities</u>	<u>Total</u>
ASSETS			
Cash	\$ 1,500,000	\$ 1,299,538	\$ 2,799,538
Restricted cash	<u>2,073,524</u>	<u>-</u>	<u>2,073,524</u>
Total assets	<u>3,573,524</u>	<u>1,299,538</u>	<u>4,873,062</u>
NET POSITION			
Restricted for:			
Fire station construction	54,679	-	54,679
Highway capital purchases	239,398	-	239,398
Fire capital purchases	661,054	-	661,054
Recreation capital purchases	230,749	-	230,749
Police capital purchases	13,542	-	13,542
General highway	159,028	-	159,028
General capital improvements	427,238	-	427,238
Long-term debt repayment	287,836	-	287,836
Unrestricted	<u>1,500,000</u>	<u>1,299,538</u>	<u>2,799,538</u>
Total net position	<u>\$ 3,573,524</u>	<u>\$ 1,299,538</u>	<u>\$ 4,873,062</u>

See accompanying notes.

TOWN OF RUTLAND, VERMONT
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS
FOR THE FISCAL YEAR ENDED JUNE 30, 2020

Functions / Programs	Program Revenues			Net (Expense) Revenue and Changes in Net Position		
	Expenses	Charges for Services	Operating Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental activities:						
General government	\$ 945,296	\$ 101,633	\$ 28,572	\$ (815,091)	\$ -	\$ (815,091)
Public safety	695,990	-	106,255	(589,735)	-	(589,735)
Public works	1,051,841	-	135,683	(916,158)	-	(916,158)
Parks and recreation	157,068	14,039	-	(143,029)	-	(143,029)
Ballot items	142,727	-	-	(142,727)	-	(142,727)
Debt service	140,863	-	-	(140,863)	-	(140,863)
Total governmental activities	<u>3,133,785</u>	<u>115,672</u>	<u>270,510</u>	<u>(2,747,603)</u>	<u>-</u>	<u>(2,747,603)</u>
Business-type activities:						
Water and sewer	66,501	151,961	-	-	85,460	85,460
Total business-type activities	<u>66,501</u>	<u>151,961</u>	<u>-</u>	<u>-</u>	<u>85,460</u>	<u>85,460</u>
Total	<u>\$ 3,200,286</u>	<u>\$ 267,633</u>	<u>\$ 270,510</u>	<u>(2,747,603)</u>	<u>85,460</u>	<u>(2,662,143)</u>
General revenues						
Property taxes, levied for general purposes				1,549,708	-	1,549,708
Collector's fees and interest				40,739	-	40,739
Interest on invested funds				35,449	-	35,449
Reimbursements				14	-	14
Local option tax				1,146,572	-	1,146,572
Miscellaneous				64,783	-	64,783
Total general revenues and transfers				<u>2,837,265</u>	<u>-</u>	<u>2,837,265</u>
Change in net position				<u>89,662</u>	<u>85,460</u>	<u>175,122</u>
Net position - July 1, 2019				<u>3,483,862</u>	<u>1,214,078</u>	<u>4,697,940</u>
Net position - June 30, 2020				<u>\$ 3,573,524</u>	<u>\$ 1,299,538</u>	<u>\$ 4,873,062</u>

See accompanying notes.

**TOWN OF RUTLAND
BALANCE SHEET
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
June 30, 2020**

	<u>General Fund</u>	<u>Fire Depreciation Fund</u>	<u>Fire Station Construction Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
ASSETS					
Cash	\$ 1,500,000	\$ -	\$ -	\$ -	\$ 1,500,000
Restricted cash	<u>874,102</u>	<u>661,054</u>	<u>54,679</u>	<u>483,689</u>	<u>2,073,524</u>
Total assets	<u><u>\$ 2,374,102</u></u>	<u><u>\$ 661,054</u></u>	<u><u>\$ 54,679</u></u>	<u><u>\$ 483,689</u></u>	<u><u>\$ 3,573,524</u></u>
FUND BALANCES					
Restricted for:					
Fire station construction	-	-	54,679	-	54,679
Highway capital purchases	-	-	-	239,398	239,398
Fire capital purchases	-	661,054	-	-	661,054
Recreation capital purchases	-	-	-	230,749	230,749
Police capital purchases	-	-	-	13,542	13,542
General highway	159,028	-	-	-	159,028
General capital improvements	427,238	-	-	-	427,238
Long-term debt repayment	287,836	-	-	-	287,836
Committed - Opening balance	1,329,580	-	-	-	1,329,580
Committed - For reappraisal	<u>170,420</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>170,420</u>
Total fund balances	<u>2,374,102</u>	<u>661,054</u>	<u>54,679</u>	<u>483,689</u>	<u>3,573,524</u>
Total liabilities and fund balances	<u><u>\$ 2,374,102</u></u>	<u><u>\$ 661,054</u></u>	<u><u>\$ 54,679</u></u>	<u><u>\$ 483,689</u></u>	<u><u>\$ 3,573,524</u></u>

See accompanying notes.

TOWN OF RUTLAND
STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2020

	<u>General Fund</u>	<u>Fire Depreciation Fund</u>	<u>Fire Station Construction Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:					
Property taxes	\$ 9,813,766	\$ 153,248	\$ -	\$ 131,356	\$ 10,098,370
Less payments of school taxes	(8,548,662)	-	-	-	(8,548,662)
Net taxes	1,265,104	153,248	-	131,356	1,549,708
Ad Valorem	5,998	-	-	-	5,998
Grants	115,622	-	-	-	115,622
Collector's fees and interest	40,739	-	-	-	40,739
Licenses, fees, fines and permits	44,046	-	-	-	44,046
Charges for services	14,039	-	-	-	14,039
Interest on invested funds	28,155	4,419	-	2,875	35,449
Intergovernmental revenues	136,572	-	-	-	136,572
Reappraisal maintenance	18,316	-	-	-	18,316
Reimbursements	14	-	-	-	14
Local option tax	1,146,572	-	-	-	1,146,572
Other	105,872	-	-	10,500	116,372
Total revenues	<u>2,921,049</u>	<u>157,667</u>	<u>-</u>	<u>144,731</u>	<u>3,223,447</u>
Expenditures:					
Ad Valorem	5,998	-	-	-	5,998
General government	939,298	-	-	-	939,298
Public safety	620,778	63,580	3,062	8,570	695,990
Public works	993,405	-	-	58,436	1,051,841
Parks and recreation	124,512	-	-	32,556	157,068
Ballot items	142,727	-	-	-	142,727
Debt service					
Principal	90,000	-	-	-	90,000
Interest and other charges	50,863	-	-	-	50,863
Total expenditures	<u>2,967,581</u>	<u>63,580</u>	<u>3,062</u>	<u>99,562</u>	<u>3,133,785</u>
Excess (deficiency) of revenue over/(under) expenditures	<u>(46,532)</u>	<u>94,087</u>	<u>(3,062)</u>	<u>45,169</u>	<u>89,662</u>
Net change in fund balances	<u>(46,532)</u>	<u>94,087</u>	<u>(3,062)</u>	<u>45,169</u>	<u>89,662</u>
Fund balances - July 1, 2019	<u>2,420,634</u>	<u>566,967</u>	<u>57,741</u>	<u>438,520</u>	<u>3,483,862</u>
Fund balances - June 30, 2020	<u>\$ 2,374,102</u>	<u>\$ 661,054</u>	<u>\$ 54,679</u>	<u>\$ 483,689</u>	<u>\$ 3,573,524</u>

See accompanying notes.

**TOWN OF RUTLAND
BUDGETARY COMPARISON SCHEDULE
MODIFIED CASH BASIS
GENERAL FUND
For the Fiscal Year Ended June 30, 2020**

	<u>Original and Final Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
Revenues:			
Property taxes	\$ 1,338,747	\$ 9,813,766	\$ 8,475,019
Less payments of school taxes	-	(8,548,662)	(8,548,662)
Net taxes	1,338,747	1,265,104	(73,643)
Ad Valorem	-	5,998	5,998
Grants	99,140	115,622	16,482
Collector's fees and interest	4,000	40,739	36,739
Licenses, fees, fines and permits	57,150	44,046	(13,104)
Charges for services	30,000	14,039	(15,961)
Interest on invested funds	30,000	28,155	(1,845)
Intergovernmental revenues	182,000	136,572	(45,428)
Reappraisal maintenance	18,000	18,316	316
Reimbursements	3,000	14	(2,986)
Local option tax	1,100,000	1,146,572	46,572
Other	51,800	105,872	54,072
Total revenues	<u>2,913,837</u>	<u>2,921,049</u>	<u>7,212</u>
Expenditures:			
Ad Valorem	-	5,998	(5,998)
General government	967,902	939,298	28,604
Public safety	656,912	620,778	36,134
Public works	964,250	993,405	(29,155)
Parks and recreation	157,276	124,512	32,764
Ballot items	159,531	142,727	16,804
Debt service	-	140,863	(140,863)
Total expenditures	<u>2,905,871</u>	<u>2,967,581</u>	<u>(61,710)</u>
Excess (deficiency) of budgeted revenues over/(under) budgeted expenditures	<u>\$ 7,966</u>	<u>\$ (46,532)</u>	<u>\$ (54,498)</u>

See accompanying notes.

**TOWN OF RUTLAND
STATEMENT OF NET POSITION
MODIFIED CASH BASIS
PROPRIETARY FUNDS
June 30, 2020**

	Enterprise Funds
	Water and Sewer Fund
ASSETS	
Cash	\$ 1,299,538
Total assets	1,299,538
NET POSITION	
Unrestricted	1,299,538
Total net position	\$ 1,299,538

See accompanying notes.

TOWN OF RUTLAND
STATEMENT OF REVENUES, EXPENSES, AND CHANGES
IN FUND NET POSITION
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2020

	Enterprise Funds
	Water and Sewer Fund
Operating Revenues:	
Charges for services:	
Service fees	\$ 151,961
Total operating revenues	151,961
Operating Expenses:	
City of Rutland - Water and sewer charges	1,650
Professional and legal expenses	17,002
Other operating disbursements	47,849
Total operating expenses	66,501
Change in net position	85,460
Total net position - July 1, 2019	1,214,078
Total net position - June 30, 2020	\$ 1,299,538

**TOWN OF RUTLAND
STATEMENT OF CASH FLOWS
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2020**

	Enterprise Funds
	Water and Sewer Fund
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts from customers	\$ 151,961
Payments to City of Rutland for water and sewer	(1,650)
Payments to suppliers and utilities	(46,872)
Payments for professional and legal services	(17,002)
Payments to employees	(977)
	85,460
Net cash provided by operating activities	85,460
Net increase in cash and cash equivalents	85,460
Balance - July 1, 2019	1,214,078
Balance - June 30, 2020	\$ 1,299,538

TOWN OF RUTLAND
STATEMENT OF FIDUCIARY NET POSITION
MODIFIED CASH BASIS
June 30, 2020

	<u>Trust Funds</u>
ASSETS	
Restricted cash	\$ 268,372
Investments, at cost	<u>238,502</u>
Total assets	<u>506,874</u>
NET POSITION	
Held in trust for cemetery	247,436
Held in trust for fire	<u>259,438</u>
Total net position	<u><u>\$ 506,874</u></u>

**TOWN OF RUTLAND
STATEMENT OF CHANGES IN FIDUCIARY
NET POSITION
MODIFIED CASH BASIS
FOR THE FISCAL YEAR ENDED JUNE 30, 2020**

	Trust Funds
Additions:	
Interest and dividends	\$ 8,128
Realized loss on investments - net	(10,364)
Lot sales	4,500
Miscellaneous income	410
Total additions	2,674
 Deductions:	
Investment account fees	2,583
Miscellaneous expense	4,242
Total deductions	6,825
Change in net position	(4,151)
Total net position - July 1, 2019	511,025
Total net position - June 30, 2020	\$ 506,874

**TREASURERS' REPORT
STATEMENT - USED FOR THE 2020-2021 TAX RATE**

HOMESTEAD		x Grand List	Total Raised
General Tax	0.0000	8,923,793.05	0.00
Police Tax	0.0287	8,923,793.05	256,450.95
Highway Tax	0.1011	8,923,793.05	902,400.00
Fire Tax	0.0243	8,923,793.05	217,100.00
Recreation Tax	0.0144	8,923,793.05	128,683.00
School Tax	1.5138	2,906,625.00	4,400,048.93
Fire Depreciation Tax	0.0175	8,923,793.05	156,166.38
Recreation Depreciation Tax	0.0075	8,923,793.05	66,928.45
Highway Depreciation Tax	0.0050	8,923,793.05	44,618.97
Police Depreciation Tax	0.0025	8,923,793.05	22,309.48
Local Agreement	0.0009	8,923,793.05	8,735.13
TOTAL	<u>1.7158</u>		

NON-RESIDENTIAL		x Grand List	Total Raised
General Tax	0.0000	8,923,793.05	0.00
Police Tax	0.0287	8,923,793.05	256,450.95
Highway Tax	0.1011	8,923,793.05	902,400.00
Fire Tax	0.0243	8,923,793.05	217,100.00
Recreation Tax	0.0144	8,923,793.05	128,502.62
School Tax	1.6321	3,461,343.31	5,649,258.42
Fire Depreciation Tax	0.0175	8,923,793.05	156,166.38
Recreation Depreciation Tax	0.0075	8,923,793.05	66,928.45
Highway Depreciation Tax	0.0050	8,923,793.05	44,618.97
Police Depreciation Tax	0.0025	8,923,793.05	22,309.48
Local Agreement	0.0009	8,923,793.05	8,735.13
TOTAL	<u>1.8341</u>		

TOTAL TAX: **11,852,699.70**

Grand List Tax Report is reflecting necessary adjustments made by the Listers

Total Tax		
(Municipal) Real Estate Grand List	646,332,800.00	
(Municipal) Personal Property Grand List	<u>252,197,805.00</u>	
LISTED VALUE	898,530,605.00	
TOTAL EXEMPTIONS	6,151,300.00	

MUNICIPAL TOTAL GRAND LIST **892,379,305.00** **8,923,793.05**

Respectfully submitted,
Kari Clark, Town Treasurer

BIRTHS*BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT**JULY 1, 2019-JUNE 30, 2020*

Date of Birth	Name	Sex	Parents
7/10	White, Maxwell T	M	Townsend, Anna L White, Tyler M
8/19	Bosnich, Ryker J	M	Herlihy, Kathryn S Bosnich, Antone N
8/30	Schneider, Taden J	M	Bolognani, Tarryn N Schneider, Keith W
9/4	Dumas, Evelyn A	F	Reuter, Leisl C Dumas, Trevor E
9/11	Roberts, Zoe A	F	Merino, Gianni F Roberts, Jeffrey M
10/18	Boyer, Bodhi S	M	Keefer-Norris, Ananda KN Boyer, Andrew C
10/26	Moore, Adalynd N	F	Wingate, Destiny L Moore, Tucker D
11/15	Berger, Charlotte Elyse		Berger, Shana Ariel Chaffee, Christopher Milo
12/4	Omand, Isabella Sinclair		Kistner, Amanda Elizabeth Omand, Jacob Bender
1/23	Mormile, Seth James Jr.		McClure, Cassandra Lynn Mormile, Seth James Sr.
2/19	Eddy, Parker James		Quarters, Jacqueline Marie Eddy, Jeremy Darryl
4/9	Thorburn, Delilah S.	F	Thorburn, April Nicole Thorburn, Job Richard

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2019 - JUNE 30, 2020

Date of Marriage	Names	Residence
7/6	Gormly, William R Naugle, Allison M	Rutland Town Rutland Town
7/20	Bassler, Adam Z Andrews, Sarah M	Center Rutland Center Rutland
8/3	Alexander, Shannon M Phillips, Dennis A	Rutland Town Rutland Town
8/24	Camara, Mary E I Perry, Justin C	Hampton, NY Hampton, NY
8/24	Spates, Jacqueline R Alcus, James J	Massapequa, NY Massapequa, NY
8/8	Willis, Kenneth L Jajack, Lisa A	Rutland Town Rutland Town
8/31	Verona, Daniel R Nickse, Sarah G	White Plains, NY White Plains, NY
9/13	Merrill, Dorothy J Senecal, Stuart I	Rutland Town Rutland Town
9/14	Densmore, Nicole L Roy, Michael R	Rutland Town Rutland Town
9/21	Cole, Allyn M Wardwell, Mason R	Center Rutland Center Rutland
9/28	Fitelson, David C Rice, Heather L	Rutland Town Rutland Town
10/5	Henderson, Justin R Reiber, Abigail S	Rutland Town Rutland Town
10/12	Tyburski, Colin J Banks, Jessica M	Jamaica Plain, MA Jamaica Plain, MA
11/2	Porter, Tara E Maduri, Joseph D	Boston, MA Boston, MA
11/19	Goodrich, Amanda E Omand, Jacob BE	Rutland Town Rutland Town
1/1	Chamberlain, Jenna S Whitehorne, Nathan W	Rutland Town Rutland Town
11/10	Turgeon, Alyssa M Curley, Nicholas J	South Riding VA South Riding VA
3/20	Querubin, Ashley B MacIntyre, Daniel J	Rutland Town Rutland Town

DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2019-JUNE 30, 2020

Date	Name of Decedent	Sex	Age	Residence
6/27	Ragosta, James Michael	M	74	Rutland Town
6/28	Spadafino, Joan Lillian	F	87	Rutland Town
7/21	Eaton, Robert Elmer	M	90	Rutland Town
7/21	Prescott, Virginia Mae	F	87	Rutland Town
7/28	Raub, Marian Jean	F	92	Rutland Town
8/2	Brown, Bernard E Sr.	M	88	Rutland Town
8/3	McMahon, Bernard Patrick Sr.	M	94	Proctor
8/7	Christenson, Sally Anne	F	83	Rutland Town
8/9	O'Handley, Caroline R	F	92	Rutland Town
8/19	White, Marion Lucille	F	95	Rutland Town
8/26	Johnson, Mary Lee	F	95	Rutland Town
9/3	Witham, Bertha Theresa	F	84	West Rutland
9/3	Blicharz, Mary R.	F	95	Center Rutland
9/5	Comstock, Marguerite E	F	91	Rutland Town
9/8	Helberg, Elizabeth	F	86	Mount Holly
9/10	DiPalma, John Angelo	M	89	Rutland Town
9/15	Hommel, Eleanor Hague	F	96	Rutland Town
9/18	Roedig, Annemarie	F	91	Rutland Town
9/23	Vanderhoof, Ruth Ellen	F	98	Rutland Town
9/25	Sears, Robert William	M	77	Rutland Town
9/26	Petrie, Virginia L	F	98	Rutland Town
10/12	Saruski, Beverly	F	90	Center Rutland
10/15	Williams, Donald T	M	90	Poultney
10/22	Cunning, Mary C	F	86	Rutland Town
10/25	Shaw, Susan R	F	69	Rutland Town
11/9	White, Doris	F	90	Rutland Town
11/15	Brown, David R.	M	63	Center Rutland
11/17	Burns, Patricia	F	91	Rutland Town
11/21	Rainville, Joseph R.	M	79	Rutland Town
11/24	Letourney, Ruth Mary	F	87	Rutland Town
11/27	Murdoch, Bernice	F	95	Rutland Town
11/27	Ellsworth, Dona Fay	F	85	Rutland Town
12/3	Abatiell, Frances Kennedy	M	104	Rutland City
12/3	Haugh, Helen Marie	F	89	Rutland Town
12/11	Richwagen, William Court	M	82	Rutland Town
12/13	Ziegler, Herta	F	90	Rutland Town
2/4	Cadwell, Janice A.	F	85	Rutland Town
12/19	Wallace, Dorothy Green	F	85	Rutland Town
1/12	Shellmer, Doris Marie	F	94	Mendon, VT
1/12	Hennecke, Joann	F	64	Rutland Town
1/15	Adams, Hazel C.	F	88	Rutland City
2/8	Knipes, Donna L.	F	72	Rutland Town

2/10	Robb, Dale Alan	M	65	Center Rutland
2/17	Rotella, Guido	M	100	Rutland City
2/18	Goddard, Marsha Jean	F	74	Rutland City
2/24	Townsend, Deborah	F	68	Rutland Town
2/26	Berry, Florence K.	F	87	Rutland Town
2/27	Snee, James W.	M	77	Center Rutland
2/28	Catherman, Robert Lewis	M	87	Rutland Town
2/29	Cook, Constance Corrine	F	85	Rutland Town
3/3	Gaechter, Elizabeth A.	F	85	Rutland Town
3/9	Heanue, Ruth Frances	F	96	Wells, VT
3/10	Aronson, Robert Paul	M	64	Rutland Town, VT
3/20	Ranney, Irving Nathan	M	82	Rutland Town, VT
3/20	Martin, John Bronson	M	91	Rutland Town, VT
3/17	Gallup, Walter P. JR.	M	97	Rutland Town, VT
3/21	Wilk, Walter W. JR.	M	58	Center Rutland, VT
3/23	Sumner, Elizabeth H.	F	82	Castleton, VT
4/6	Pomainville, Edward J.	M	88	Rutland Town, VT
4/17	Jones, Anne J.	F	90	Rutland Town, VT
4/18	Root, Helen J.	F	97	Rutland Town, VT
4/20	Walmsley, Joanne	F	88	Rutland Town, VT
5/18	Heaton, Ronald M.	M	89	Rutland Town, VT
5/25	Wildes, Irene M.	F	94	Rutland Town, VT
5/26	Cadwell, Cecil W.	M	86	Rutland Town, VT
5/30	Hallock, Patricia P.	F	97	Rutland Town, VT
6/11	Lyon, Dorothy J.	F	70	Rutland Town, VT

**2020 Town Of Rutland
Select Board Committee Assignments**

Committee	Members
Highway	Mary Ashcroft & Joe Denardo
Fire	Josh Terenzini & John Paul Fagnant
Recreation	John Paul Fagnant & Sharon Russell
Transfer Station	John Paul Fagnant & Joe Denardo
Inter-Municipal	Josh Terenzini & Joe Denardo
Building & Technology	Josh Terenzini & Joe Denardo
Police	Mary Ashcroft & Sharon Russell
Scholarship	Mary Ashcroft & Sharon Russell
Finance & Personnel	Josh Terenzini & John Paul Fagnant
Town Event / Celebration	Josh Terenzini & Sharon Russell
Energy	John Paul Fagnant, Joe Denardo & Mary Ashcroft
Water & Sewer	Mary Ashcroft, Joe Denardo, Byron Hathaway, Bill Sweet, Howard Burgess, Kari Clark

Town Officials and Term Limits

Fiscal Year July 1, 2020 - June 30, 2021

ELECTED OFFICIALS

Moderator - Matthew Getty	2020-2021	1 Year Term
Grand Juror – VACANT	2020-2021	1 Year Term
Town Clerk – Kari Clark	2020-2023	3 Year Term
Town Treasurer – Kari Clark	2020-2023	3 Year Term
Road Commissioner - Byron R. Hathaway	2020-2023	3 Year Term
Delinquent Tax Collector – James Scholtz	2018-2021	3 Year Term

SELECT BOARD

Sharon Russell	2019-2021	2 Year Term
Joseph Denardo	2019-2022	3 Year Term
John Paul Faignant	2020-2022	2 Year Term
Mary Ashcroft - Clerk	2020-2023	3 Year Term
Joshua Terenzini - Chair	2018-2021	3 Year Term

LISTERS

Dean Davis	2019-2022	3 Year Term
Marcia Chioffi	2020-2023	3 Year Term
Howard Burgess	2018-2021	3 Year Term

CONSTABLES

1st Constable - Edward Dumas	2019-2021	2 Year Term
2nd Constable - Fire Police - John Paul Faignant	2019-2021	2 Year Term

CEMETARY COMMISSIONERS

Kurt Hathaway	2019-2022	3 Year Term
Byron R. Hathaway	2020-2023	3 Year Term
Byron J. Hathaway	2018-2021	3 Year Term

SCHOOL BOARD

Russ Marsan	2019-2022	3 Year Term
Timothy Hammond	2019-2021	2 Year Term
Korrine Rodrigue	2020-2022	2 Year Term
Lynette Gallipo – Vice Chair & Clerk	2020-2023	3 Year Term
Matt Branchaud – Chair	2018-2021	3 Year Term

Justices of the Peace

Elected November 2018 - Term from February 1, 2019 to February 1, 2021

Republicans

Richard Bailey
Howard Burgess
Don Chioffi
James Hall
Christopher Howland
Marcia A. Cioffi
Frederick Nicholson
William Matteson
David Seward
Joshua Terenzini
Thomas Terenzini

Democrats

Appointed by the Select Board

Fire Chief
Health Officer
Forest Fire Warden
Emergency Management Director
Town Service Officer
Town Administrative Assistant
Rutland Regional Planning Commission
SWAC Representative
SWAC representative – alternate
Weigher of Coal
Tree Warden
Pound keeper
Inspector of Wood
Fence Viewer
Fence Viewer
Fence Viewer
Rutland Regional Transportation Council Rep.

Chris Clark
John Paul Faignant
Joseph Denardo
Martin Wasserman
Edward Dumas
William Sweet
William Matteson
Larry Dellveneri
Bill Bauer
Israel Mac
Byron Hathaway
Paul Williams
Byron R. Hathaway
Steve Russell
Charles Hemenway
Howard Burgess
Byron Hathaway

Planning Commission	3 Year Terms
Barbara Noyes-Pulling – Chair	2018 – 2021
Dana Peterson – Clerk	2018 – 2021
Sherman Hunter	2020 – 2023
Howard Burgess	2020 – 2023
Andrew McKane	2020 – 2023
Jerry Stearns	2020 – 2023
Mary Beth Poli	2018 – 2021
Norman Cohen – Alternate	2018 – 2021
Jim Hall - Alternate	2018 – 2021

Other Appointed Officials

Transfer Station Supervisor
 Transfer Station Attendant
 Rutland Regional Ambulance Service
 Rutland Free Library
 Rutland Free Library
 Transportation Council
 Transportation Council (alternate)
 Regional Marketing Quality of Life

Larry Dellveneri
 Bill Bauer
 Don Chioffi
 Anita Duch
 Ed Ogorzalek
 Byron Hathaway
 James Hall
 Mary Ashcroft

RUTLAND TOWN SCHOOL BOARD

The School Board and Administrators continue to be extremely sensitive to the financial burden of taxpayers in our community and have made every effort to propose a budget which is affordable while meeting the educational, emotional and physical needs of our students.

The Board approved a small portion of the FY21 budget to purchase equipment for the Pre-K playground; a scoreboard to be installed on the outside of the building; tables, cubbies & chairs for students and to refurbish the gymnasium floor.

Increases to this budget include: 10% increase in health premiums (\$56,000); increase to Tuition reimbursement (\$10,000); increase to transportation (\$48,000); increase in SpEd due to increase for more IEP students (\$34,000); purchase of instructional software for curriculum; the first payment of the Bond (\$23,500); and a decrease in custodial wages. The Greater Rutland County Supervisory Union is currently in on-going negotiations with Teachers and Support Staff employees.

The Supervisory Union Administrators, along with School Principals offered to take a 0% salary increase due to the financial restrictions Boards' are facing.

The proposed 2021-2022 budget is: \$8,611,782, representing an increase of 2.22%.

This budget shows an increase to the Tax Rate to 1.5541 or an estimated tax increase of 2.66%.

This represents a conservative scenario as the Property Yield is estimated by the State and will not be set until set by the Legislators. The Property Yield decrease is due to the loss of revenue to the state and makes up the education fund deficit. There is hope that the figure will change and lower our projected tax rate.

Estimated Tax Rate: The estimated adjusted Tax Rate for the proposed budget is an increase of 2.66%. The main reason for the increase is the projected Property Yield (set by the State). The State lowered the property yield in order to cover the education fund deficit. The Board has no control on this figure. There is hope that the figure will change and lower our Tax Rate. The proposed budget shows an increase to the Tax Rate to 1.5541 or an estimated increase of 2.66% (\$.04).

Facts:

- Amount of funds sent to the State for non-residential education tax. In 2021 the amount is \$867,377 down from 2020's amount of \$922,696
- Rutland Town does not come near the per pupil threshold.
- (RTS \$16,730 vs Threshold \$18,789)
- RTS Enrollment: 2019-20 school year is 359 Grades PreK-8 and 148 Grades 9-12.

We know that without you, the voters, residents, parents and community members who have supported the School district we could not accomplish the tasks necessary to meet our student's needs. Please contact any of your Board members or Superintendent Chris Sell if you have questions and/or concerns.

Rutland Town Board of Education

Lynette Gallipo, Chairman

Timothy Hammond, Vice Chairman

Matthew Branchaud

Russell Marsan

Christina Keshava



February 2021

Dear Parents, Guardians and Community Members,

We would like to introduce ourselves as the Superintendent and Assistant Superintendent of the Greater Rutland County Supervisory Union. The GRCSU serves four school districts: Rutland Town School District, Wells Springs Unified Union School District, Quarry Valley Unified Union School District, and Ira School District. Our eight schools include Rutland Town School, Poultney Elementary School, Poultney High School, Proctor Elementary School, Proctor High School, West Rutland School, Middletown Springs Elementary School, and Wells Village School, with a total of approximately 1600 students' grades PreK-12.

The GRCSU, or "Central Office," oversees all aspects of the operation of the schools, including curriculum oversight, professional development, supervision and evaluation, hiring and onboarding of personnel, policies and procedures, grants, as well as all financial aspects of the schools and districts. The Business Office, headed by Louis Milazzo, is responsible for purchasing, contracted services, payroll, bill payment, developing and monitoring budgets, overseeing all grant money, and working with auditors to make sure our financial practices are sound. Students Support Services, which includes Special Education, is headed by Christine Kamm and includes all special education administrators, teachers, paraeducators, psychologists, PT, OT as well as Speech and PreK coordination. Greg Connors heads the IT Department, which is responsible for maintaining all of the technology in the schools.

This past year saw an unprecedented time for our schools within the GRCSU as we dealt with COVID-19. All schools in the state of Vermont were asked to shift to a fully remote model for the remainder of the 2020 school year. We were most proud of how quickly our administration and staff were able to mobilize resources to design an educational plan that limited the disruptive aspects of this closure and supported continued learning for all of our students. In addition, all of our GRCSU schools were able to host modified in-person graduation and promotion ceremonies at the end of last year that allowed our communities and families to celebrate these milestone events in our students' lives appropriately.

While our hopes were that as we approached the start of the school year that we would see our schools and communities return to a sense of normalcy, this global pandemic continued to have an impact on our daily lives. Realizing the importance of in-person learning while balancing the safety and health of our students, staff members, and communities were paramount to the design of our learning model for the 2020-2021 academic year. While our learning model addressed the social, emotional, and academic needs of our students, we also quickly realized the need to support our students and families with regard to school meals. Over the past ten months and in collaboration with our kitchen staff members, our administrators and school staff members have designed a system that accounts for both in-person and remote learners and has been able to provide (thanks to a federal grant) all interested families with access to weekly breakfasts and lunches.

While the majority of our work over the past ten months has been centered around COVID-19 and re-engineering our schools to meet the social, emotional, and academic needs of our students, we also have been working with our stakeholders in a wide range of areas designed to explore ways in which we can improve the quality of our schools so that each of our students receives a high-quality education that ultimately prepares them for whichever path they choose

in life. If you are interested in hearing more about this work or in taking a more active role in this process, please attend a local school board meeting or reach out to your local building principal.

We would like to thank the board for all of their hard work not just on the budgets, but throughout the entire year. They are committed to being fiscally responsible while also doing what is right for our children - a delicate balancing act.

Please remember to vote on Town Meeting Day, March 2, 2021. For more information, visit our website at www.grcsu.org or call 802-775-4342 or email us at your convenience.

Yours in Education,

Chris Sell

Chris Sell
GRCSU Superintendent

Lisa Mattison

Lisa Mattison
GRCSU Assistant Superintendent

January 2021

Dear Citizens of Rutland Town,

We would like to thank the entire Rutland Town Community for continuing to support our amazing school. We are fortunate that we have been able to provide in-person learning for our students during the pandemic, as well as offering remote learning for those families who choose that option. The faculty and staff continue to strive to build a positive school climate so our students are successful academically, socially, and emotionally. We are all so incredibly happy to be with our RTS children!

Our enrollment continues to remain strong with 356 students Pre-K through 8th grade. We pride ourselves on offering a top-notch education to all of our students. Our students continue to learn and grow despite these challenging circumstances. We are especially proud of the work that our teachers and interventionists have done to help our students achieve in reading and math.

Through your support, our students are able to take advantage of many unique learning opportunities within the classroom and throughout our community. This year those opportunities look a little different. Our eighth graders are still shopping for needy families albeit online. Students are also taking virtual field trips and making cards for local nursing home residents.

We are thankful for the voters who approved the purchase of the land behind our school, which came at a perfect time! With the extra space out back, we have been able to create outdoor classroom locations for all of our students. Our ice skating rink is almost complete and we are looking forward to skating during our physical education classes. Once the snow comes, our students will also be cross country skiing and snowshoeing around the property.

Our music program is still thriving during this pandemic. Music classes have been restricted from singing or playing musical wind instruments in an attempt to keep teachers and students safe. This has turned the way we "do" music into something new and different for the time being. Students each receive music class once a week for 40 minutes. In-person ensembles have been postponed until further notice. Students playing wind instruments receive instruction virtually on Wednesdays. Middle School students are participating in a newly created Music Appreciation class.

