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This year's town report is dedicated to a quintet of good men who served Rutland Town throughout the past decades. Their passing within the last year is a loss to all of us and to our community.

Gene E. Hathaway was born on April 13, 1954 in Rutland, and grew up at the family's By-Rox Farm, on Blueberry Lane north of town. He worked on the farm until 1987, when he established Hathaway Construction Inc. Gene was a well-respected contractor who built many area homes in the housing boom years from the late 1980's well into the twenty-first century. He also served as President of the Homebuilders Association of Southern Vermont.

Gene is remembered as a laid back, friendly man with a gentle smile. He enjoyed snowmobiling and hunting camp—the latter perhaps more for the card playing than the deer stalking.

Following his family's tradition of service in local government, Gene was elected to the Rutland Town Select Board. He was also a firefighter with the Rutland Town Volunteer Fire Department.

Gene died on October 21, 2020, survived by his wife Celeste Michel and children Courtney Lee and Kurt Hathaway.

David L. Seward, Sr. was born on March 27, 1937 and raised in Rutland. He served in the US Navy, then came home to don different uniforms--first with the Rutland City Fire Department and then as a letter carrier with the US Postal Service. Following his retirement, Dave ran a painting business with friend Bruce Clark.

Dave served on the Town of Rutland Select Board, and was a long-time member of the town's Board of Civil Authority. He knew every resident (and postal address) in town, making him an invaluable resource during BCA discussions and tax appeals. Dave was a hard worker, helping out at Northwood Park as a member of the Town's Recreation commission. It was not unusual to see Dave raking red clay on the ball fields, or coaxing the sputtering pool pump back to life. Dave cared about the town and its people, and always was ready with a smile or a joke.

Dave Seward died December 26, 2020 and is survived by his wife Marilyn, daughter Tammi, son David Jr. and several grandchildren and great grandchildren.

William B. Thomas was born November 4, 1931 in Rutland. After his graduation from Rutland High School, Bill began work at Thomas Dairy, his family's business, making a lifetime career at this 99-year-old town institution. Bill's work spanned everything from delivering milk to serving as a director of the corporation, taking over management as older family members retired.

Bill was as dedicated to his town as to his family's business. He served on the Rutland Town School Board, on the Town Planning Commission, and was elected to the Select Board. Bill was also deeply involved with Trinity Episcopal Church in the city, and with the Mill Village Chapel north of town.

He enjoyed working his land and square dancing, and was an avid wildlife photographer.

Bill Thomas died January 30, 2021. He is survived by his wife, Helen, and daughters Marla, Christa, Lisa and Rebecca, as well as several grandchildren.

John J. Socinski was born in West Rutland, settled in Proctor, and then moved to his Center Rutland home where he lived until his death on February 20, 2021. John's career was in the stone industry, first

with McCue Memorial Company and then partnering with his son David in RMG Stone Products in Castleton.

John served his wider community selflessly. He was on the Proctor School Board, the Rutland Town Select Board and boards of the Rutland Chamber of Commerce and the College of St. Joseph.

His passion was music. He traveled to opera events in New York City, was a patron of musical offerings at the Paramount Theater, served as a band leader for the Vermont National Guard's 40th Army Band. An active Rotarian, John's rich baritone led Rutland South Rotary Club in grace at each weekly meeting.

John is remembered as being especially generous to the homeless and to veterans. He donated his time designing and spearheading development of veterans' memorials in West Rutland, in Virginia and elsewhere.

John Socinski is survived by his wife Janet and children Mark, David, Ellie and Mary, as well as grandchildren and great-grandchildren.

Jesse D. Billings III was born July 31, 1931 in Rutland. Jesse owned and for many years ran his dairy farm on Creek Road on the south end of town. He also was a maple syrup producer, boiling sweet sap at his sugarhouse and sending the tins of rich syrup as far away as Japan.

Jesse served on the Rutland Town Select Board, and was a founding member of the Rutland Town Fire Department. He also was on the Rutland Town School Board.

Jesse was an active Mason and Shriner, an avid motorcyclist and a world traveler who visited countries in Asia, the Far East, Europe and Central and South America. He is remembered as a genuine old-time Vermont farmer.

Jesse died November 1, 2021. He was predeceased by his wife Joyce; they are both survived by their children Roger, Renita, Carla, Craig, Warren, Radley and Raina, and many grandchildren and great-grandchildren.



Gene E. Hathaway



David L. Seward, Sr



William B. Thomas



John J. Socinski



Jesse D. Billings III

NOTICE TO VOTERS For Local Elections BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by Monday January 31, 2022. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 9, 2022.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to olvr.sec.state.vt.us.

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at mvp.sec.state.vt.us. The latest you can request ballots for the Annual Meeting is the close of the Town Clerk's office on Monday February 28, 2022. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

! If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- ! Vote more than once per election, either in the same town or in different towns.
- ! Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- ! Hinder or impede a voter going into or from the polling place.
- ! Socialize in a manner that could disturb other voters in the polling place.
- ! Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Australian Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

LEAVE the voting area immediately by passing outside the guardrail.

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland, Vermont are hereby warned and notified to meet remotely via Zoom Conference** on Monday, February 28th, 2022, at 6:30 p.m. to discuss Articles 1 through 23. At the close of business, the meeting shall recess to 7:00 a.m. Tuesday, March 1st, 2022, at the Town Hall in Center Rutland for voters living on the west side of Route 7, and the Elementary School on Post Road for voters on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 24 inclusive. Polls will close at 7:00 p.m. on March 1st, 2022 .