Through the hard work and dedication of our faculty, staff, volunteers, and the support of the Rutland Town community, Rutland Town School continues to provide a learning environment that is developing independent, well-rounded learners, citizens, and individuals. We appreciate your continuous support and encouragement of our school community. Please visit our website, <http://rts.grcsu.org/> and RTS Facebook page for weekly updates and to learn more about our exciting learning opportunities!

Respectfully,
Deborah J. Rodolffy & Sarah Tetzlaff
Co-Principals



Guitar Lessons with Mr. Audet.



Lucy, Ben and Ariel (2) with their landform projects.



Harper's (4) STEM Project.



Daniel (PK) examining flowers.

Director of Student Services Annual Report

January 2020

The 2019- 2020 school year was one of many firsts which have continued into the 2020-2021 school year. I would like to begin by thanking staff, families, students, and the community for their understanding and flexibility during this time. I appreciate that adjusting to remote learning was challenging for all. I am grateful that Greater Rutland County Supervisory Union (GRCSU) was able to begin and continue the 2020-2021 school year with 4 days of in-person instruction.

Special education services for students, PreK - 12th grade, are provided in accordance with the Individuals with Disabilities Education ACT (IDEA) and the Vermont Agency of Education Special Education Rules. Students who meet the criteria for special education services have the right to a free and appropriate public education (FAPE) in the least restrictive environment (LRE). Students are provided with modifications and accommodations to best meet individual needs as based on their individual education plan (IEP).

The Directors of Student Services in addition to overseeing all aspects of special education also supports; The McKinney Vento Act for the Education of Homeless Youth, Section 504 of the Rehabilitation Act of 1973, School Psychologists, Related Services Providers (Speech and Language Pathologists, Occupational Therapists, Physical Therapists), Behavioral Interventionists, Educational Support Systems, Medicaid, and Early Childhood Special Education.

GRCSU provides Early Childhood Special Education services for 3 to 6 year old children who qualify. Each of our elementary schools have full day preschool programs which provide an opportunity for children to receive special education services with their peers within the preschool program. Services may include, direct instruction from a special educator, speech or language instruction, occupational therapy, physical therapy or behavioral supports.

Based on the December 1, 2020 child count, GRCSU currently serves 317 students (PreK-12) who require specialized instruction. The disabilities include autism spectrum disorder, developmental delay, emotional disturbance, intellectual disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, and speech or language impairment.

It is a pleasure to work with and serve the staff, students, families, and community of Greater Rutland County Supervisory Union. If you have any questions, please contact the GRCSU office at 802-775-4342.

Respectfully submitted,

Christine Kamm
Director of Student Service

Kimberly Stedman
Assistant Director of Student Service

CHILD FIND NOTICE

The Greater Rutland County Supervisory Union and each of the member school districts (Ira, Quarry Valley, Wells Springs, and Rutland Town) are responsible for the provision of a free and appropriate public education for every child with an educational disability ages 3-21 living within a member town.

We are searching for any child including those birth through 2 years of age who might be eligible for and in need of special education and related services help. Anyone can and should make a referral of any child living in one of these towns they believe may be eligible for special education. They can do so by contacting in writing or by telephone:

The Principal of the school which the child is or will be likely to attend
OR
The Superintendent of Schools
Greater Rutland County Supervisory Union
16 Evelyn Street, Rutland, VT 05701
Tel: 802-775-4342

Referral information will be handled in confidence. The referral may lead to an evaluation of the child to determine if he or she is eligible for and in need of special education. If the answer is yes, an individualized educational plan will be developed and implemented by a multi-disciplinary team of people including the child's parents.

Please. If you suspect a child residing in one of these towns may be in need of special education, make a referral.

NOTICE OF NON-DISCRIMINATION

The Greater Rutland County Supervisory Union and its member districts, will not discriminate on the basis of disability in admission or access to, or treatment or employment in, its programs and activities including vocational education and special instruction as and to the extent provided by law.

The following person(s) have been designated to handle inquiries regarding the specified school district's non-discrimination policies:

Kristen Caliguiri, Principal Poultney Elementary School, 96 School Circle, Poultney, VT 05764 Tel: 287-5212
Joe DeBonis, Jr, Principal Poultney High School, 154 East Main Street, Poultney, VT 05764 Tel: 287-5861
Christy Coloutti, Principal Proctor Elementary School, 14 School Street, Proctor, VT 05765 Tel: 459-2225
JoAnn Canning, Principal Proctor Jr./Sr. High School, 4 Park Street, Proctor, VT 05765 Tel: 459-3353
Deborah Rodolfy or Sarah Tetzlaff Co-Principals Rutland Town School, 1612 Post Road, Rutland, VT Tel: 775-0566
Rick Beal, Principal Middletown Spr Elementary School, 15 Schoolhouse Road, Middletown Springs, VT Tel: 855-5155
Elizabeth Coltey, Principal Wells Village School, 36 MWA Loop, Wells, VT 05774 Tel: 645-0386
James Slenker, Principal West Rutland School, 713 Main Street, West Rutland, VT 05777 Tel: 438-2288
Christopher Sell, Superintendent GRCSU, 16 Evelyn Street, Rutland, VT 05701 Tel: 775-4342

Additional inquiries regarding the provisions of the federal law related to children or adults with handicapping conditions or disabilities impacting the Greater Rutland County Supervisory Union or its member districts including Section 504 of the Vocational Rehabilitation Act, the Individuals with Disabilities Education Act, and the Americans with Disabilities Act can be obtained by contacting the Superintendent of Schools, Greater Rutland County Supervisory Union, 16 Evelyn Street, Rutland, VT 05701, Tel: 775-4342

GREATER RUTLAND COUNTY SUPERVISORY UNION

NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Greater Rutland County Supervisory Union
16 Evelyn Street
Rutland, VT 05701
775-4342

Rutland Town School
1612 Post Road
Rutland, VT 05701
775-0566

Rutland Town School
2020-2021 Professional Staff List

Last Name	First Name	Position	Years in District	Years of Experience	Total FTE	Annual Salary
Alderman	Jill	Grade 1 Teacher	4	4	1.00	\$ 51,860
Audet	Aaron	Instrumental Music	5	21	1.00	\$ 64,420
Carmichael	Amanda	Grade 7/8 ELA	1	3	1.00	\$ 42,137
Chapdelaine	Jennifer	Grade 4 Teacher	2	13	1.00	\$ 4,901
Cornell	Lorraine	Reading Interventionist	8	8	1.00	\$ 56,722
Curtis	Becky	Grade K-5 Math Interv.	16	20	1.00	\$ 73,334
Dubois	Shawn	Preschool Teacher	3	19	1.00	\$ 75,360
Duquay	Kathryn	Grade 4 Teacher	14	14	1.00	\$ 55,507
Etori	Abigail	Grade 2 Teacher	7	7	1.00	\$ 56,722
Hescock	Colby	Grade 5 Teacher	4	4	1.00	\$ 43,757
Kiefaber	Marisa	Grade 5 Social Studies	2	3	1.00	\$ 51,860
Lenihan	Shawn	Science	1	12	1.00	\$ 53,481
Lones	Lisa	Nurse	20	24	1.00	\$ 76,170
Martelle	Meghan	Kindergarten	7	7	1.00	\$ 48,619
McGee	Kelly	Librarian	2	24	1.00	\$ 68,877
McReynolds	Beth	Art	13	16	1.00	\$ 72,118
Mero	Megan	Kindergarten	7	7	1.00	\$ 56,722
Mullin	Linda	Grade 4 Teacher	35	38	1.00	\$ 83,058
Norton	Heather	Grade 2 Teacher	3	21	1.00	\$ 70,903
Patterson	Peter	Spanish & Social Studies	21	29	1.00	\$ 79,006
Prozzo	Margaret	Grade 1 Teacher	3	4	1.00	\$ 49,835
Quesnel	Sue	Grade 4 Teacher	10	27	1.00	\$ 83,058
Quigley	Emily	Grade 3 Teacher	3	6	1.00	\$ 59,153
Rhoades	Karen	MS Math Interv.	1	10	1.00	\$ 53,481
Rodolffy	Deborah	Administrator	2	5	1.00	\$ 97,603
Rowe	Mike	P.E.	18	30	1.00	\$ 79,006
Sanders	Bayley	Grade 6 Math & Science	3	3	1.00	\$ 49,835
Scandozza	Kathryn	MS Math	1	8	1.00	\$ 53,481
Schneider	Keith	Elem P.E.	7	7	1.00	\$ 56,722
Spensley	Sybre	Preschool Teacher	3	7	1.00	\$ 54,697
Sunderland	Theresa	LTS-Spanish	0	8	1.00	\$ 45,378
Swasey	Aurelie	Guidance	1	1	1.00	\$ 48,619
Swinyer-Esposito	Patti	Grade 3 Teacher	36	37	1.00	\$ 81,032
Tetzlaff	Sarah	Administrator	8	8	1.00	\$ 85,933
Turner	Marsha	Grade 6 ELA & Social Studies	7	7	1.00	\$ 58,748
Waite	Tegan	Grade 1 Teacher	1	1	1.00	\$ 40,516
Whitman	Marc	Music	4	23	1.00	\$ 80,222

2020-2021 Support Staff List

Last Name	First Name	Position	Years in District	Total FTE	Annual Salary
Aiken	Robin	Behavior Specialist	11	1.00	\$ 28,926
Bathalon	Sheri	Bookkeeper/Admin Asst	1	1.00	\$ 40,872
Davis	Sarah	Custodian	2.6	1.00	\$ 32,885
Garrow	Marilyn	Pre-K Para	17	1.00	\$ 20,983
Leblanc	Kathleen	Specialist	1	1.00	\$ 29,640
Mock	Pamala	Admin Asst	22	1.00	\$ 49,026
Pelkey	Shelley	Pre-K Para	22	1.00	\$ 21,946
Perry	Susan	Custodian	0.6	1.00	\$ 12,756
Ray	William	Custodian	10	1.00	\$ 31,383
Rowe	Michael	Athletic Director	17		\$ 6,000
Sabolka	Traci	Family School Coordinator	19	0.78	\$ 48,284
Trayah	Kelly	Custodian Director	1	1.00	\$ 52,800

GREATER RUTLAND COUNTY SUPERVISORY UNION

2020-2021 Staff List

GRCSU - Central Office Based & Shared Employees					
Last Name	First Name	Position	FTE	Salary	% Grant Funded
Alderman	Lori	Bookkeeper	1.00	\$ 41,593	0%
Bailey	Cara	School Psychologist	1.00	\$ 59,000	75%
Bixby	Wendy	Executive Assistant	1.00	\$ 46,855	0%
Coltey	Jennifer	PBL Coach	1.00	\$ 51,000	100%
Condrell	Jamieson	Tooth Tutor	0.17	\$ 8,035	0%
Connors	Greg	Director of Technology	1.00	\$ 95,605	0%
Covino	Vincent	IT Tech	1.00	\$ 51,699	0%
Dambrackas	Deborah	Benefit Specialist	1.00	\$ 53,808	0%
Daub	Neil	IT Tech	1.00	\$ 51,741	0%
Dayton	Lisa	SLP	0.07	\$ 888	0%
Duffy	Margaret	PT	0.60	\$ 45,638	0%
Englese	Susan	Medicaid Clerk	0.50	\$ 22,321	0%
Gardner III	Milton	IT Sysytem Admin	1.00	\$ 57,783	0%
Gregoritsch	Albert	PBL Coach	1.00	\$ 49,247	100%
Hansen	Kristi	Evaluator	1.00	\$ 61,989	100%
Hughes	Janet	Admin Asst	1.00	\$ 47,982	80%
Hutchins	Elizabeth	Bookkeeper	1.00	\$ 45,330	0%
Jalbert	William	IT Tech	1.00	\$ 48,984	0%
Kamm	Christine	Administration	1.00	\$ 100,017	88%
Kulig	Patricia	Treasurer	-	\$ 1,500	0%
Loomis	Katy	Preschool Special Ed	1.00	\$ 58,748	0%
Marino	Kathy	Bookkeeper	1.00	\$ 40,382	0%
Mattison	Lisa	Assistant Superintendent	1.00	\$ 96,900	32%
McGill	Nancy	Early Learning Coord	0.44	\$ 32,323	0%
McGinnis	Kelsey	OT	1.00	\$ 53,550	0%
McGuinness	Kristine	Admin Asst	1.00	\$ 35,099	0%
Milazzo	Louis	Business Manager	1.00	\$ 100,500	0%
Milliman	Jesse	School Psychologist	1.00	\$ 75,154	75%
Mitchell	Ali	PT	1.00	\$ 63,036	0%
Moriarity	Shannon	Web Design Data Master	1.00	\$ 45,900	0%
Patterson	Lori	Evaluator	1.00	\$ 63,205	0%
Pease	Janelle	Evaluator	1.00	\$ 54,291	100%
Proctor	Heather	SLP	1.00	\$ 51,860	0%
Riley	Kathryn	SLP	1.00	\$ 69,688	0%
Sell	Christopher	Superintendent	1.00	\$ 139,000	0%
Short	Sally	PT	0.06	\$ 5,685	0%
Smith	Corey	PBL Coach	1.00	\$ 58,000	100%
Smith-McKee	Rebecca	SLP	1.00	\$ 65,636	0%
Stedman	Kimberly	Administration	1.00	\$ 86,190	88%
Temple	Rachelle	COTA	0.53	\$ 23,908	0%
Thomas	Margaret	Assistant Business Manager	1.00	\$ 68,289	0%

Thomas	Partricia	OT	1.00	\$ 68,959	0%
Van Guilder	Tina	LEA Coordinator	1.00	\$ 65,000	0%
Weeden	Heather	SLP	1.00	\$ 74,955	0%
White	Kevin	School Psychologist	1.00	\$ 71,966	75%
Wilson	Heather	SLP	1.00	\$ 50,240	0%
Rutland Town School Based GRCSU Employees					
Bacon-Racine	Samantha	Para	1.00	\$ 18,939	0%
Beach	Kathryn	Sped Teacher	1.00	\$ 40,516	0%
Coughlin	Elizabeth	Sped Teacher	1.00	\$ 78,196	0%
Crosby	Tonya	Para	1.00	\$ 23,115	0%
Elliott	Lori	Sped Teacher	1.00	\$ 71,713	0%
Gragen	Valerie	Para	1.00	\$ 21,027	0%
Hogan	Kendra	OT	0.53	\$ 23,776	0%
Humphrey	Kassidy	Para	1.00	\$ 18,421	0%
Kelson	Karen	Para	1.00	\$ 20,562	0%
Manning	Jodi	SLP	1.00	\$ 79,817	0%
McNeil	Lori	Para	1.00	\$ 25,390	0%
O'Brien	Megan	Sped Teacher	1.00	\$ 55,102	0%
Pollock	Corey	Sped Teacher	1.00	\$ 42,542	0%
Slenker	Melissa	Para	1.00	\$ 20,262	0%
Smith	Laurie	Para	1.00	\$ 17,309	0%
Woods	Nolan	Para	1.00	\$ 12,227	0%
Yaddow	Elizabeth	Para	1.00	\$ 17,902	0%

RUTLAND TOWN SCHOOL
ENROLLMENT BY GRADE

2020-2021

	Pre-K	K	1	2	3	4	5	6	7	8	2020	2019	2018	2017	2016	2015	2014	2013	2012
2020-2021	25	28	47	37	25	41	38	37	41	37	356								
2019-2020	28	46	35	26	39	37	35	40	38	36	360								
2018-2019	28	33	27	43	39	32	39	36	41	36		354							
2017-2018	21	26	40	38	31	40	32	36	36	33			333						
2016-2017	14	44	36	33	39	33	37	39	31	44				350					
2015-2016	14	33	32	38	33	37	41	30	46	34					338				
2014-2015	11	34	34	37	39	45	30	52	36	44						362			
2013-2014	10	31	35	32	44	29	50	34	41	51							357		
2012-2013	8	34	34	43	32	45	37	44	47	28									352

Rutland Town School

2020 8th Grade Graduates

Emma Doris Alexander
Samuel William Arnold
Audrey Lynn Beers
Shane Bushee
Benjamin Ryan Cerreta
Collin Joseph Chamberlain
Skyler Rose Coburn
Elizabeth Jane Cooley
Loretta Jeanne Cooley
Patrick Joseph Cooley, Jr.
Lily Downey
Jacob Joseph Downs
Yahmir-Zili Downs
Teegan Begley Duffy
Jayla Jazmyn Eugair
Nicholas John Richard Francis
William Michael Fuller
Anna Charlotte Gallipo
Trent Charles Gile
Jacob Robert Gyduš
Verose Scarlet Johnson
Caden T. Lambert
Megan Marsan
Olivia Jade Morneau
Kolton Marcel Page
Zoey Ann Pallutto
Emily Rose Reynolds
Gage T. Schoengarth
Lane T. Shelton
Bethany Lynn Solari
Ryan Joseph Solari
Emily Ann Sunderland
Kaden Andrew Todd
Lila Marie Tu
Charles Joseph Woods III
Lawrence Young

RUTLAND TOWN SCHOOL DISTRICT

**COST OF TUITION FOR HIGH SCHOOL STUDENTS
FY22 PROJECTIONS**

School	Number of Students	Estimated Tuition	Total Cost
Rutland City	104	\$ 16,550	\$ 1,721,200
Mill River	18	\$ 15,965	\$ 287,370
Proctor	1	\$ 17,500	\$ 17,500
Otter Valley	1	\$ 14,935	\$ 14,935
Private Schools	16	\$ 16,750	\$ 268,000
	<u>140</u>		<u>\$ 2,309,005</u>

RUTLAND TOWN SCHOOL DISTRICT WARNING

The legal voters of the Rutland Town School District are hereby notified and warned to meet virtually at six o'clock on Monday, March 1, 2021, to discuss the following matters to wit.