ARTICLES:

1. Shall the voters authorize the Select Board to approve ONE MILLION, SEVENTY-THREE THOUSAND, SIX HUNDRED TWENTY-SEVEN & NO/100 DOLLARS (\$1,073,627.00) for use toward the operation of the General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont, the remainder of which, if any, to be raised by taxes?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed FOUR HUNDRED SEVENTY-ONE THOUSAND, TWO HUNDRED TWELVE & NO/100 DOLLARS (\$471,212.00) for use toward the operation of the Police Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE MILLION, TWENTY-ONE THOUSAND, ELEVEN & NO/100 DOLLARS (\$1,021,011.00) for use toward the operation of the Highway Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED TWENTY-FOUR THOUSAND, ONE HUNDRED SIXTY-FOUR & NO/100 DOLLARS (\$224,164.00) for use toward the operation of the Fire Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED SIXTY-FIVE THOUSAND, NINE HUNDRED FOURTEEN & NO/100 DOLLARS (\$165,914.00) for use toward the operation of the Recreation Fund Budget?
6. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY-FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2022?
7. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2022?
8. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of ARC for the year 2022?
9. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2022?
10. Shall the Town of Rutland raise by taxes an amount not to exceed THREE THOUSAND & NO/100 DOLLARS (\$3,000.00) toward supporting the work of the Child First Advocacy Center for the year 2022?

11. Shall the Town of Rutland vote to raise, appropriate and expend the sum of THREE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$3,500.00) for the support of the partial funding of Marble Valley Regional Transit District's (The Bus) public transit service to the residents of the Town for the year 2022?
12. Shall the Town of Rutland appropriate FOUR THOUSAND, FIFTY-FOUR & NO/100 DOLLARS (\$4,054.00) to the Chamber & Economic Development of the Rutland Region, along with area businesses and municipalities with the ultimate goal of growing the economy in our region for the year 2022?
13. Shall the Town of Rutland vote to raise, appropriate and expend the sum of FOUR THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$4,500.00) for the support of Wonderfeet Kids' Museum to provide services to the residents of the Town for the year 2022?
14. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of Rutland Mental Health for the year 2022?
15. Shall the Town of Rutland raise by taxes an amount not to exceed SIX THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) toward supporting the work of the Rutland Visiting Nurse Association and Hospice - (\$500.00) Rutland Area Hospice and (\$6,000.00) RAVNAH home and community health services for the year 2022?
16. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed FIFTEEN THOUSAND & NO/100 DOLLARS (\$15,000.00) for scholarships, to be awarded to worthy 2022 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
17. Shall the Town of Rutland raise by taxes the sum of money not to exceed SIXTEEN THOUSAND, TWO HUNDRED SIXTEEN & NO/100 DOLLARS (\$16,216.00) toward the operating cost of the Regional Ambulance Service for the year 2022?
18. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed NINETY-SEVEN THOUSAND, EIGHT HUNDRED EIGHTY-THREE & NO/100 DOLLARS (\$97,883.00) for the year 2022?
19. Shall the Town of Rutland establish a reserve fund pursuant to 24 V.S.A. §2804 to be maintained and used as a depreciation account for the purchase, repair, and/or maintenance of the Recreation equipment and infrastructure, with this depreciation account to be funded annually by taxes raised at the rate of .0125 per \$100 of assessed property valuation?
20. Shall the Town of Rutland rescind its vote to elect its Road Commissioner for a three-year term of office and going forward fill the office of Road Commissioner by appointment by the Selectboard.
21. Shall the Town of Rutland, pursuant to 7 V.S.A. §863(a)(1), permit licensed cannabis retailers as defined by 7 V.S.A. §861(9), to operate in the Town of Rutland in established commercial areas?
22. Shall the Town of Rutland, pursuant to 7 V.S.A. §863(a)(1), permit cannabis integrated licensees as defined by 7 V.S.A. §861(19), to operate in the Town of Rutland in established commercial areas?

23. Shall the Town of Rutland replace the McKinley Avenue Fire Station with a public safety building to house the Rutland Town Fire and Police Departments at a cost not exceed \$4,146,563.00 and to be funded by federal American Rescue Plan Act grants of \$1,220,781.72 and payment of \$771,231 from the Town's capital project reserve account, with the balance to be financed by a bond in an amount not to exceed \$2,154,550.28, with a payment term not to exceed 25 years?
24. Shall the Town of Rutland reduce by \$500,000, the reserve fund of \$1,500,000 of surplus monies currently used as an opening cash account at the beginning of each fiscal year to pay current expenses of the Town prior to the receipt of property tax revenue, and then use that \$500,000 of surplus monies to make annual payments on the Center Rutland Fire Station municipal bond?
25. To elect the following town officers:
- a. A Moderator for a term of one year;
 - b. A Grand Juror for a term of one year;
 - c. A Selectboard member for a term of two years;
 - d. A Selectboard member for a term of three years;
 - e. A Lister for a term of three years;
 - f. A Cemetery Commissioner for a term of three years;
 - g. A School Board member for a term of two years;
 - h. A School Board member for a term of three years;
 - i. A First Constable for a term of two years.
26. To transact any other necessary, legal, and proper business, which may come before said meeting.

Dated at Rutland Town, Vermont this 18TH day of January 2022.


Rutland Town Select Board



Mary Ashcroft, Chair



Joseph Denardo, Clerk



John Paul Faignant



Sharon Russell



Don Chioffi

****To join via Zoom, visit www.zoom.us/join or call (646) 558-8656 and enter meeting ID 939 1518 8696.**

Select Board Annual Report-

July 1, 2020 through June 30, 2021

This was another COVID-19 year in Rutland Town, and your Select Board put safety first by zooming public meetings, restricting access to public buildings, and requiring masks and social distancing in public places. We held our first-ever Town Meeting via internet remote access. Throughout the year, JP Faignant, SB member and Town Health Officer, reviewed pandemic science reports and updated the Select Board with the latest recommendations from the CDC and state health authorities. We appreciate his guidance.

Significant changes came to the Select Board itself. In November 2020, following his election as Vermont State Senator, Chair Josh Terenzini resigned his seat on the Board. Remaining Select Board members then tapped me to serve as new Chair, and Aaron Jones to fill out the remainder of Josh's term. At March Town Meeting in 2021, Don Chioffi was elected to the Select Board for a three-year term.

The pandemic did not stop business in Rutland Town. Harbor Freight completed construction of a new retail facility off Route 7 South. Using money from our proprietary water and sewer funds, the town built a water line extension on Randbury Road to encourage business expansion in the area. Rutland Housing Authority reconstructed a vacant commercial building on Woodstock Avenue into 9 housing units with wrap-around support services for the formerly homeless.

Housing the homeless at another facility in town proved problematic. The State of Vermont DCF contracted with the Holiday Inn to shelter many families and individuals who had no safe housing during the pandemic. Poor applicant screening, lack of monitoring and absence of on-site social services at the Holiday Inn led to drug overdoses, spill-over criminal activity at neighboring businesses, and many more police calls to the area. A change in management at the Holiday Inn, coupled with periodic check-ins from the Select Board and local and state fire, police and safety officials, eventually improved that housing situation.

The Select Board partnered with officials at Castleton U's Spartan Arena and Mall management to address safety issues at the closed Diamond Run Mall. Vandals had sprayed graffiti and stolen fixtures from the exterior, and broke into the mall to set up an impromptu interior skate park. Rutland Town Police Department was all too often summoned to the property. Mall management installed remote monitored security systems and an on-call security response that sharply decreased calls to our town's Police Department.

The business of the town went on, too. We ordered new vehicles for our Town Fire, Police and Highway Departments, and a new compactor for the Transfer Station. We painted and provided new furnishings for the office of our hard-working Town Listers. Our water/sewer committee, along with town administrator Bill Sweet, updated allocations for water and sewer to town users. Janelle Faignant took over as editor of the Circle and restarted publication of the town's newsletter.

Other projects moved closer to toward completion. Engineering work was finished and permits obtained for the planned shared use path at Northwood Park. Also at Northwood, construction started on the cold storage building to house town maintenance equipment. We received funding for a scoping study of the proposed sidewalk along Route 7 to link Post Road with the city sidewalk system. The Select Board, acting as a committee of the whole, began planning for the replacement of the McKinley

Avenue Fire Station with a combined Police and Fire facility. And the town obtained a municipal planning grant for the creation of a pocket park at Mead Falls in Center Rutland.

Ordinary town government work went on as well. Salvage yard permits and liquor licenses were issued, and a fireworks sales permit was revoked. New firefighters were approved and welcomed as volunteers. Speed enforcement patrols slowed drivers on town roads. Several local roads were paved and line-stripped, had culverts replaced and roadsides mowed. Taxes were collected, dog licenses issued and land records organized by our capable town clerk staff. Families swam and played and took long walks on well-maintained Northwood Park, and town seniors enjoyed take-out holiday meals provided by the RT Seniors and our town Rec department.

And the fiscal year ended with good news that the town would soon be receiving over \$1.2 million in federal ARPA funds to help with local needs for the coming years.

In spite of the many challenges this past year, your town government functioned well. My sincere appreciation goes to those folks who made it happen: to our Police Department with Chief Ed Dumas, to our Fire Department with Chief Chris Clark, to our Recreation Department with Mike Rowe, to our Highway Department with Byron Hathaway, to our Transfer Station crew Larry Delveneri and Bill Bauer, to our Planning Commission with Chair Barbara Noyes-Pulling. We are especially grateful to Bill Sweet, our town administrative assistant to the Select Board, who pulled it all together.

My personal and warm thanks go to Select Board colleagues Sharon Russell, Joe Denardo, JP Faignant and Don Chioffi for their hard work and dedication this past year. Now our work continues.

Mary Ashcroft, Chair

Rutland Town Select Board

TOTAL TOWN BUDGET

	2019-2020 FISCAL BUDGET	2019-2020 EXPEND	2020-2021 FISCAL BUDGET	2021-2022 PROPOSED BUDGET
GENERAL BUDGET	1,030,819	882,254	1,065,342	1,073,627
FIRE BUDGET	217,100	166,544	214,370	224,164
HIGHWAY BUDGET	1,012,400	589,179	982,803	1,021,011
RECREATION BUDGET	158,683	135,901	158,321	165,914
POLICE BUDGET	336,064	345,520	345,966	471,212
TOTAL TOWN BUDGET	\$ 2,755,066	\$ 2,119,398	\$ 2,766,802.00	\$ 2,955,928

ANTICIPATED INCOME	1,942,600.00
TO BE RAISED BY TAXES	<u>1,013,328.00</u>
TOTAL	<u><u>\$ 2,955,928.00</u></u>

Percent Increase in Proposed Budget: 6.84%

Respectfully submitted,
Rutland Town Selectboard

Mary C. Ashcroft, Chair
Joseph J. Denardo, Clerk
John Paul Faignant
Sharon Russell
Don Chioffi