Meeting link and dial-in information can be found on the GRCSU and RTS Calendars on their respective websites: www.grcsu.org and rts.grcsu.org

- 1. To hear and act upon the reports of the Town of Rutland School District
- 2. To hear and discuss the proposed school district budget. All citizens are invited to attend virtually and provide the school board with comments and ask questions concerning the proposed school budget.
- 3. To transact any other business that may legally come before said meeting.

At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 2, 2021 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school on Post Road for voters living on the east side of Route 7, to vote by Australian Ballot on Articles 1, 2 and 3. The polls will open at 7:00 A.M. and close at 7:00 P.M.

ARTICLES:

- 1. Shall the voters of the Town of Rutland School District approve the school board to expend \$8,611,781.77, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,730 per equalized pupil. This projected spending per equalized pupil is 0.74% higher than spending for the current year.
- 2. To elect the following officers to serve from their election and qualification until March following the election and qualifications of their successors:
 - A. School Director for a term of three (3) years
 - B. School Director for a term of two (2) years
 - C. School Director for a term of one (1) year (Remainder of previously held two (2) year term)
- 3. Shall the voters of the Town of Rutland School District reauthorize the Reserve Fund established in March 2007 for Capital Improvements for Building and Grounds to comply with the provisions of 24 V.S.A. §2804 by specifying that the Board of School Directors is legally authorized to expend such funds for capital improvements to the building and grounds; voter approval is required if such funds are to be expended for another purpose?

The legal voters of the Rutland Town School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a regular meeting of the Board of School Directors of the Rutland Town School District duly called, noticed, and held on January 19, 2021.

Dated at Rutland Town, Vermont this 19th day of January 2021.

BOARD OF SCHOOL DIRECTORS


Lynette Gallipo, Chairperson


Tim Hammond, Vice-Chairperson/Clerk


Matt Branchaud, Member


Tina Keshava, Member


Russ Marsan, Member

Received for record and recorded in the records of the Rutland Town School District on January 20, 2021.


Karl Clark Town Clerk

**Rutland Town School District
FY22 Budget - Final**

Account	FY20 Actual	FY21 Budget	FY22 Budget	Variance
101-2174-450-00-1312-0000 VT LEA Tuition K-6	\$ 13,500.00	\$ 43,500.00	\$ 30,000.00	\$ (13,500.00)
101-2174-450-00-1322-0000 VT LEA Tuition 7-12	\$ 13,500.00	\$ -	\$ -	\$ -
101-2174-450-00-1510-0000 Interest Income	\$ 8,445.81	\$ 15,000.00	\$ 10,000.00	\$ (5,000.00)
101-2174-450-00-1980-0000 PY Assessment Refund	\$ 5,499.14	\$ -	\$ -	\$ -
101-2174-450-00-1990-0000 Misc. Revenue	\$ 95.75	\$ -	\$ -	\$ -
101-2174-450-00-5400-0000 Prior Year Carryover	\$ 85,778.27	\$ 85,303.91	\$ 186,457.99	\$ 101,154.08
	\$ 126,818.97	\$ 143,803.91	\$ 226,457.99	\$ 82,654.08
101-2174-450-00-3110-0000 General State Support Gr	\$ 7,727,785.00	\$ 8,173,700.82	\$ 8,297,951.78	\$ 124,250.96
101-2174-450-00-3114-0000 From State to Tech Cente	\$ 120,474.00	\$ 107,236.00	\$ 87,372.00	\$ (19,864.00)
	\$ 7,848,259.00	\$ 8,280,936.82	\$ 8,385,323.78	\$ 104,386.96
Total Revenue	\$ 7,975,077.97	\$ 8,424,740.73	\$ 8,611,781.77	\$ 187,041.04

101-2174-511 Preschool

101-2174-511-11-1100-1010 Preschool Wages	\$ -	\$ 131,995.53	\$ 130,057.00	\$ (1,938.53)
101-2174-511-11-1100-1020 IA Wages	\$ 42,460.30	\$ 45,878.93	\$ 46,717.44	\$ 838.51
101-2174-511-11-1100-2100 Group Health Insurance	\$ 18,588.22	\$ 64,872.16	\$ 71,328.14	\$ 6,455.98
101-2174-511-11-1100-2200 Fica & Medi	\$ 2,702.92	\$ 13,607.40	\$ 13,523.24	\$ (84.16)
101-2174-511-11-1100-2330 Retirement	\$ 2,455.89	\$ 2,638.04	\$ 2,686.25	\$ 48.21
101-2174-511-11-1100-2500 Tuition Reimbursement	\$ 3,719.00	\$ 3,000.00	\$ 3,000.00	\$ -
101-2174-511-11-1100-2800 Dental/Eye Care	\$ 2,151.12	\$ 1,900.32	\$ 3,001.16	\$ 1,100.84
101-2174-511-11-1100-3200 Prof Ser - Kelly Service	\$ 1,868.91	\$ 3,000.00	\$ 3,000.00	\$ -
101-2174-511-11-1100-5630 Preschool Tuition	\$ 3,356.01	\$ 10,370.04	\$ 10,608.00	\$ 237.96
101-2174-511-11-1100-5910 SU Purchase Services	\$ 151,811.68	\$ -	\$ -	\$ -
101-2174-511-11-1100-6100 Supplies	\$ 1,400.85	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-511-11-1100-6400 Books	\$ -	\$ 500.00	\$ 500.00	\$ -
101-2174-511-11-1100-8100 Dues & Fees	\$ 516.50	\$ 300.00	\$ 300.00	\$ -
	\$ 231,031.40	\$ 280,062.42	\$ 286,721.23	\$ 6,658.81

101-2174-530 Secondary Expense

101-2174-530-11-1100-5610 In State Tuition	\$ 1,846,454.58	\$ 1,933,777.25	\$ 2,159,005.00	\$ 225,227.75
101-2174-530-11-1100-5660 Private Tuition out of s	\$ 47,798.00	\$ 114,877.00	\$ 83,750.00	\$ (31,127.00)
101-2174-530-11-1100-5670 Private Tuition In state	\$ 159,330.00	\$ 196,932.00	\$ 184,250.00	\$ (12,682.00)
101-2174-530-11-5210-8970 PY Expense Adjustment	\$ (4,955.05)	\$ -	\$ -	\$ -
101-2174-530-31-1300-5680 Vocational On Behalf Pay	\$ 120,474.00	\$ 107,236.00	\$ 87,372.00	\$ (19,864.00)
101-2174-530-31-1300-5690 Vocational Tuiton	\$ 91,484.87	\$ 101,599.00	\$ 82,631.00	\$ (18,968.00)
	\$ 2,260,586.40	\$ 2,454,421.25	\$ 2,597,008.00	\$ 142,586.75

101-2174-537-11-1100 Direct Instruction

101-2174-537-11-1100-1010 Teacher Wages	\$ 1,868,491.15	\$ 1,857,821.29	\$ 1,826,049.00	\$ (31,772.29)
101-2174-537-11-1100-1030 In-House Substitues	\$ 39,179.73	\$ -	\$ -	\$ -
101-2174-537-11-1100-1080 Retirement Wages	\$ -	\$ 47,187.90	\$ 25,896.63	\$ (21,291.27)
101-2174-537-11-1100-1090 Other Wages	\$ 11,750.00	\$ 28,100.00	\$ 28,100.00	\$ -
101-2174-537-11-1100-2100 Group Health Insurance	\$ 280,714.13	\$ 327,764.92	\$ 331,456.69	\$ 3,691.77
101-2174-537-11-1100-2101 HRA Expense	\$ 62,160.00	\$ 99,120.00	\$ 94,080.00	\$ (5,040.00)
101-2174-537-11-1100-2200 Fica & Medi	\$ 142,017.22	\$ 144,272.93	\$ 143,823.49	\$ (449.44)
101-2174-537-11-1100-2320 OPEB Retirement	\$ 17,004.00	\$ 13,000.00	\$ 20,000.00	\$ 7,000.00
101-2174-537-11-1100-2500 Tuition Reimbursement	\$ 45,323.28	\$ 35,000.00	\$ 45,000.00	\$ 10,000.00

**Rutland Town School District
FY22 Budget - Final**

Account	FY20 Actual	FY21 Budget	FY22 Budget	Variance
101-2174-537-11-1100-2800 Dental	\$ 22,712.32	\$ 22,949.86	\$ 19,755.12	\$ (3,194.74)
101-2174-537-11-1100-2990 Insurance Buyback	\$ 13,000.00	\$ 6,000.00	\$ 12,000.00	\$ 6,000.00
101-2174-537-11-1100-3200 Prof Svcs - Subs	\$ 40,019.96	\$ 62,000.00	\$ 62,000.00	\$ -
101-2174-537-11-1100-3300 Professional Development	\$ 1,457.36	\$ -	\$ -	\$ -
101-2174-537-11-1100-3490 Professional Services	\$ 6,722.72	\$ 8,700.00	\$ 8,700.00	\$ -
101-2174-537-11-1100-4310 Repair & Maintenance	\$ 1,995.20	\$ 2,350.00	\$ 2,350.00	\$ -
101-2174-537-11-1100-4430 Copier Expense	\$ 16,924.89	\$ 17,400.00	\$ 17,400.00	\$ -
101-2174-537-11-1100-5800 Travel	\$ 2,094.36	\$ 2,500.00	\$ 2,500.00	\$ -
101-2174-537-11-1100-5910 SU Purchase - Sped Disal	\$ 105,683.89	\$ 85,072.57	\$ 96,059.38	\$ 10,986.81
101-2174-537-11-1100-6100 Supplies	\$ 36,274.62	\$ 54,000.00	\$ 54,000.00	\$ -
101-2174-537-11-1100-6101 Furniture	\$ -	\$ 5,500.00	\$ 5,500.00	\$ -
101-2174-537-11-1100-6400 Books & Periodicals	\$ 14,576.11	\$ 15,000.00	\$ 17,000.00	\$ 2,000.00
101-2174-537-11-1100-6500 Software	\$ 951.63	\$ 11,900.00	\$ 24,000.00	\$ 12,100.00
101-2174-537-11-1100-7340 Equipment	\$ 229.99	\$ -	\$ -	\$ -
101-2174-537-11-1100-8100 Dues & Fees	\$ 5,105.25	\$ 5,000.00	\$ 5,000.00	\$ -
	\$ 2,734,387.81	\$ 2,850,639.47	\$ 2,840,670.31	\$ (9,969.16)
101-2174-537-11-2120 Guidance Services				
101-2174-537-11-2120-1070 Guidance Wages	\$ 148,976.74	\$ 159,797.13	\$ 155,468.60	\$ (4,328.53)
101-2174-537-11-2120-2100 Group Health Insurance	\$ 17,121.60	\$ 19,330.29	\$ 21,254.00	\$ 1,923.71
101-2174-537-11-2120-2101 HRA Expense	\$ 6,720.00	\$ -	\$ -	\$ -
101-2174-537-11-2120-2200 Fica & Medi	\$ 11,320.80	\$ 12,224.48	\$ 11,893.35	\$ (331.13)
101-2174-537-11-2120-2330 Retirement	\$ 5,881.07	\$ 6,308.87	\$ 6,143.85	\$ (165.02)
101-2174-537-11-2120-2500 Tuition Reimbursement	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2120-2800 Dental	\$ 3,090.65	\$ 1,346.06	\$ 2,925.08	\$ 1,579.02
101-2174-537-11-2120-2990 Insurance Buyback	\$ 4,370.00	\$ 4,370.00	\$ 4,370.00	\$ -
101-2174-537-11-2120-3200 Professional Services	\$ 3,306.20	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-537-11-2120-5800 Travel	\$ -	\$ 250.00	\$ 250.00	\$ -
101-2174-537-11-2120-6100 Supplies	\$ 825.84	\$ 1,650.00	\$ 1,650.00	\$ -
101-2174-537-11-2120-6400 Books & Periodicals	\$ 61.28	\$ -	\$ -	\$ -
101-2174-537-11-2120-6500 Software	\$ 8,817.92	\$ -	\$ 2,000.00	\$ 2,000.00
101-2174-537-11-2120-8100 Dues & Fees	\$ 639.97	\$ 800.00	\$ 800.00	\$ -
	\$ 211,132.07	\$ 209,576.83	\$ 210,254.88	\$ 678.05
101-2174-537-11-2130 Health Services				
101-2174-537-11-2130-1030 Substitutes	\$ 625.00	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2130-1070 Health Wages	\$ 76,170.10	\$ 78,455.10	\$ 76,170.00	\$ (2,285.10)
101-2174-537-11-2130-2100 Group Health Insurance	\$ -	\$ 19,330.29	\$ -	\$ (19,330.29)
101-2174-537-11-2130-2101 HRA Expense	\$ 3,360.00	\$ -	\$ -	\$ -
101-2174-537-11-2130-2200 Fica & Medi	\$ 6,027.80	\$ 6,001.82	\$ 5,827.01	\$ (174.82)
101-2174-537-11-2130-2500 Tuition Reimbursement	\$ -	\$ 500.00	\$ 1,500.00	\$ 1,000.00
101-2174-537-11-2130-2800 Dental	\$ 1,293.48	\$ 1,293.48	\$ 1,225.00	\$ (68.48)
101-2174-537-11-2130-2990 Insurance Buyback	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
101-2174-537-11-2130-4310 Repair/Maint Services	\$ 232.50	\$ 250.00	\$ 250.00	\$ -
101-2174-537-11-2130-5800 Travel	\$ -	\$ 50.00	\$ 50.00	\$ -
101-2174-537-11-2130-6100 Supplies	\$ 899.97	\$ 1,000.00	\$ 1,000.00	\$ -
101-2174-537-11-2130-8100 Dues & Fees	\$ 269.50	\$ 400.00	\$ 400.00	\$ -
	\$ 90,878.35	\$ 108,780.69	\$ 89,922.01	\$ (18,858.69)

**Rutland Town School District
FY22 Budget - Final**

Account	FY20 Actual	FY21 Budget	FY22 Budget	Variance
101-2174-537-11-2220 Library Services				
101-2174-537-11-2220-1070 Library Wages	\$ 68,877.20	\$ 70,943.31	\$ 68,877.00	\$ (2,066.31)
101-2174-537-11-2220-2100 Group Health Insurance	\$ 17,121.60	\$ 19,330.29	\$ 21,254.00	\$ 1,923.71
101-2174-537-11-2220-2101 HRA Expense	\$ 3,360.00	\$ -	\$ -	\$ -
101-2174-537-11-2220-2200 Fica & Medi	\$ 4,941.68	\$ 5,427.16	\$ 5,269.09	\$ (158.07)
101-2174-537-11-2220-2500 Tuition Reimbursement	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
101-2174-537-11-2220-2800 Dental	\$ 1,293.48	\$ 1,293.48	\$ 1,225.00	\$ (68.48)
101-2174-537-11-2220-3200 Prof Svs - Kelly Svs	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2220-6100 Supplies	\$ 607.03	\$ 890.00	\$ -	\$ (890.00)
101-2174-537-11-2220-6400 Books & Periodicals	\$ 3,917.03	\$ 4,400.00	\$ 4,400.00	\$ -
101-2174-537-11-2220-6500 Technoloy Supplies	\$ 3,901.64	\$ 5,000.00	\$ 5,890.00	\$ 890.00
101-2174-537-11-2220-8100 Dues & Fees	\$ -	\$ 350.00	\$ 350.00	\$ -
	\$ 104,019.66	\$ 109,134.24	\$ 110,265.09	\$ 1,130.85

101-2174-537-11-2230 Technology Services				
101-2174-537-11-2230-3490 Professional Services	\$ -	\$ 7,500.00	\$ 7,500.00	\$ -
101-2174-537-11-2230-4320 Repairs & Maintenance	\$ 186.00	\$ 5,000.00	\$ 5,000.00	\$ -
101-2174-537-11-2230-5300 Communications	\$ 15,018.02	\$ 14,577.00	\$ 15,000.00	\$ 423.00
101-2174-537-11-2230-6500 Technology Supplies	\$ 33,906.30	\$ 37,050.00	\$ 37,050.00	\$ -
	\$ 49,110.32	\$ 64,127.00	\$ 64,550.00	\$ 423.00

101-2174-537-11-2410 Principals Office				
101-2174-537-11-2410-1040 Principals Office Wages	\$ 268,339.75	\$ 275,637.48	\$ 273,433.30	\$ (2,204.18)
101-2174-537-11-2410-2100 Group Health Insurance	\$ 34,910.98	\$ 39,414.49	\$ 43,336.96	\$ 3,922.47
101-2174-537-11-2410-2101 HRA Expense	\$ 11,760.00	\$ -	\$ -	\$ -
101-2174-537-11-2410-2200 Fica & Medi	\$ 19,446.22	\$ 21,086.27	\$ 20,917.65	\$ (168.62)
101-2174-537-11-2410-2330 Retirement	\$ 8,824.94	\$ 8,966.57	\$ 8,839.83	\$ (126.74)
101-2174-537-11-2410-2500 Tuition Reimbursement	\$ 2,760.02	\$ 5,000.00	\$ 3,000.00	\$ (2,000.00)
101-2174-537-11-2410-2800 Dental/Eye Care	\$ 1,849.17	\$ 1,900.32	\$ 1,900.32	\$ -
101-2174-537-11-2410-2990 Insurance Buyback	\$ 1,350.00	\$ 1,500.00	\$ 1,200.00	\$ (300.00)
101-2174-537-11-2410-3200 Prof Svs - Kelly Svs	\$ 250.00	\$ -	\$ -	\$ -
101-2174-537-11-2410-5300 Communications	\$ 7,101.55	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-537-11-2410-5310 Postage	\$ 3,259.90	\$ 4,700.00	\$ 4,700.00	\$ -
101-2174-537-11-2410-5400 Advertising	\$ 528.28	\$ 250.00	\$ 250.00	\$ -
101-2174-537-11-2410-5800 Travel	\$ 1,244.30	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2410-6100 Supplies	\$ 1,663.46	\$ 2,770.00	\$ 2,770.00	\$ -
101-2174-537-11-2410-6500 Software	\$ -	\$ 500.00	\$ 500.00	\$ -
101-2174-537-11-2410-8100 Dues & Fees	\$ 2,717.65	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-537-11-2410-8101 Student Fees	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
	\$ 366,006.22	\$ 369,225.13	\$ 368,348.06	\$ (877.07)

101-2174-537-91-14 Athletic Expense				
101-2174-537-91-1400-1090 Athletics Wages	\$ 10,450.00	\$ 17,510.00	\$ 17,330.00	\$ (180.00)
101-2174-537-91-1400-2200 Fica & Medi	\$ 781.70	\$ 1,339.52	\$ 1,325.75	\$ (13.78)
101-2174-537-91-1400-3100 Officials	\$ 6,950.00	\$ 5,500.00	\$ 7,000.00	\$ 1,500.00
101-2174-537-91-1400-6100 Supplies	\$ -	\$ 1,450.00	\$ 2,500.00	\$ 1,050.00
	\$ 18,181.70	\$ 25,799.52	\$ 28,155.75	\$ 2,356.23

101-2174-537-91-27 Extra Curricular Transpor

**Rutland Town School District
FY22 Budget - Final**

Account	FY20 Actual	FY21 Budget	FY22 Budget	Variance
101-2174-537-91-2716-5190 Transportation	\$ 2,239.81	\$ 5,000.00	\$ 5,000.00	\$ -
	\$ 2,239.81	\$ 5,000.00	\$ 5,000.00	\$ -
101-2174-537-92 Co-Curricular				
101-2174-537-92-1400-1090 Co-Curricular Wages	\$ -	\$ 8,000.00	\$ 8,000.00	\$ -
101-2174-537-92-1400-2200 Fica & Medi	\$ -	\$ 612.00	\$ 612.00	\$ -
	\$ -	\$ 8,612.00	\$ 8,612.00	\$ -
101-2174-550-11-23 Board of Education				
101-2174-550-11-2311-1060 Recording clerk	\$ 1,206.25	\$ 1,287.50	\$ 1,250.00	\$ (37.50)
101-2174-550-11-2311-1090 Board Member	\$ 14,999.92	\$ 18,025.00	\$ 17,500.00	\$ (525.00)
101-2174-550-11-2311-2200 Fica & Medi	\$ 1,239.89	\$ 1,477.41	\$ 1,434.38	\$ (43.04)
101-2174-550-11-2311-3100 Professional Services	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-550-11-2311-5200 Insurance	\$ 15,745.00	\$ 16,000.00	\$ 16,000.00	\$ -
101-2174-550-11-2311-5300 Communications	\$ 187.75	\$ -	\$ -	\$ -
101-2174-550-11-2311-5400 Advertising	\$ 128.65	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-550-11-2311-6100 Supplies	\$ 578.01	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-550-11-2311-8100 Dues & Fees	\$ 2,131.00	\$ -	\$ -	\$ -
101-2174-550-11-2311-9500 Misc Expenditures	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -
101-2174-550-11-2314-3410 Audit	\$ 5,000.00	\$ 5,250.00	\$ 5,250.00	\$ -
101-2174-550-11-2315-3490 Legal Services	\$ 13,233.20	\$ 10,000.00	\$ 10,000.00	\$ -
	\$ 54,449.67	\$ 60,539.91	\$ 59,934.38	\$ (605.54)
101-2174-550-11-2490 Special Ed Assessment				
101-2174-550-11-2490-5930 Special Ed Assessment	\$ 502,320.41	\$ 582,954.00	\$ 617,369.00	\$ 34,415.00
	\$ 502,320.41	\$ 582,954.00	\$ 617,369.00	\$ 34,415.00
101-2174-550-11-2510 Fiscal Services				
101-2174-550-11-2510-2600 Unemployment	\$ 1,304.00	\$ 1,300.00	\$ 1,500.00	\$ 200.00
101-2174-550-11-2510-2700 Workmans Comp	\$ 26,765.00	\$ 27,000.00	\$ 28,500.00	\$ 1,500.00
101-2174-550-11-2510-2910 Life Insurance	\$ 4,229.25	\$ 4,464.00	\$ 4,939.20	\$ 475.20
101-2174-550-11-2510-2930 Disability	\$ 9,769.31	\$ 10,783.63	\$ 10,503.86	\$ (279.77)
101-2174-550-11-2510-3490 Professional Services	\$ 5,595.45	\$ 6,780.00	\$ 6,780.00	\$ -
101-2174-550-11-2510-6100 Supplies	\$ -	\$ 100.00	\$ 100.00	\$ -
101-2174-550-11-2510-8100 Dues & Fees	\$ 494.12	\$ 500.00	\$ 500.00	\$ -
101-2174-550-11-2510-8350 Cash Flow Note Interest	\$ 14,096.53	\$ 15,000.00	\$ 15,000.00	\$ -
	\$ 62,253.66	\$ 65,927.63	\$ 67,823.06	\$ 1,895.43
101-2174-550-11-2590 SU Assessment				
101-2174-550-11-2590-5930 SU Assessment	\$ 438,080.00	\$ 467,097.00	\$ 460,812.00	\$ (6,285.00)
	\$ 438,080.00	\$ 467,097.00	\$ 460,812.00	\$ (6,285.00)
101-2174-550-11-2610 Plant Operations				
101-2174-550-11-2610-1030 Temp Wages	\$ 2,117.05	\$ -	\$ -	\$ -
101-2174-550-11-2610-1070 Plant Operation Wages	\$ 170,198.74	\$ 180,413.98	\$ 144,253.04	\$ (36,160.94)
101-2174-550-11-2610-1090 OT Wages	\$ 355.68	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-550-11-2610-2100 Group Health Insurance	\$ 29,052.00	\$ 32,436.08	\$ 14,410.07	\$ (18,026.01)
101-2174-550-11-2610-2200 Fica & Medi	\$ 12,627.77	\$ 6,720.00	\$ 11,035.36	\$ 4,315.36
101-2174-550-11-2610-2330 Retirement	\$ 9,937.92	\$ 10,373.80	\$ 7,094.77	\$ (3,279.03)

**Rutland Town School District
FY22 Budget - Final**

Account	FY20 Actual	FY21 Budget	FY22 Budget	Variance
101-2174-550-11-2610-2800 Dental/Eye Care	\$ 2,531.18	\$ 1,425.24	\$ 2,650.24	\$ 1,225.00
101-2174-550-11-2610-2990 Insurance Buyback	\$ 2,280.00	\$ 1,470.00	\$ 3,600.00	\$ 2,130.00
101-2174-550-11-2610-3490 Maintenance Subs	\$ 1,639.42	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-550-11-2610-4110 Water & Sewer	\$ 6,193.09	\$ 5,000.00	\$ 5,000.00	\$ -
101-2174-550-11-2610-4310 Repair/Maint Services	\$ 75,444.15	\$ 65,000.00	\$ 68,250.00	\$ 3,250.00
101-2174-550-11-2610-4350 Disposal Services	\$ 6,174.72	\$ 10,000.00	\$ 10,500.00	\$ 500.00
101-2174-550-11-2610-4360 Snow Plowing	\$ 10,000.00	\$ 12,500.00	\$ 13,125.00	\$ 625.00
101-2174-550-11-2610-4370 Grounds Maintenance	\$ 10,883.04	\$ 12,500.00	\$ 13,125.00	\$ 625.00
101-2174-550-11-2610-4380 Maintenance Security	\$ 935.40	\$ 3,000.00	\$ 3,000.00	\$ -
101-2174-550-11-2610-5200 Property Insurance	\$ 18,789.00	\$ 19,000.00	\$ 20,000.00	\$ 1,000.00
101-2174-550-11-2610-6100 Supplies	\$ 24,787.27	\$ 22,000.00	\$ 24,200.00	\$ 2,200.00
101-2174-550-11-2610-6101 Uniforms	\$ -	\$ -	\$ 700.00	\$ 700.00
101-2174-550-11-2610-6220 Electricity	\$ 47,587.74	\$ 45,000.00	\$ 50,000.00	\$ 5,000.00
101-2174-550-11-2610-6230 Propane	\$ 1,055.07	\$ 500.00	\$ 1,000.00	\$ 500.00
101-2174-550-11-2610-6240 Fuel Oil	\$ 58,170.50	\$ 63,000.00	\$ 63,000.00	\$ -
101-2174-550-11-2610-7330 Equipment	\$ 118.00	\$ 10,000.00	\$ 10,000.00	\$ -
	\$ 490,877.74	\$ 504,339.10	\$ 468,943.47	\$ (35,395.63)
101-2174-550-11-2660 Security Expense				
101-2174-550-11-2660-3490 Professional Services	\$ 26,845.00	\$ 38,000.00	\$ 38,000.00	\$ -
	\$ 26,845.00	\$ 38,000.00	\$ 38,000.00	\$ -
101-2174-550-11-27 Transportation Expense				
101-2174-550-11-2711-5190 Contracted Transportatio	\$ 112,565.00	\$ 175,003.81	\$ 223,638.23	\$ 48,634.42
	\$ 112,565.00	\$ 175,003.81	\$ 223,638.23	\$ 48,634.42
101-2174-550-11-5020 Debt Service				
101-2174-550-11-5020-8310 Bond Principal	\$ 20,000.00	\$ 20,000.00	\$ 43,500.00	\$ 23,500.00
101-2174-550-11-5020-8311 Solar Project	\$ 1,375.60	\$ -	\$ -	\$ -
101-2174-550-11-5020-8312 Solar Project	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
101-2174-550-11-5020-8320 Bond Interest	\$ 8,992.55	\$ 9,895.05	\$ 11,597.20	\$ 1,702.15
101-2174-550-11-5020-8321 Bond interest Special Pr	\$ (342.89)	\$ (394.32)	\$ (342.89)	\$ 51.43
101-2174-550-11-5020-8322 Bond Interest	\$ -	\$ 5,000.00	\$ -	\$ (5,000.00)
	\$ 35,025.26	\$ 39,500.73	\$ 59,754.31	\$ 20,253.58
101-2174-550-11-5210- PY Adjustment				
101-2174-550-11-5210-5610 PY Tuition Adju	\$ (1,370.50)	\$ -	\$ -	\$ -
101-2174-550-15-3100-9120 Food Service Subsidy	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -
	\$ (1,370.50)	\$ 6,000.00	\$ 6,000.00	\$ -
Total Expense	\$ 7,788,619.98	\$ 8,424,740.73	\$ 8,611,781.77	\$ 187,041.04

GREATER RUTLAND COUNTY SUPERVISORY UNION

Rutland Town School District Assessment Summary

	<u>FY22</u>
Summary of Assessments	
Curriculum Administration	\$ 127,105
General Administration	\$ 415,055
Fiscal Services	\$ 589,064
Technology Services	\$ 508,433
Plant Operations	\$ 86,732
Special Ed	\$ 6,787,179
Total	<u>\$ 8,513,568</u>
Anticipated Non Assessment Revenue	\$ 4,309,598
Amount to be Assessed to School Districts	\$ 4,203,970
Assessment to Rutland Town School District	\$ 1,078,180

Please Note: The Greater Rutland County Supervisory Union budget detail is available on-line at www.grcsu.org or by calling the GRCSU central office at (802) 775-4342

District: Rutland Town		T174		Property dollar equivalent yield	Homestead tax rate per \$10,763 of spending per equalized pupil
SU: Greater Rutland County		Rutland County		10,763	1.00
			12,825	Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2019	FY2020	FY2021	FY2022
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$7,694,351	\$7,941,037	\$8,424,741	\$8,611,782
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	NA	-
4.	Locally adopted or warned budget	\$7,694,351	\$7,941,037	\$8,424,741	\$8,611,782
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$7,694,351	\$7,941,037	\$8,424,741	\$8,611,782
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$230,555	\$92,778	\$143,804	\$226,458
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	NA	NA
13.	Offsetting revenues	\$230,555	\$92,778	\$143,804	\$226,458
14.	Education Spending	\$7,463,796	\$7,848,259	\$8,280,937	\$8,385,324
15.	Equalized Pupils	504.60	498.11	498.63	501.20
16.	Education Spending per Equalized Pupil	\$14,791.51	\$15,756.08	\$16,607.38	\$16,730.49
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$70.24	\$80.35	\$79.22	\$119.22
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$9.74	-	-	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	\$12.79	\$21.01	\$26.07	\$39.90
25.	Excess spending threshold	threshold = \$17,816 \$17,816.00	threshold = \$18,311 \$18,311.00	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$14,792	\$15,756	\$16,607	\$16,730.49
28.	District spending adjustment (minimum of 100%)	144.731% based on yield \$10,220	147.972% based on yield \$10,648	151.004% based on \$10,883	155.445% based on yield \$10,763
Prorating the local tax rate					
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$16,730.49 ÷ \$10,763 / \$1.00)]	\$1.4473 based on \$1.00	\$1.4797 based on \$1.00	\$1.5100 based on \$1.00	\$1.5544 based on \$1.00
30.	Percent of Rutland Town equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.55)	\$1.4473	\$1.4797	\$1.5100	\$1.5544
32.	Common Level of Appraisal (CLA)	103.73%	101.17%	99.75%	100.02%
33.	Portion of actual district homestead rate to be assessed by town (\$1.5544 / 100.02%)	\$1.3953 based on \$1.00	\$1.4626 based on \$1.00	\$1.5138 based on \$1.00	\$1.5541 based on \$1.00
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
34.	Anticipated income cap percent (to be prorated by line 30) [(\$16,730.49 + \$12,825) x 2.00%]	2.39% based on 2.00%	2.41% based on 2.00%	2.45% based on 2.00%	2.61% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 2.61%)	2.39% based on 2.00%	2.41% based on 2.00%	2.45% based on 2.00%	2.61% based on 2.00%
36.	#N/A	-	-	-	-
37.	#N/A	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$10,763 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$12,825 for a base income percent of 2.0% and a non-residential tax rate of \$1.73. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.



January 4, 2021

To Rutland Town Taxpayers:

The Rutland Town School District audit of the financial statements as of and for the year ending June 30, 2020 by RHR Smith and Company has been completed. Copies of the report are available for review at the GRCSU office located at 16 Evelyn St, Rutland, VT 05701.