GENERAL BUDGET

2022-2023

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
ANTICIPATED INCOME					
034303	LOCAL OPTION TAX	1,050,000	1,253,462	1,100,000	1,100,000
034011	DELINQUENT PROP TAXES	50,000	288,281	50,000	100,000
034013	DELINQUENT TAX INTEREST	4,000	34,765	4,000	10,000
034021	INTEREST - BANKS	30,000	9,816	30,000	12,000
034031	DOG LICENSES	1,000	2,767	1,000	1,000
034032	MARRIAGE LICENSES	150	670	150	200
034040	TRANSFER STATION COUPONS	40,000	42,930	40,000	43,000
034042	TRANSFER ITEMS	1,500	8,702	1,500	9,000
034043	RECYCLABLES	2,000	1,612	2,000	2,000
034060	LIQUOR LICENSES	1,000	695	1,000	1,000
034090	TOWN CLERK RECORDING FEES	40,000	53,667	40,000	40,000
034092	VAULT TIME & COPIES	-	7,215	-	7,500
034100	MISCELLANEOUS	4,000	614	4,000	2,000
034104	TRAFFIC FINES	15,000	10,033	15,000	15,000
034221	PILOT PROGRAM	7,000	9,185	7,000	10,000
034224	RECORDS RESTORATION	4,000	-	-	-
034225	SCHOOL TREASURER SALARY	3,000	6,000	3,000	3,000
034229	REAPPRAISAL MAINTENANCE	18,000	18,335	18,000	18,500
034264	RAILROAD TAX	-	645	-	650
034265	SPECIAL ELECTION	-	-	-	-
034267	CURRENT USE	-	9,956	-	10,000
034268	SUB DIVISION	300	700	300	700
034270	PLANNING GRANT	-	-	-	-
034287	LISTER EDUCATION	-	50	-	50
034298	TRAFFIC REIMBURSEMENT	-	-	-	-

GENERAL BUDGET

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
034299	MEAD TRACT	-	-	-	
034300	REAPPRAISAL MISCELLANEOUS	-	-	-	
TOTAL ANTICIPATED INCOME		1,270,950	1,760,101	1,316,950	1,385,600
BUDGETED EXPENSES					
035025	SOCIAL SECURITY	24,000	24,915	25,500	25,500
035110	SELECTBOARD	25,000	21,188	25,000	26,475
035115	LISTERS	61,800	57,434	63,654	67,410
035125	TOWN CLERK	28,561	26,780	27,553	29,179
035130	TOWN TREASURER	28,561	26,780	27,553	29,179
035135	ASS'T CLERK/TREASURER	51,087	50,987	52,620	55,725
035136	ADMINISTRATIVE ASSISTANT	54,636	54,636	56,275	59,595
035137	ASS'T TOWN ADMIN.	-	-	-	Not funded in 18-19, 19-20, 20-21
035151	BOARD OF CIVIL AUTHORITY	5,000	4,056	3,000	6,000
035152	BALLOT CLERKS	4,000	2,928	2,000	5,000
035153	SUPPLEMENTAL OFFICE HELP	4,000	6,755	4,000	8,000
035154	HEALTH OFFICER & ASSISTANT	15,000	1,145	7,500	6,000
035155	HEALTH OFFICER CONSULTANTS	2,500	100	1,500	1,000
035156	HEALTH OFFICER SUPPLIES	100	153	100	200
035161	1ST CONSTABLE SALARY	11,201	11,200	11,537	7,500
	1ST CONSTABLE EQUIPMENT				1,500
	1ST CONSTABLE SUPPLIES				200
	1ST CONSTABLE VEHICLE				2,000
035162	2ND CONSTABLE / FIRE POLICE	15,000	11,531	18,000	18,000
035164	2ND CONSTABLE EQUIPMENT	-	-	-	500
035165	2ND CONSTABLE SUPPLIES	100	307	100	200
035166	2ND CONSTABLE VEHICLE	2,500	2,759	3,500	3,500

GENERAL BUDGET

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
035163	WAGE & SALARY ADJUST	-	-	-	
035171	POSTAGE	5,000	4,169	5,000	5,000
035174	TOWN REPORT	6,500	4,499	5,500	5,000
035175	GENERAL SUPPLIES	7,000	3,645	7,000	5,000
035176	RECORDING SUPPLIES	4,000	3,599	4,000	4,000
035179	MICRO-FILMING	1,000	30	1,000	250
035180	ELECTION SUPPLIES	7,000	4,666	6,000	7,000
035181	STREET LIGHTS	14,000	12,762	14,000	14,000
035189	TRANS STATION START UP CASH	200	200	-	
035190	TRANSFER STATION UTILITIES	3,000	1,867	3,000	2,400
035192	ENGINEERING	9,800	7,680	9,800	8,000
035193	MISC COSTS	1,000	771	1,000	1,000
035194	HAZARDOUS WASTE	5,000	4,301	6,000	9,000
035195	FOOD SCRAPS	-	-	4,000	3,000
035196	WASTE REMOVAL	33,000	22,964	32,000	35,350
035197	MAINTENANCE	5,000	3,935	6,000	6,000
035198	ATTENDANTS	26,523	26,204	26,500	28,064
035199	RECYCLING	13,000	6,785	13,000	7,500
035200	SWAC	19,000	18,360	19,000	18,500
035201	TOWN HALL ELECTRICITY	4,000	4,503	5,500	6,000
035202	TOWN HALL FUEL OIL	6,000	5,341	6,000	8,300
035203	TOWN HALL PHONE / INTERNET	5,000	3,209	5,000	5,000
035205	TOWN HALL MAINTENANCE	28,000	24,103	40,000	25,000
035210	PROFESSIONAL SERVICES	18,000	16,538	18,000	18,000
035211	ATTORNEYS - GENERAL	30,000	13,017	30,000	20,000
035212	ATTORNEYS - TAX APPEALS	2,000	-	2,000	1,000