Sincerely

Louis Milazzo
Business Manager

Rutland Town School District FY22 Budget Summary

Account	FY21 Budget		FY22 Budget	
Preschool	\$	280,062	\$	286,721
Secondary Tuition	\$	2,454,421	\$	2,597,008
Direct Instruction	\$	2,850,639	\$	2,840,670
Guidance Services	\$	209,577	\$	210,255
Health Services	\$	108,781	\$	89,922
Library Services	\$	109,134	\$	110,265
Technology Services	\$	64,127	\$	64,550
Principals Office	\$	369,225	\$	368,348
Athletic Expense	\$	25,800	\$	28,156
Extra Curricular Transportation	\$	5,000	\$	5,000
Co-Curricular Expense	\$	8,612	\$	8,612
Board of Education	\$	60,540	\$	59,934
Special Ed Assessment	\$	582,954	\$	617,369
Fiscal Services	\$	65,928	\$	67,823
SU Assessment	\$	467,097	\$	460,812
Plant Operations	\$	504,339	\$	468,943
Security Expense	\$	38,000	\$	38,000
Transportation Expense	\$	175,004	\$	223,638
Debt Services	\$	39,501	\$	59,754
Food Service	\$	6,000	\$	6,000
Total Expense	\$	8,424,740.73	\$	8,611,781.77

Rutland Town School District

FY22 Estimated Tax Rate Calculation

	<u>FY21</u>	<u>FY22</u>	<u>% Difference</u>	<u>Effect on Tax Rate</u>
Total Expense	\$ 8,424,741	\$ 8,611,782	2.22%	↑
Education Spending	\$ 8,280,937	\$ 8,385,324	1.26%	↑
Equalized Pupils*	498.63	501.2	0.52%	↓
Ed Spending Per Equalized Pupil	\$16,607	\$16,730	0.74%	↑
Property Yield *	10,998	10,763	-2.14%	↑
Equalized Tax Rate	1.5100	1.5544	2.94%	↑
CLA %	99.75%	100.02%	0.27%	↓
Adjusted Tax Rate	1.5138	1.5541	2.66%	↑

*Items marked with a star are estimated figures, actuals are not yet available.

Rutland Town Select Board Scholarships 2020

\$3000 each:

Dylan Roussel	RHS
Alexander Stute	RHS

\$1500 each:

Ethan Coarse	RHS
Austin May	RHS/Stafford/Homeschooled
Amy McGee	RHS
Tyler Regula	MRUHS
Kathleen Sunderland	RHS
Taylor Surething	RHS

Report of Rutland Town Seniors, James B. Hall V.P. for calendar year 2020

Greetings, Rutland Town Residents, and friends:

This past year has been one of virtual pause, because of the COVID 19 virus.

In February of 2020, there were plans being made to return to the lunch program as has been customary for all the years I have been involved. There has been the practice of taking a winter break during January and February each winter. So about two days into the planning, came the word that life was about to change for alt of no gatherings until further notice.

This pause was in effect until later in the summer, when we were able to schedule a lunch at Sugar and Spice, in the tent in front of the building. This was a great event, good turnout, good food, and was welcomed by all who attended. We were very fortunate that Lynn and her staff were able to fit us in and take such good care of us that day.

Our next outing turned into a curbside pickup at Center Rutland Fire Station, which was well received, and we served just a few more meals than the previous year.

Both events were sponsored by the Rutland Town Recreation Dept; we want to thank Mike Rowe for his help not only the financial part, but also all the support given to the Seniors all year in his programs. His views are widely received, as he firmly believes that recreation is a valuable function for everyone from children to senior adults. We strive to make that concept a reality as much as we possibly can. Thank you, Mike.

The next recognition is the key to all our successes, financially and otherwise. The Rutland Town Select board, is extremely supportive of our doings, and has contributed financially very generously to be sure we are able to carry on. We must mention that we have asked the Select board to suspend funding for this coming fiscal year starting in July 2021, for a couple of reasons. We were unable to schedule any lunch events beyond August of 2020, under the guidance of officials from state government, and the Town Select board. Also, the bank account we operate with is in excellent shape, so that it is expected that a year's worth of lunch activity could be accomplished with the carry-over funds we have in hand. The current balance on hand is \$3643.00, most of which came from the Select board account to begin with. So, thank you folks for the great support and encouragement as we move on into 2021. Our Seniors group participation has had almost a complete turn over in membership since I came onto the roles of the group, and our numbers are nearly the same as back then, which was in 2007 I believe.

Again, thank you one and all; the participants, The Rec Dept, The Select board, and staff in the Town Clerk's office for keeping me straight. Very much appreciated.

Anyone wishing to inquire about things that might be going on this coming year, email works best for me:

Jimhall1940@gmail.com or my phone is 802-773-5913

Best regards, and stay safe and healthy

James B Hali, V/P, Cheney Hill Seniors

- SOLID WASTE ALLIANCE COMMUNITIES -

www.rutlandcountyswac.org

Steve Sgorbati, Chair – Sudbury
Chris Hoyt, Vice Chair – West Haven
Bonnie Rosati, Secretary/Treasurer - Fair Haven

Pamela Lavoie Clapp, Administrator
Telephone: (802) 342-5701
Email: solidwastealliancecommunities@gmail.com

Act 148 - Universal Recycling Law

July 1, 2020

- Haulers must offer food scrap collection to businesses, schools, transfer stations, and apartment complexes with more than four units.

July 1, 2020

- Food scraps are banned from landfills. 20 mile limit no longer applies.

July 1, 2017

- Transfer stations must accept food scraps.
- Generators of 18 tons of food scraps (½ ton per week) must divert if facility exists within 20 miles.

July 1, 2016

- Leaf, yard waste and clean wood are banned from landfills Haulers must offer leaf and yard debris collection.
- Generators of 26 tons/year (2 tons per week) of food wastes must divert if composting facility exists within 20 miles.

July 1, 2015

- Residential trash must be charged based on volume or weight.
- Recyclables are banned from landfills.
- Transfer stations must accept leaf and yard waste.
- Haulers and transfer stations must offer residential recycling at no separate charge.
- Recycling containers must be provided in all publicly owned spaces where trash cans are located.
- Generators of 52 tons/year (1 ton per week) of food wastes must divert if composting facility exists within 20 miles.

July 1, 2014

- Transfer stations must accept residential recyclables at no charge.

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner.

In 2020, SWAC successfully complied with the Interim Year Act 148 / ANR Solid Waste Implementation Plan (SWIP) requirements. SWAC received approval of its new SWIP in November 2020. The SWIP meets the requirements of the State’s Material Management Plan and outlines how solid and hazardous waste will be managed in the SWAC towns for a five-year period. All towns in Vermont are required to be included in a SWIP, and the requirements are extensive. The currently approved and adopted SWIP is available for review on the SWAC website.

SWAC acts as a liaison to the State of Vermont representing the SWAC town’s interests on issues such as legislation and rule changes, SWIP requirements, and Product Stewardship.

SWAC is a member of the Vermont Product Stewardship Council and Product Stewardship Institute.. These groups have been instrumental in getting Environmental Producer Responsibility (EPR) legislation passed in Vermont. The EPR legislation requires manufacturers to be financially responsible for collection of their product(s). Current legislation includes collections for architectural paint, batteries, automobile switches, mercury thermostats, mercury lamps, compact fluorescent bulbs, and electronics waste Efforts are underway to introduce legislation requiring manufacturers of household hazardous waste products and paper and packaging to pay for end of life disposal of their products.

HAZARDOUS WASTE: SWAC contracted with ENPRO Services of Vermont to hold three household hazardous waste (HHW) events. Almost 5 tons of hazardous waste was collected. Products included oxidizers, acids, alkalines, reactives, pesticides, aerosols, flammable liquids, ammonia, mercury devices, batteries, latex, oil based, and flammable paints, propane tanks, batteries, asbestos, pcb ballasts, and antifreeze. These events are an expensive undertaking for your towns. Consider alternative products, use the product for its intended purpose, or give to a friend, neighbor, or relative to use. Visit the SWAC website (What Do I Do With page) for locations where electronics, paint, batteries, fluorescent bulbs, and waste oil are accepted for **free**. Don’t wait for the hazardous waste events.

Thank you for participating in SWAC’s efforts to properly recycle and dispose of solid and hazardous waste. To keep your communities HHW and solid waste collection costs down, remember the **4 Rs – Reduce Reuse, Recycle, and Repurpose**. Try to use up the product you purchase for its intended use. Leftovers? Consider giving it to a neighbor friend, or charitable organization.

2021 HW Schedule: May 15, Rutland Town Transfer Station, 218 Northwood Park; October

19, Fair Haven Transfer Station, 175 Fair haven Avenue. All event times are 8:30 a.m. - 12:30 p.m. Date yet to be determined - Pawlet at Dorset School The SWAC website provides additional information as it becomes available.. All events are free to all SWAC residents. **ANY** SWAC resident can attend **ANY** of the events.

Between events: Residents of SWAC towns may purchase a non-district permit to utilize the Rutland County Solid Waste District Gleason Road transfer station and hazardous waste depot. This permit allows access to the Gleason Road facility and provides drop-off of household hazardous waste at no charge, trash disposal at current rates, and access to recycling drop-offs. Permit purchase is available at the scalehouse or hazardous waste depot at the transfer station or at the RCSWD offices, located at 1 Smith Road, Rutland, Monday through Friday from 7:00 a.m. - 3:00 p.m. Permits are not available for sale on weekends at either location. Telephone 802-775-7209 for additional information and current rates.

2020 has been an unprecedentedly difficult year. Special thanks to town staff and transfer station attendants who kept operations going despite the difficulties involved. Also many thanks to the SWAC representatives and many of your town clerks, They spend countless hours assuring SWAC continues to run efficiently and effectively.

Your town was represented by:

Town of Benson	Wes Bowen, Daphne Bartholomew
Town of Fair Haven	Bonnie Rosati (Secretary/Treasurer)
Town of Pawlet	Lenny Gibson
Town of Shrewsbury	Bert Potter
Town of Tinmouth	Wheaton Squire, Michael Fallar

Town of Chittenden	Elmer Wheeler, Clifford Bassett
Town of Middletown Springs	Glen Moyer, Terry Redfield
Town of Rutland	Larry Delveneri, William Bauer
Town of Sudbury	Steve Sgorbati (Chair)
Town of West Haven	Chris Hoyt (Vice Chair)

FY2020 RUTLAND CONSERVATION DISTRICT (RNRCD) REPORT

A sample of the activities the District was involved in during 2019/2020:

Education:

Conservation Field Day/Science at the Hatchery – The District organizes this event at the Dwight D. Eisenhower National Fish Hatchery in Chittenden for local elementary schools. Topics that students learn about include: stream ecology, forests and tree identification, fish shocking and identification, soils and the different fish species raised at the hatchery and their life cycles.

Organization:

Local Work Group - District Supervisors participate in Local Work Group meetings to assist USDA in setting local priorities for Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

Programs:

Land Treatment Planning - The District works with a Land Treatment Planner providing technical assistance to farmers for the development of Comprehensive Nutrient Management Plans.

Portable Skidder Bridges - Two portable skidder bridges are available for rent to loggers and foresters. These bridges reduce stream disturbance, minimizing the potential for erosion and sedimentation.

Outreach:

Website – Please visit our website: <https://www.vacd.org/conservation-districts/rutland> for more information about District projects and programs.

Watershed Planning for the Otter Creek and its Tributaries:

With funding through grant sources, the District:

- Will work with the Rutland Recreation and Parks Department to implement Stormwater BMP's designed by Watershed Consulting Associates, LLC at Rotary Park. This will include rehabilitating and expanding an existing infiltration trench to provide extra capacity for stormwater runoff and install a new bioretention facility.
- Worked with Watershed Consulting Associates and the City of Rutland to complete the Stormwater Master Planning process for the Moon Brook in the City of Rutland.
- Is continuing to work with the VT DEC on a floodplain restoration project on the Cold River in the Town of Clarendon.
- Participated in the development of the Otter Creek Tactical Basin Plan. A copy of this plan is available on the District's website.
- Continued Water Quality Monitoring during the Summer of 2019 at eleven sites. Nine sites in the City of Rutland, one site in the Town of Pittsford and one site in the Town of Chittenden.
- Hired an Engineering Consultant to complete a 100% final design to implement the removal of the Youngs Brook Dam located in the Town of West Rutland, which will serve to restore the floodplain and wetlands and remediate adverse stream impacts, reduce erosion and sedimentation and improve water quality.
- Hired an Engineering Consultant to complete final designs for two Stormwater Best Management Practices (BMP's) identified in the Stormwater Master Plan for the Town of Brandon prepared by Watershed Consulting Associates, LLC in October 2017. 30% conceptual designs have been completed for both projects. Once the District has received the final designs a bid will go out to Construction Contractor to implement these BMP'S.
- Will continue to work with the City of Rutland, Towns and landowners to develop and prepare projects for future design and implementation. These projects have been identified in Stormwater Master Plans or other reports.

For further information or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at 802-775-8034 ext. 117 or nanci.mcguire@vt.nacdnet.net. You can also visit us by appointment at the USDA Service Center at 170 South Main Street in Rutland.



RUTLAND REGIONAL PLANNING COMMISSION

The Rutland Regional Planning Commission (RRPC) is a resource for towns, a platform for ideas and inspires a vision for our future. We balance local desires, best practices and regional planning for communities that are vibrant today and strong for years to come.

The RRPC and the Town of Rutland continued working together in 2020 on many community development initiatives. Some highlights include:

- Assisted town to prepare and receive funding from the Municipal Planning Grant Program in the amount of \$13,500 to develop plans for a Pocket Park near Mead /Center Rutland Falls in Center Rutland.
- Worked to secure a VT DEC Design Implementation Block Grant for a stormwater pond retrofit project at the Wynnmere subdivision.
- Provided grant assistance to Road Foreman for application to Municipal Highway and Stormwater Mitigation Program.
- Worked with town officials to complete a COVID-19 Local Response After Action Review.
- Provided technical assistance with Covid-related Local Grant Expense Reimbursement (LGER) program.
- Worked with town officials to adopt Rutland Region Public Works Mutual Aid Agreement.
- Assisted town to complete FY20 Grants in Aid projects and secure FY21 funding for stormwater best practices.

If you feel inspired to participate in local or regional planning, want to be paired with opportunities to grow your community, or just want to learn more, please visit or give us a call - we'd love to hear from you!

The Opera House | 67 Merchants Row | Rutland, Vermont

P.O. Box 430 | Rutland, Vermont 05701

RutlandRPC.org | (802) 775-0871

Cooperative planning in the region



ANNUAL REPORT 2019-2020

BOARD OFFICERS:

- Melissa Stevens
President

- Matt Whitcomb
Vice President

- Open
Treasurer

- Mikayla Shaw
Secretary

Mission Statement: *To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.*

INNOVATIONS

- Adapting to COVID ARC has kept connected to its members and clients via electronic media, phone, and standard post.
- The Mary and Leonard F Wing Jr Sensory and Resource Center planned opening in December 2020. The center will sponsor daily Social and Life Skill Programming and Calming Time through sensory awareness.
- The Great Outdoor Initiative, monthly fitness and adventure was received with much enthusiasm. The program ceased in March 2020. Future programing will resume when deemed safe to do so.

PROGRAMS

- **Representative Payee Program:** ARC services over 50 clients as a representative payee. This program provides financial management services to individuals with developmental disabilities who receive social security but are unable to manage their own finances.
- **Self-Advocates (SABE-R) and AKtion Club:** ARC typically facilitates monthly meetings for both the Self Advocates Becoming Empowered- Rutland (SABE-R) and the AKtion Club, a member of Kiwanis. Unfortunately, the groups were unable to meet from April through June of this year. In July, the first outdoor, social distancing, mask wearing meeting was held. In August, the group met at Crystal Beach on Lake Bomoseen for a meeting and some relaxation. During ARC's "out of office" time Daily Trivia questions were posted on ARC's Facebook page, we even played Bingo via a conference call. In May members were mailed two designs and were encouraged to participate in ARC's Great coloring Contest. In June members were mailed vegetable and herb seeds for the Summer Grow and Show Contest. In July ARC's Self Advocates joined the Green Mountain Self Advocates in a ZOOM meeting to celebrate 30 years of the American Disability Act (ADA). In both July and August "Fun & Learning" packets were mailed to members with challenges, containing education materials and a treat. We all hope the future will offer opportunities to continue our community awareness efforts with donations and fundraisers.
- **Social Events:** These events provide a safe and healthy environment for individuals with developmental disabilities that encourage building a circle of support, practicing social skills and physical exercise. Typically, activities include: five themed dances. We were able to hold the Valentines Dance, but the Easter and Spring Fling dances were cancelled. An outdoor, fall Barn Picnic and Activity Day is anticipated with great expectations. We hope to participate in the Rutland City Halloween Parade with our Kiwanis partners. Winter looks promising for snow sports with Vermont Adaptive. The 2019-2020 period may have been a little slower than in the past, but ARC served just under 800 attendees in the rolling twelve-month cycle.