GENERAL BUDGET

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
035216	MUNICIPAL RETIREMENT	15,500	16,010	18,500	21,000
035218	STORMWATER	30,000	29,992	45,000	60,000
035219	STAFF TRAINING	2,000	-	2,000	3,000
035206	TOWN HALL CEMETERY MAINTENANCE	-		1,500	1,000
035221	CLERK / TREASURER MILEAGE	750	190	750	500
035222	SELECTBOARD MILEAGE	200	-	200	250
035223	LISTERS MILEAGE	350	122	350	250
035224	2ND CONSTABLE MILEAGE	2,000	475	-	-
035226	OTHERS MILEAGE	100	22	100	100
035227	ADMIN ASST MILEAGE	550	104	550	200
035229	HEALTH OFFICER MILEAGE	550	-	200	-
035231	GENERAL INSURANCE	120,000	101,113	120,000	120,000
035232	HEALTH INSURANCE	110,000	97,992	110,000	96,500
035241	NEW EQUIPMENT	7,000	6,771	7,000	8,500
035249	COPIER LEASE/MAINT	4,700	3,805	4,700	4,500
035251	ADVERTISING	4,000	2,199	4,000	4,000
035261	PLANNING COMM LEGAL	1,000	-	1,000	2,000
035262	REGIONAL COMMISSION	2,000	1,358	2,000	2,000
035263	PLANNING COMM SALARY	4,000	2,627	4,000	4,000
035264	PLANNING COMM MISC	750	144	500	500
035265	PLANNING COMM ADVERTISING	2,000	1,107	2,000	2,000
035267	CONSULTING FEES	500	-	500	500
035268	POUND KEEPER	500	-	500	300
035271	BANK INTEREST	-	-	-	-
035272	VLCT DUES	9,000	6,734	6,500	6,200
035275	MISC EXPENSE	4,000	2,964	4,000	4,000

GENERAL BUDGET

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
035278	COMPUTER SERVICES	3,500	1,289	4,500	4,500
035279	JULY 4TH FIREWORKS	7,500	7,500	7,500	10,000
035280	TOWN WIDE CELEBRATION	2,500	-	2,500	2,500
035285	WEST RUTLAND REALESTATE TAX	1,000	753	1,000	1,000
035286	RUTLAND CITY REALESTATE TAX	100	59	100	100
035291	COUNTY TAX	72,000	73,716	80,000	75,000
035304	MARRIAGE LICENSES	-	500	-	500
035305	DOG LICENSES	-	1,361	-	1,500
035501	NEMRC	6,500	8,883	6,000	7,000
035511	PROPERTY MAPS	3,500	215	3,500	3,500
035512	WEB SERVICE / SOFTWARE	2,700	2,783	2,700	4,700
035536	EMERGENCY MANAGER	2,000	434	2,000	3,000
035537	GENERATOR MAINTENANCE	10,000	6,106	10,000	10,000
035541	CHENEY HILL ELECTRICITY	-	-	-	Not funded in 18-19, 19-20, 20-21
035542	CHENEY HILL HEAT	-	-	-	Not funded in 18-19, 19-20, 20-21
035544	CHENEY HILL MAINTENANCE	-	-	-	Not funded in 18-19, 19-20, 20-21
035545	SENIORS	1,000	-	-	3,000
035547	CHENEY HILL LANDSCAPING	-	-	-	Not funded in 18-19, 19-20, 20-21
035630	APPRAISAL UPDATE	6,500	6,500	6,500	6,500
035633	MISC CONTRIBUTIONS / CIRCLE	4,500	1,500	4,500	4,500
035641	LISTER EDUCATION	-	50	-	-
035647	BANK CHARGES	-	77	-	-
TOTAL BUDGETED EXPENSES		1,030,819.00	882,254	1,065,342.00	1,073,627.00
NET GENERAL BUDGET		(240,131.00)	(877,847.53)	(251,608.00)	(311,973.00)

Variance in Proposed Budget:

-23.99%

GENERAL BUDGET

2022-2023

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
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Increase Budgeted Expenses

0.78%

**Respectfully submitted,
Rutland Town Selectboard**

Mary C. Ashcroft, Chair
Joseph J. Denardo, Clerk
John Paul Faignant
Sharon Russell
Don Chioffi

GENERAL RECEIPTS

ACCT	ITEM	2020-2021 PROPOSED BUDGET	2020-2021 ACTUAL AMOUNT	2022-2023 PROPOSED BUDGET
034011	Delinquent Property Taxes	50,000.00	288,281.00	100,000.00
034013	Delinquent Tax Interest	4,000.00	34,765.00	10,000.00
034021	Interest - Banks	30,000.00	9,816.00	9,000.00
034031	Dog Licenses	1,000.00	2,767.00	1,000.00
034032	Marriage Licenses	150.00	670.00	200.00
034040	Transfer Station Coupons	40,000.00	42,930.00	43,000.00
034042	Transfer Items	1,500.00	8,702.00	9,000.00
034043	Recyclables	2,000.00	1,612.00	2,000.00
034060	Liquor Licenses	1,000.00	695.00	1,000.00
034090	Town Clerk Recording Fees	40,000.00	53,667.00	40,000.00
034092	Vault Time & Copies	-	7,215.00	7,500.00
034100	Miscellaneous	4,000.00	614.00	2,000.00
034104	Traffic Fines	15,000.00	10,033.00	15,000.00
034221	Pilot Program	7,000.00	9,185.00	10,000.00
034224	Records Restoration	4,000.00	-	-
034225	School Treasurer Salary	3,000.00	6,000.00	3,000.00
034229	Reappraisal Maintenance	18,000.00	18,335.00	18,500.00
034264	Railroad Tax	-	645.00	650.00
034265	Special Election	-	-	-
034267	Current Use	-	9,956.00	10,000.00
034268	Sub Division	300.00	700.00	700.00
034270	Planning Grant	-	-	-
034287	Lister Education	-	50.00	50.00
034291	Environmental Grant	-	-	-
034292	Peddler License	-	-	-
034296	Lister Reappraisal Time	-	-	-
034298	Traffic Reimbursement	-	-	-
034299	Mead Tract	-	-	-
034300	Reappraisal Miscellaneous	-	-	-
034303	Local Option Tax	1,000,000.00	\$1,253,462.00	1,100,000.00
034305	Traffic Study	-	-	-
034315	Del. Tax Refund	-	-	-
		1,220,950.00	1,760,100.00	1,382,600.00
034012	Delinquent Tax Collector Fees		22,859.74	

Rutland Town Fire Department Annual Report

The officers and members of the Rutland Town Fire Department would like to thank the citizens and Select Board of Rutland Town for their continued support.

We reported last year that we ordered our new Engine 3 out of the McKinley Avenue station and delivery was expected to be December 2021. Due to the current state of the pandemic, the delivery date is now expected to be in April 2022.

The officers and members of the department continue to train and upgrade their skills by attending training classes put on by the department and the State of Vermont Fire Service Training Council. We currently have 34 active regular firefighters of which 26 are certified Level 1 or higher. We also have 3 junior members.

This year the department responded to 192 calls for service, this is up from 173 calls for service last year. Although we continued another year of uncertainty due to the pandemic, we have still managed to meet our training requirements and respond to calls accordingly. Our trainings were appropriately created with outdoor distance in mind. We trained at the Diamond Run Mall location, at the Pittsford Fire Academy and at our own stations with a newly built roof prop.

The Rutland Town Fire Department is always looking for new members. We have three levels in the department: Cadet FF, ages 14 & 15, Junior FF, ages 16 & 17, and Senior FF age 18 and older. If you or anyone you know would like more information on becoming a member then please stop by any one of our two stations on a Wednesday evening. This is our regular training night. You can talk with our members to get an idea of what is involved in the fire service to see if this is something you would like to pursue.

In closing, I would like to thank the officers, members and the families of the Rutland Town Fire Department for all of the sacrifices, dedication, hard work and support they provide to make this department a highly trained, well organized and professional organization.

A special congratulations goes out to Tom Tumielewicz for his dedicated service to the Rutland Town Fire Department. Tom recently reached his 40th year of service with our department. His dedication and hard work never goes unnoticed. You can always find Tom at the Center Rutland station volunteering his time to help maintain the building, grounds and the engines. If you are ever interested in the history of our town's department then Tom is your man. He continually graces us with many stories of the past. Please join me in congratulating his dedication.

Respectfully,

Chris Clark, Rutland Town Fire Chief



**RUTLAND TOWN FIRE DEPARTMENT
2022 Officers and Firefighters**

Served in 2021	Elected for 2022
Chris Clark, Fire Chief Larry Dellveneri, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Jared Rau, Captain (Stn 1) Matt Voity, Captain (Stn 2) Chris Henderson, Lieutenant (Stn 1) Aaron Bates, Lieutenant (Stn 2) Paul Williams, Treasurer Larry Dellveneri, Training Officer Richard Sweet, Clerk	Chris Clark, Fire Chief Larry Dellveneri, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Jared Rau, Captain (Stn 1) Matt Voity, Captain (Stn 2) Chris Henderson, Lieutenant (Stn 1) Jorge Mada, Lieutenant (Stn 2) Paul Williams, Treasurer Matt Voity/Jared Rau, Training Officer Richard Sweet, Clerk

Chris Alexander
 Aaron Bates
 Trevor Brown
 Mike Carlson
 Aaron Clark
 Braden Clark
 Chris Clark
 Edwin Clough**
 Joseph Denardo
 Larry Dellveneri
 Jax Elliott
 J.P. Faignant (Fire/Police)
 Richard Goodrich**
 Zachary Goodrich
 Mike Gould
 B.J. Hathaway
 Chris Henderson
 Ben Hogan
 Devon Kibbey

Abby Lancour
 Adam Lanfear
 Jorge Mada
 Dan McCarthy
 Joe McKirryher
 Billy Jo Mills
 Chris Morel
 Aliona Postolachi
 Jared Rau
 Tyler Regula
 Michael Robertello
 Brian Sanderson
 Richard Sweet
 William Sweet
 Tom Tumielewicz
 Matt Voity
 Marty Wasserman
 David Waterhouse
 Paul Williams