BOARD MEMBERS:

- John B Wing

- Kate Tibbs

- Bob Baxter

- Herman Goldberg

HONORARY MEMBER

- Terry Mangieri

EXECUTIVE DIRECTOR
Ross W Almo

REPRESENTATIVE PAYEE
Denise Leach

STAFF

- Executive Director, Ross Almo is experienced in nonprofit - association management and has been with ARC for a year and a half. Denise Leach continues her role as Repetitive Payee. Office operations are supported by Voc Rehab, RSVP and A4TD as well as individual volunteers. ARC has a volunteer Board of Directors and community patrons.

ARC offers its sincere thanks for your continued support. As always, we do not receive State or Federal funding to accomplish our programming. We rely on the support of Rutland County and adjoining towns along with grants, and fundraisers. Our dedication to our mission statement continues as strongly now as it has for over sixty years. Typically, a thousand individuals in Rutland County take advantage of our services annually. Visit our website at: arcrutlandarea.org and like us on Facebook. Thank you for your consideration

Sincerely,

Ross W. Almo, Executive Director



Community Care Network Rutland Mental Health Services

In the year 2020, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Rutland Town assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2020, Rutland Mental Health Services provided 5,690 hours of services to 128 Rutland residents. We value our partnership with the Rutland Town in providing these much needed services and thank you for your continued support.

Dick Courcelle

Chief Executive Officer
Rutland Mental Health Services, Inc.

**THE VERMONT CENTER FOR INDEPENDENT LIVING
TOWN OF RUTLAND
SUMMARY REPORT**

Request Amount: \$535.00

For the past 41 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'20 (10/2019-9/2020) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **236** individuals to help increase their independent living skills and **5** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **124** households with information on technical assistance and/or alternative funding for modifications; **89** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **61** individuals with information on assistive technology; **36** of these individuals received funding to obtain adaptive equipment. **573** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **41** people and provided **30** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served **12** people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid-19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'20, **13** residents of **Rutland** received services from the following programs:

- Meals on Wheels (MOW)
(\$5,362.00 spent on meals for residents)
- Home Access Program (HAP)
(resident on w/l for modifications in FY'21-project started)
- Peer Advocate Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.



December 31, 2020

Chamber & Economic Development of the Rutland Region Annual Town Report

It has been a year of change not only in our region, but across the world, with the COVID-19 pandemic impacting nearly every business sector and changing not only the way we do business, but how we live. There are countless reasons why we are proud to call the Rutland Region our home. Most importantly is the way we have come together as a community and supported one another. As you may have already heard, Rutland Economic Development Corporation and the Rutland Region Chamber of Commerce have merged. Two strong organizations have become one to more fully serve Rutland County. The newly-minted “Chamber & Economic Development of the Rutland Region” serves on behalf of families, communities, and businesses, which form a supportive bond.

The 2019-2020 Annual Report can be found on our website at www.RutlandVermont.com/annual-report. As you read the report, you will see that there is a lot worth celebrating. In its pages, you will find stories that highlight our signature events, committee updates, and information about our recent decision to merge the two organizations. For a highlight of each of the towns in our County, watch our Annual Meeting movie found at <https://rutlandvermont.com/2020-annual-meeting/>. You will see people that you know!

We look forward to continuing to use collaboration, creativity, and ingenuity to create a regional economic climate conducive to business growth while creating a bridge to our community and cultural organizations to promote healthy and vibrant neighborhoods and enhance the quality of life in Rutland County. As part of these efforts, we continue to recognize the need to strengthen and protect our way of life by increasing the skilled pool from which business and industry can hire employees, as well as the need to grow our tax base. Each of these needs are the driving forces behind our focus on growing our regional population. We continue to move forward with the fifth year of the Regional Marketing Initiative, which has provided direct and positive results with an increase of more than 30 households, including more than 70 individuals, who have joined us as neighbors. We look forward to this trend continuing as Vermont leads the nation in protecting and supporting each other and our communities. Funding for the Initiative continues to be a collaboration between municipalities, local businesses, and grant opportunities. Go to www.RealRutland.com for highlights of the Region.

We exist to serve your family, community, and area business & industry, which make up the three-legged stool upon which we can steadfastly rest as we admire our Region and appreciate how fortunate we are to live here. Our work boldly continues so that we can both protect what those before us have created and so that we can pass on an even more prosperous and secure Region to those that are yet to come.

With respect,
Lyle P. Jepson - Executive Director

50 Merchants Row, Rutland, VT 05701
(802) 773-2747 | rutlandvermont.com
Info@rutlandeconomy.com | Chamber@rutlandvermont.com

Rutland Free Library Association

Rutland Free Library Association

As with most folks, Rutland Free Library's year divides into two parts. Before Covid-19, the Library was ahead on most if not all metrics; borrowing, attendance, programs, and online usage were all well ahead of last year and on pace for the busiest year in several.

When Covid first hit, we were unsure which category of guidance to follow, but we stayed open until the schools closed, and the state eventually set standards for libraries to follow. Our goal from the start has been to provide a low-risk environment (as defined by VOSHA). Our outstanding staff continued to work hard behind the scenes, preparing for reopening, mostly from home, and we offered curbside service as soon as it was permitted.

We also increased our online offerings, buying more copies of more downloadable e-books and audiobooks, and adding Kanopy video streaming service. We were able to do this by tapping into our restricted endowment, which can only be used for materials and services. Library staff also generated and maintained pages on Covid information and on cultural offerings available to Rutland residents while in-person entertainment was unavailable. We also offered online Story Time and yoga on our YouTube channel.

Being able to provide so many services to so many users while the doors were closed is a good reminder that a library is not a building, it is the people who provide and use the services.

Online borrowing has been increasing about 2 percent per year, and we were on pace for about 10 percent of our loans to be delivered electronically; after the enforced closure we finished the year at about 12 percent. The free WiFi available around the building was also in regular demand.

Unsurprisingly, adding free services at a time when our users were suffering an economic shock was popular, as was curbside.

As soon as the governor allowed staff into the building again, we got to work creating social distancing space, training staff on safety procedures, setting up a quarantine area in the lobby for all returned items, and putting up Plexiglas barriers and signage. With an assist from Foley Services, we got the needed supplies and cleaning, and were able to reopen on June 2, the second library in the state to do so (one day behind Quechee), and weeks ahead of most other libraries in the state. Using its experience, the Library has been active statewide helping other libraries find ways to safely provide services.

Although we continue to offer curbside, patrons appreciate the ability to browse the stacks, use our computers, print and copy materials, and just be in the building, while observing social distancing. Most popular is what we are calling "concierge service," an offshoot of curbside where patrons call ahead, have an item placed on hold, then drop in and pick it up. We expect that service to remain in demand well after the time Covid is a concern.

The Library is committed to providing as many services as possible under pandemic conditions and looks forward to being able to return to full service and programming as soon as it is safe to do so.

Randal Smathers, *Director*

Board of Trustees

Sharon Courcelle – President	Chris Booth	Stephanie Romeo
Ed Ogorzalek – Vice President	Anita Duch	Olivia Tipton
Barry Cohen – Treasurer	Allyn Kahle	Nancy Wennberg
Clare Coppock – Secretary	William Notte	
Jennifer Bagley	Catherine Picon	

Director's report

It feels like time for thanks! Make that a **BIG THANKS!** To everybody for pitching in this month. I know it's a month early, but we can just call it Canadian Thanksgiving and go with it:

We had a very productive, open discussion in our **October staff meeting** about Covid policies / procedures, reopening vs. curbside, etc. Really good Q&A. Thanks to the staff as always for their input.

Thanks to the Development committee for picking up my slack on the **Vermont Bound project** (https://rutlandfree.org/vermont_bound), and for the great work on the annual appeal.

Thanks to **Sharon and Barry for their committee work**, which has been over and above the call, and most of my work this month has been with committees, so fewer updates than usual.

The **hard part of the month** was working on the issues around buttoning up a public building, after several months when the state's recommendation was to keep the doors and windows open. Fall is



always a tricky month; the admin staff will be getting a primer Friday on how to best manage the air exchange unit and the boilers to avoid having the heat running with the windows open. Big shout out to my colleague Mary Danko at Fletcher Free Library in Burlington, who helped me hold the state's feet to the fire over their lack of clear guidance on this.

The other scrap was w/ the Department of Libraries who have been giving out **conflicting information** over whether it is OK to mandate Covid tests (it is). Not that we're planning to, but their inconsistent information is troubling. In the realm of lead, follow, get out of the way, the state is following and the feds are just in the way.

We did resume **First Wednesdays virtually**, for those of you willing to endure one more Zoom call, they're very educational. November's is on suffragettes. Can I point out that having to use the feminine "-ette" ending on that word seems very 19th century?

And it was in the newsletter, but I would like to get a thanks into the record to **David Allan Rose of Middlebury WoodWorks** (above) for the beautifully crafted Little Free Library on our front lawn. He just showed up one day and offered to install it, free of charge. Dug his own post hole, poured his own concrete. Standup fella.

-- Randal



Rutland Office: 802-786-5990
Bennington Office: 802-442-5436
Helpline: 1-800-642-5119

Report to the Citizens of Rutland Town

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Rutland Town in 2020:

Nutrition Support

The Council helped provide 1,994 meals that were delivered to the homes of 25 elders in your community. This service is often called “Meals on Wheels”. In addition, 22 Rutland Town elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 266 meals were provided.

Additionally, SVCOA provided 10.75 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 15 residents of Rutland Town.

Case Management Assistance:

SVCOA case management and outreach staff helped 19 elders in your community for a total of 68.25 hours. Case managers meet with an elder privately in the elder’s home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) “Senior Helpline” assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA’s Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.



Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

37th
ANNUAL REPORT
(Fiscal Year Ending June 30, 2020)
37 Years of Service 1983 - 2020

To the Honorable Citizens of the Town of Rutland:

We are pleased to present our 37th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for thirty-seven years. From 1983 to the end of the fiscal year, Regional has responded to 230,369 ambulance calls. This past year, ending June 30, 2020, the service responded to a total of 8,943 ambulance calls in our 12 communities and an additional 195 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

This past year, COVID-19 has and will continue to dominate activities at R.A.S. The safety of our patients and staff remains our number one priority. We diligently follow CDC and State Guidelines. We assure you that we are doing everything we can to promote a safe and secure environment for your safety. We are grateful for our dedicated employees. The R.A.S. staff have been and will be there to meet the community needs during these difficult times.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 36 years. Since 1990 the assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Our motto, "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees' commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Best Practices in Decontamination/Disinfectant, ALS, BLS, Prehospital Advanced Trauma and Medical Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operations, Bloodborne Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,695 people were trained in C.P.R. Tours, lectures, demonstrations and C.P.R. classes are available for the general public. Child Car Seat inspections are Wednesdays at the Regional Ambulance building by appointment. We completed 80 child car seat inspections this past year.

The public is encouraged, when our facility opens back up to the public, to visit and talk to our employees at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Don Chioffi
Town of Rutland Representative
R.A.S. Board of Directors



RSVP & The Volunteer Center



Community Care Network
Rutland Community Programs
thriving community, empowered lives.

2021 REQUEST FOR TOWN FUNDING & Yearly Report for FY20 TOWN OF: Rutland Town • AMOUNT REQUESTED: \$670.00

Brief Description of RSVP & The Volunteer Center

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County’s most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free “Signature Programs” that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children’s literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 25,000 items were distributed through RSVP Operation Dolls & More to 47 partner agencies and an estimated 1,200 children. We also partner with AARP to provide income tax return services to low income residents of Rutland County. Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 711 volunteers. From July 1, 2019 to June 30, 2020, RSVP/VC volunteers provided 124,606 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$3,389,276.

Services Provided to Rutland Town Residents

In FY’20, Rutland Town residents took advantage of RSVP programs such as free income tax return preparation, and our osteoporosis prevention classes. Rutland Town RSVP volunteers donated their services to the following non-profit organizations: American Red Cross, Paramount Theater, AARP Tax Program, Young at Heart Senior Center, Godnick Center, Dismas House, Marble Valley Correctional Facility, Community Cupboard, Osher, Rutland Regional Medical Center, Bridges & Beyond, One-2-One, Loretto Home, Interage Adult Day Center, Mountain View Center, Meals on Wheels, RSVP Rutland Reads and RSVP Operation Dolls & More. In FY’19 Rutland Town RSVP volunteers donated 6,379 hours of service to the community.

The monies we are requesting this year will be used to help defray financial impact of the COVID-19 pandemic on our organization. Our volunteers are continuing to support the communities through the pandemic; and we have added new initiatives such as mask making for local agencies and wellness calls to isolated seniors. With your help, RSVP/VC will continue to respond to the needs of our local communities.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Rutland Town for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 775-8220.

Sincerely,

Alix O’Meara
Director



110 Marble Street
West Rutland, VT 05777
(802) 438-2303

nwwvt.org | info@nwwvt.org

136 North Street
Bennington, VT 05201
(802) 438-2303

Kari Clark, Clerk & Treasurer
Board of Selectmen Members
Town of Rutland Town
181 Business Route 4
Center Rutland, VT 05736

Re: 2021 Ballot Item - \$500.00

Dear Kari & Selectmen Members,

On behalf of NeighborWorks of Western Vermont, I am writing to ask that we be placed on your ballot with a repeat request for \$500.00 for the 2020/2021 year. This has been quite a year for everyone, and we are glad to report that during this difficult time we were able to help many Vermonters through loans and grants. We have provided a look at the specific services we were able to provide to the residents of your town as well as state-wide. We have also included a short financial statement on a separate sheet for your use in any resident newsletters or publications. In the last fiscal year, our services in the area of Addison, Bennington, and Rutland counties comprised of:

- **152 Low-cost, Comprehensive HEAT Squad Energy Audits** were completed on homes
- **44 Home Energy Improvement Projects** were completed and homeowners received a rebate check from Efficiency Vermont
- **30 Energy Loans** were issued, a total of \$397,823.00 to help homeowners make energy improvements
- **66 Down Payment Assistance Loans**, a total of \$1,494,097.00 were made to help homebuyers make it over the 20% down payment barrier
- **13 Rehab Loans**, a total of \$159,798.00 were made to homeowners to make health and safety upgrades to their homes
- **168 families attended Homebuyer Education** and of those, **87 became Home Owners**
- **154 households participated in Financial Coaching**

In Rutland Town alone, we were able to:

- **Provide 3 Low-cost, Comprehensive HEAT Squad Energy Audits**
- **Coach 2 households through Homebuyer Education**
- **Work with 1 households to provide Financial Coaching**

We look forward to your continued support of our organization and our work with the residents of Rutland Town.