** Honorary Member

**RUTLAND TOWN FIRE DEPARTMENT
2021 CALLS**

FIRES	Fire, other	2
	Cooking fire, confined to container	13
	Building fire	2
	Chimney or flue fire, confined to chimney	1
	Fuel burner/boiler malfunction, fire	1
	Mobile property (vehicle) fire, other	1
	Passenger vehicle fire	1
	Self-propelled motor home or recreational	1
RESCUE	Medical assist, assist EMS crew	1
	Motor vehicle accidents with injuries	10
	Motor vehicle /pedestrian accident	2
	Motor vehicle accident with no injuries	37
HAZARDOUS CONDITIONS	Extrication of victim(s) from vehicles	1
	Gasoline or other flammable liquid spill	3
	Gas Leak (natural gas or LPG)	2
	Oil or other combustible liquid spill	3
	Carbon monoxide incident	2
	Breakdown of light ballast	1
	Power lines down	7
	Arcing, shorted electrical equipment	1
SERVICE CALLS	Water or steam leak	1
	Smoke or odor removal	5
	Animal Rescue	1
	Assist police or other governmental agency	1
	Defective elevator, no occupant	1
	Unauthorized burning	4
	Cover assignment, standby, or move up	23
GOOD INTENT CALLS	Authorized controlled burning	8
	Dispatched & cancelled en route	10
FALSE ALARMS	Steam, vapor, fog or dust thought to be smoke	1
	Smoke detector activation due to malfunction	4
	Sprinkler activation due to malfunction	2
	Alarm sounded due to malfunction	8
	CO detector activation due to malfunction	2
	Sprinkler activation, no fire-unintentional	1
	Smoke detector activation, no fire-unintentional	7
	Detector activation, no fire-unintentional	4
	Alarm system sounded , no fire-unintentional	10
	Carbon monoxide detector activation, no CO	5
SEVERE WEATHER SPECIAL INCIDENT	Severe weather	1
	Citizen complaint	1

Total Number of Incidents: 192

FIRE BUDGET

2022-2023

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
BUDGETED EXPENSES					
055012	VEHICLE FUEL	5,500	4,163	5,500	6,500
055013	VEHICLE MAINTENANCE / EQUIPMENT	29,000	17,078	25,000	25,000
055021	BUILDING MAINTENANCE	7,000	11,271	7,500	7,500
055022	ELECTRICITY	5,200	5,872	5,200	6,000
055023	TELEPHONE	3,500	1,114	2,500	2,500
055024	WATER / SEWER	2,000	1,224	2,000	2,000
055025	FUEL	9,500	5,829	9,500	9,500
055026	CABLE SERVICE	5,000	4,607	5,000	5,000
055027	OFFICE SUPPLIES / SOFTWARE	5,500	3,388	9,000	8,500
055028	SCBA MAINTENANCE / EQUIPMENT TESTING	6,000	2,904	9,000	9,000
055031	NEW EQUIPMENT	37,000	31,007	37,000	35,000
055032	INSURANCE	4,000	2,955	4,000	4,000
055033	SALARIES	55,000	53,442	56,600	59,939
055034	WAGE & SALARY ADJUST		-	-	
055035	SOCIAL SECURITY	5,000	5,069	5,000	6,500
055036	TRAINING	3,000	94	2,000	3,000
055037	UNIFORMS	3,500	-	2,500	3,000
055038	MEDICAL / PHYSICALS	2,000	-	1,000	1,000
055039	FIRE PREV EDUCATION	2,500	-	1,500	1,500
055091	DISPATCH SERVICES	4,300	1,200	2,000	2,000
055092	DRY HYDRANT	1,000	-	1,000	500
055099	MISCELLANEOUS	2,600	2,508	2,000	2,500
055101	ADMINISTRATIVE SALARIES	19,000	12,819	19,570	20,725

FIRE BUDGET

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
	DAYTIME WAGE				3,000
TOTAL BUDGETED EXPENSES		217,100	166,544	214,370	224,164

Variance in Proposed Budget: 4.57%

Respectfully submitted,
Rutland Town Selectboard
 Mary C. Ashcroft, Chair
 Joseph J. Denardo, Clerk
 John Paul Faignant
 Sharon Russell
 Don Chioffi

**FIRE ACCOUNT RECEIPTS
 July 1, 2020 - June 30, 2021**

ACCT	ITEM	AMOUNT
054001	Property Taxes	217,099.99
054200	Misc Revenue	-
		<u>217,099.99</u>

**RUTLAND TOWN SUTTON FIRE TRUST
 PERMANENT FUND**

ACCT NO	ITEM	AMOUNT
	Sutton Money Market Balance 6/30/2020	<u>253,886.91</u>
154001	Deposits	-
154002	Interest	528.95
		<u>528.95</u>
155002	Transfers	528.95
	Balance 6/30/2021	<u>\$ 253,886.91</u>

**RUTLAND TOWN SUTTON FIRE TRUST
 EXPENDABLE FUND
 RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Sutton Checking Balance 6/30/2020	<u>5,451.25</u>
164001	Interest	4.38
164003	Transfer	528.95
		<u>533.33</u>
	Balance 6/30/2021	<u>\$ 5,984.58</u>

CENTER RUTLAND FIRE STATION	
305005 Bond Amount:	1,800,000.00
Balance 6/30/2020	<u>54,679.04</u>

NO EXPENDITURES IN FY 20-21	0.00
Balance 6/30/2021	<u>54,679.04</u>

Town of Rutland Highway Dept. Annual Report

The highway department saw an extremely busy year. Paving in 2020 was put off due to covid issues. This year two years' worth of paving was accomplished. The extra streets being paved coupled with the rainy weather this year made cleanup work difficult and thus took much longer than usual. The following streets were reclaimed and paved:

Lincoln Ave., McKinley Ave., Prior Drive, Crossman Drive, Heather Lane, the transfer station and the front parking lot at the school. In addition, North Grove Street from McKinley Ave. north to Cedar Ave. was shimmed and overlaid.

A new cold storage barn was constructed at Northwood Park for the Recreation, Highway, and Police departments to use. This project was built by the three departments working together.

The proposed shared use path connecting the Northwood Park to Chasanna Drive received its final stormwater and Act 250 permits this summer and is ready for construction in 2022.

A grant was applied for and approved by Vtrans for construction of a sidewalk from the school to the top of the hill on Chasanna Drive. This project should also be completed in 2022.