Sincerely,
Svea Howard
Communications and Outreach Coordinator
showard@nwwvt.org
(802) 797-8606



NeighborWorks of Western Vermont
Statement of Revenues and Expenditures
From 1/1/2020 Through 9/30/2020

	Total Budget - FY 2020	YTD Budget - 9 Months	Current Year Actual 9 Months	YTD 9 Month Variance
Revenue				
Grants				
VCDP - Tri County (West Rutland)	450,000.00	337,500.00	191,819.07	(145,680.93)
VCDP Bennington	119,000.00	89,250.03	0.00	(89,250.03)
VCDP Cares	0.00	0.00	25,000.00	25,000.00
VEIC	58,150.00	43,612.47	51,947.01	8,334.54
EVT OON	225,000.00	168,750.00	208,622.52	39,872.52
Northern Borders Regional Comm	50,985.27	50,985.27	50,985.27	0.00
NeighborWorks- HUD Counseling	28,021.51	21,016.17	18,743.39	(2,272.78)
NWA CIM	0.00	0.00	3,000.00	3,000.00
NeighborWorks - Other	25,000.00	18,749.97	92,500.00	73,750.03
NeighborWorks - Expendable	150,000.00	112,500.00	169,500.00	57,000.00
VHFA - HOC	10,000.00	7,499.97	10,000.00	2,500.03
CDFI Financial Assistance	6,398.00	4,798.53	0.00	(4,798.53)
VLITE	62,500.00	46,874.97	55,250.00	8,375.03
VHCB Arlington Housing Project	225,000.00	168,750.00	0.00	(168,750.00)
CEDF AARA	365,000.00	273,750.03	69,978.45	(203,771.58)
CEDF GMP	30,000.00	22,500.00	15,372.16	(7,127.84)
Wells Fargo Foundation	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>10,000.00</u>
Total Grants	1,805,054.78	1,366,537.41	972,717.87	(393,819.54)
Contributions	8,800.00	6,599.97	3,430.00	(3,169.97)
Fees - Project Mgt				
Fees - Project Admin Fees	75,000.00	56,250.00	10,000.00	(46,250.00)
Fees - Escrow Management	0.00	0.00	9,000.00	9,000.00
Fees - General Contracting	<u>212,250.00</u>	<u>159,187.50</u>	<u>250,282.79</u>	<u>91,095.29</u>
Total Fees - Project Mgt	287,250.00	215,437.50	269,282.79	53,845.29
Fees - Lending	103,122.00	77,341.50	24,215.09	(53,126.41)
Fees - Real Estate				
Fees - Real Estate Comm	48,000.00	36,000.00	5,185.50	(30,814.50)
Fees - Homestead	<u>13,740.00</u>	<u>10,305.00</u>	<u>10,530.00</u>	<u>225.00</u>
Total Fees - Real Estate	61,740.00	46,305.00	15,715.50	(30,589.50)
Fees - Education	35,000.00	26,250.03	21,002.00	(5,248.03)
Fees - Heat Squad	102,916.00	77,186.97	49,040.92	(28,146.05)
Fees - Other	125.00	93.78	727.00	633.22
Interest Income	425,500.00	319,125.06	301,758.38	(17,366.68)
Rental Income	50,400.00	37,800.00	36,194.00	(1,606.00)
Other Revenues				
Other Revenues	<u>0.00</u>	<u>0.00</u>	<u>1,709.77</u>	<u>1,709.77</u>
Total Other Revenues	<u>0.00</u>	<u>0.00</u>	<u>1,709.77</u>	<u>1,709.77</u>
Total Revenue	<u>2,879,907.78</u>	<u>2,159,930.88</u>	<u>1,695,793.32</u>	<u>(464,137.56)</u>
COVID Budget Revenue Totals	<u>1,879,548.78</u>	<u>1,409,661.59</u>	<u>1,695,793.32</u>	<u>286,131.74</u>

Indicates an estimated revenue amount included for reimbursable grant funds through 9/30/2020

NeighborWorks of Western Vermont
Statement of Revenues and Expenditures
From 1/1/2020 Through 9/30/2020

Expenses				
Staff Salary, Taxes & Benefits	1,357,121.00	1,017,840.69	909,066.28	108,774.41
Stipends / Commissions	7,500.00	5,625.00	5,111.30	513.70
Program Expenses				
Comm / Heat Squad Conversion	24,825.00	18,618.75	0.00	18,618.75
Credit Reports	16,999.00	12,749.22	12,869.99	(120.77)
Access & Loan Fees	62.00	46.53	0.00	46.53
Recording Fees	0.00	0.00	25.00	(25.00)
Appraisals	0.00	0.00	2,700.00	(2,700.00)
Bad Debt Expense	3,600.00	2,700.00	0.00	2,700.00
Administrative Fees	0.00	0.00	2,793.75	(2,793.75)
Energy Audits	0.00	0.00	0.00	0.00
Management Fee Exps	3,240.00	2,430.00	3,461.50	(1,031.50)
Total Program Expenses	48,726.00	36,544.50	21,850.24	14,694.26
Grants & Incentives	815,271.11	611,453.34	70,931.38	540,521.96
Consultants	13,000.00	9,749.97	66,631.51	(56,881.54)
Contractors	229,590.00	172,192.50	258,536.95	(86,344.45)
Marketing & Advertising	22,395.00	16,796.16	14,209.11	2,587.05
Mileage\Auto	29,646.00	22,234.59	11,791.97	10,442.62
Printing & Shredding	4,548.00	3,411.00	1,783.93	1,627.07
Interest Expense	12,216.44	9,162.36	3,883.83	5,278.53
Insurance	19,227.00	14,420.25	0.00	14,420.25
Audit and legal fees	44,845.00	33,633.81	23,675.25	9,958.56
Rent	42,600.00	31,950.00	29,103.25	2,846.75
Taxes	5,176.00	3,881.97	3,640.94	241.03
Operating supplies	32,375.00	24,281.28	13,953.77	10,327.51
Bank/Payroll Fees	4,316.00	3,236.94	5,479.32	(2,242.38)
Conferences & training	26,465.00	19,848.69	6,614.86	13,233.83
Communications	17,838.00	13,378.50	14,200.89	(822.39)
Equipment & equipment rental	10,450.00	7,837.47	13,204.70	(5,367.23)
Software Support and upgrades	47,978.20	35,983.71	21,148.60	14,835.11
Postage & Shipping	8,530.00	6,397.38	5,655.29	742.09
Dues & Subscriptions	7,819.00	5,864.31	4,043.00	1,821.31
Maintenance & Repairs	3,897.00	2,922.75	8,029.51	(5,106.76)
Property Costs	15,781.00	11,835.81	11,904.25	(68.44)
Rehab/Construction Costs	20,848.00	15,635.97	0.00	15,635.97
Miscellaneous	1,675.00	1,256.40	1,281.45	(25.05)
Indirect Costs	0.00	0.00	0.00	0.00
Total Expenses	<u>2,849,833.75</u>	<u>2,137,375.35</u>	<u>1,525,731.58</u>	<u>611,643.77</u>
COVID Budget Expense Totals	<u>2,203,385.16</u>	<u>1,652,538.87</u>	<u>1,525,731.58</u>	<u>(126,807.29)</u>
Profit (Loss)	<u>30,074.03</u>	<u>22,555.53</u>	<u>170,061.74</u>	<u>147,506.21</u>
Covid Budget Profit (Loss) Totals	<u>(323,836.38)</u>	<u>(242,877.29)</u>	<u>170,061.74</u>	<u>412,939.03</u>



Marble Valley Regional Transit District
"The Bus"
2020 Town of Rutland, Annual Report

Lee Bizon, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty fourth year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 672,500 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

MVRTD provided over 13,500 rides to Rutland Town. Several of our city fixed routes and commuter routes service Rutland Town. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Rutland Town for many years.

For more information about schedules and services please call 773-3244 x112 or visit MVRTD's web site at www.thebus.com.

MVRTD thanks the residents of Rutland Town for their continued support of public transit.

Live Green – Ride the Bus

2020 CHILD FIRST ADVOCACY CENTER REPORT



Dear Citizens of Rutland Town,

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist family's in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

In calendar year 2019, The Child First Advocacy Center served 224 clients and 205 family members. As of November 1, 2020, we provided services to 190 clients and 138 of their family members. **We were able to provide wrap around services and support to at least eight Rutland Town families as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, in an effort to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school districts ability to complete the legislatively mandated ACT 1 initiative also known as Child Sexual Abuse Awareness training for Educators, Community Members and Student's grades K-12.

The Child First Advocacy Center is requesting funds in the amount of \$3000 to continue our efforts in supporting families in your community.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication. Please feel free to contact me if you have any questions or need further information.

Sincerely,

Wendy Loomis, Executive Director

802-747-0200 or wendy.loomis@partner.vermont.gov

Town of Rutland

TO THE OFFICERS AND CITIZENS OF TOWN OF RUTLAND:

In 2019, the VNA & Hospice of the Southwest Region, formerly known as Rutland Area Visiting Nurse Association & Hospice provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

In 2019, VNAHSR's dedicated staff made more than 141,507 visits to 3,212 patients. In the Town of Rutland, we provided 5,164 visits to 95 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.



Ronald J. Cioffi, CEO
CEO



Dan DiBattista
President of the Board of Directors



December 18, 2020

Dear Kari,

Wonderfeet Kids' Museum wishes to gratefully thank Rutland Town and the voters who reside within for the appropriations we received in 2019 & 2020. We are requesting an appropriation of \$4500 to be added to the ballot again in the year 2021 to continue providing services to the families of Rutland Town. Thank you for your consideration and your continued support.

Wonderfeet Kids' Museum is a gem in the heart of Downtown Rutland. Wonderfeet serves families in our community, and lives by its mission to foster curiosity and exploration, inspire creativity and ignite the imagination of every child through the power of play.

Wonderfeet persevered in 2020, welcoming over 4,000 visitors despite the closures and restrictions we were forced to reckon with this year. In addition we were able to adapt to the new and changing needs of the families we serve and become a remote learning hub and offer expanded summer camp and homeschool options. While we continue to provide a magical space for children to learn and grow, Wonderfeet is always seeking new opportunities to assist families in this uncertain time. Please find attached our Impact statement for 2020.

Children's museums are a community wide investment in children and families. These institutions serve as a place of early discovery and the development of life-long learning. Exhibits and programs compliment school curricula and reinforce skills needed for academic success. As cultural attractions, kids' museums have a positive impact on the local economy by bringing visitors into downtown areas. Children's museums strengthen entire communities by developing partnerships that involve schools, colleges, youth organizations, corporate partners and community leaders.

Sincerely,
Danielle Monroe
Executive Director
Wonderfeet Kids' Museum
11 Center St.
Rutland, VT 05701

What is Wonderfeet?

We call Wonderfeet a “Kids’ Museum” because it’s not the traditional “Children’s Museum” you might think of. Rather than relying on exhibits and plaques on the wall that have parents explaining things to their children, Wonderfeet creates engaging playscapes that have kids leading the learning. Children’s minds and imaginations are captured by play - and through that they explore new concepts and engage their parents in important back-and-forth interactions that help families form deeper bonds and children build the brain architecture for future learning. Wonderfeet also supports local schools with field trips and fun STEM classroom programs. And we work with local partners to expand our impact - reaching families of all socio-economic levels in every corner of Rutland County.

Wonderfeet Kids' Museum 2020 Impact

- Despite limited operations, we still welcomed over 4,000 guests to the museum this year. In a regular year, Wonderfeet welcomes over 15,000 guests from 21 states and over 13 countries. Wonderfeet guests shop and dine downtown - making us a vital part of the Downtown Rutland landscape.



- 15 families participated in our weekly support group and play group for babies and new parents called It Takes a Village in partnership with Rutland Regional Medical Center

- In the 2019/20 school year, the education team did outreach programs or field trips at 14 schools, or 424 students.



- Provided critical child care and remote learning support for 20 families through a camp collaboration with Rutland Recreation
- Worked with EasterSeals to provide over 30 supervised family visits for kids in foster care



- Provided 60 kids with summer camp opportunities
- Provided weekly summer outings for the Boys & Girls Club of Rutland County

- Designed and distributed 10,000 free activity kits as part of the Out of the Boxes team this summer
- Distributed over 200 free books with the Children's Literacy Foundation



APPROPRIATIONS 2020

NEIGHBORWORKS OF WESTERN VT	\$500.00
VERMONT CENTER FOR INDEPENDENT LIVING	\$535.00
RETIRED SENIOR VOLUNTEER SERVICE RSVP	\$670.00
ARC	\$1000.00
SOUTHWESTERN VERMONT COUNCIL ON AGING	\$1,500.00
RUTLAND ECONOMIC DEVELOPMENT	\$2,500.00
CHILD FIRST ADVOCACY CENTER	\$3,000.00
THE BUS	\$3,500.00
THE CHAMBER & ECONOMIC DEVELOPMENT OF THE RUTLAND REGION	\$4,054.00
WONDERFEET KIDS MUSEUM	\$4,500.00
RUTLAND MENTAL HEALTH	\$4,502.00
RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE	\$6,500.00
RUTLAND TOWN SCHOLARSHIPS	\$15,000.00
RUTLAND REGIONAL AMBULANCE SERVICE	\$16,216.00
RUTLAND FREE LIBRARY	\$95,964.00

2020 Rutland Town Officials & Photos



Kari Clark
Town Clerk & Treasurer



Bill Sweet
Administrative Assistant to the Select Board



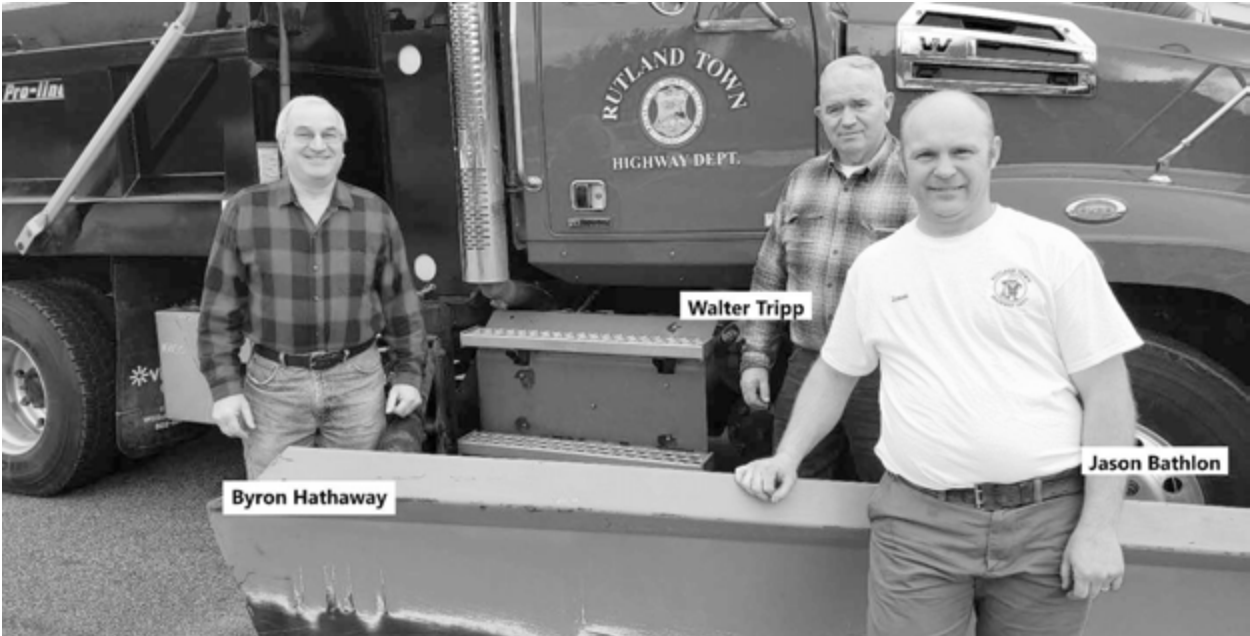
Joe Denardo
Fire Warden



Martin Wasserman
Emergency Management Director
Alternate, Regional Transportation Council



Back Row – Joseph Denardo, Board Chairman Joshua Terenzini, Board Clerk Mary Ashcroft
Front Row- Sharon Russell, John Paul Faignant





Michael Rowe
Recreation Director



John Paul Faignant
Health Officer & 2nd Constable



Back Row- Dana Peterson, Jerry Stearns, Jim Hall, Sherman Hunter
Front Row – Chairperson Barbara Noyes-Pulling, Mary Beth Poli, Norman Cohen
Not Pictured –Howard Burgess, Andrew McKane



School Resource Officer Amber Houle, Corporal James Gamble, Chief Edward Dumas, Administrative Assistant Lynette Gallipo, Deputy Chief Ted Washburn

FOR ALL EMERGENCIES, PLEASE CALL 911

ADDITIONAL CONTACT NUMBERS

Fire / Police / Ambulance		911
State Police		802-773-9101
Chief of Police / 1 st Constable	Edward Dumas	802-558-8641
2 nd Constable	John Paul Faignant	802-770-2001
Deputy Police Chief	Ted Washburn	802-558-3165

Town Clerk and Treasurers Office Hours

Monday	8:00 AM – 4:30 PM
Tuesday	8:00 AM – 6:00 PM
Wednesday	8:00 AM – 4:30 PM
Thursday	8:00 AM – 4:30 PM
Friday	8:00 AM – 2:00 PM

Important Phone Numbers

Clerk and Treasurer	802-773-2528 x 3201
Administrative Assistant	802-773-2528 x 3203
Listers / Assessors	802-773-2528 x 3204
Recreation Director	802-779-2518
Road Commissioner	802-353-0540
Fire Chief	802-558-2740
Forest Fire Warden / Burn Permits	802-779-0540
Emergency Management Director	802-236-4180
Highway Garage	802-773-8128
Northwood Pool	802-775-7301
Elementary School	802-775-0566
Greater Rutland County Supervisory Union	802-775-4342
Transfer Station	802-747-9013
Center Rutland Fire Station – Non-Emergency Only	802-775-0005
McKinley Ave Fire Station – Non-Emergency Only	802-775-0056

Town Office Emails

Kari Clark – Clerk and Treasurer	KClark@RutlandTown.com
Susan McGee – Assistant Clerk and Treasurer	SMcGee@RutlandTown.com
Bill Sweet – Administrative Assistant	BSweet@RutlandTown.com
Howard Burgess – Lister	HBurgess@RutlandTown.com
Marcia Chioffi – Lister	MChioffi@RutlandTown.com
Byron Hathaway – Road Commissioner	RTHighway@RutlandTown.com
Chris Clark – Fire Chief	RTFireChief@RutlandTown.com

Town of Rutland
181 Business Route 4
Center Rutland, VT 05736

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