Other grants approved this year by Vtrans for Town projects include \$200,000 for reclaim and paving of Townline Road in 2022 and \$200,000 toward the replacement of the culvert on Townline Road just south of Gleason Road. This project will also be completed in 2022.

This is my last Highway Department report for the Town Report as I have decided to retire after 21 years as your Road Commissioner. I have enjoyed working for the residents and businesses of Rutland Town and look forward to retirement.

Respectfully submitted,

Byron Hathaway, Road Commissioner

HIGHWAY BUDGET

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
ANTICIPATED INCOME					
044020	VT STATE AID	110,000	145,171	110,000	120,000
044202	MISCELLANEOUS	-	225	-	-
044205	HIGHWAY ACCESS PERMITS	-	880	-	500
044207	STATE GRANTS	-	5,696	-	400,000
044210	RESTITUTION		2,870		
TOTAL ANTICIPATED INCOME		110,000	154,842	110,000	520,500
BUDGETED EXPENSES					
045011	WINTER LABOR	58,652		60,235	
045012	WINTER DE-ICER	130,000	128,807	125,000	125,000
045013	WINTER EQUIPMENT RENTALS	120,000	3,584	125,000	5,000
	WINTER CONTRACTORS		99,552		120,000
045014	SALT SHED UTILITIES	600	543	600	600
045016	WINTER SUPPLIES	7,500	6,405	7,500	7,500
045019	WINTER MISCELLANEOUS	500	484	500	500
045020	WINTER SIDEWALK PLOWING	500	1,035	-	500
045021	LABOR	109,400		112,660	
	ROAD COMMISSIONER		70,000		74,130
	FULL TIME POSITION #1		52,020		55,089
	FULL TIME POSITION #2		41,605		44,060
045022	HOT MIX / COLD MIX	2,200	1,648	2,200	2,200
045023	EQUIPMENT RENTALS	10,000	14,807	10,000	10,000
045024	HIGHWAY GARAGE UTILITIES	8,000	6,979	8,500	8,500
045025	SUMMER SUPPLIES	8,000	7,407	5,000	6,500
045026	NEW EQUIPMENT	2,000	800	2,000	2,000

HIGHWAY BUDGET

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
045027	SIGNS & BARRICADES	2,500	3,917	2,500	2,500
045028	CULVERT REPLACEMENT	15,000	2,006	70,000	70,000
045029	MISCELLANEOUS	2,000	(2,185)	2,000	2,000
045030	RETREATMENT	300,000	-	300,000	300,000
045031	ROAD PROJECT EQUIPMENT RENTALS	25,000	8,425	15,000	15,000
045032	ROAD PROJECT MATERIALS	20,000	16,110	15,000	15,000
045033	LINE STRIPING	500	463	500	1,000
045040	ROAD SIDE MOWER	2,500	489	2,500	1,000
045041	ONE TON TRUCK	9,000	5,532	5,000	
045042	LOADER	2,500	2,156	2,500	
	COMMUNICATIONS				2,500
045044	SMALL POWER TOOLS	250	1,203	500	
045045	DE-ICING EQUIPMENT	250	770	350	350
045046	CHIPPER	300	-	200	
045047	7 YD TRUCK	6,000	1,546	6,000	
	VEHICLE FUEL		9,341		11,000
	VEHICLE / EQUIPMENT MAINTENANCE				20,000
045051	SOCIAL SECURITY	12,855	12,517	13,226	14,500
045052	MUNICIPAL RETIREMENT	12,393	12,681	12,750	14,000
045053	HEALTH INSURANCE	52,000	49,263	55,082	55,082
045054	TRAINING SEMINARS	-	-	-	-
045055	WAGE & SALARY ADJUST	-	-	-	-
045071	RETREATMENT CARRYOVER	-	1,550	-	
045085	SIDEWALK GRANT	50,000	-	3,500	3,500

HIGHWAY BUDGET

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
045094	HIGHWAY BOOK	2,000	498	2,000	2,000
045095	ENGINEERING SERVICES	30,000	27,221	15,000	30,000
045096	STORMWATER	10,000	-	-	-
TOTAL BUDGETED EXPENSES		1,012,400	589,179	982,803	1,021,011
NET GENERAL BUDGET		902,400.00	434,336.85	872,803.00	500,511.00

Variance in Proposed Budget: -42.65%

06/30/18 Carry Over Balance	233,507
06/30/19 Carry Over Balance	222,549
06/30/20 Carry Over Balance	159,028
06/30/21 Proposed Carry Over Balance	627,092

**Respectfully submitted,
Rutland Town Selectboard**

Mary C. Ashcroft, Chair
Joseph J. Denardo, Clerk
John Paul Faignant
Sharon Russell
Don Chioffi

HIGHWAY ACCOUNT RECEIPTS July 1, 2020 - June 30, 2021

ACCT	ITEM	AMOUNT
044010	Property Taxes	902,400.00
044020	Vt State Aid	145,171.43
044202	Miscellaneous	224.97
044205	Highway Access Permits	880.00
044207	State Grants	5,695.52
044210	Restitution	2,870.00
		1,057,241.92

Rutland Town Recreation Annual Report 2021

This year the Recreation department had very successful seasons with activities taking place this year with COVID protocols in place. The volunteers for the sports camps to the disc golf course and in between, I can not thank you enough for all of your hard work during this most interesting time. Northwood Pool enjoyed a great summer of warm weather and people at the pool, with the events going on we were able to open and offer swim lessons and groups back to the pool for swimming. Stay tuned for the pool schedule in April/May 2022

This spring/summer the highway and rec departments constructed a cold storage building in the park to store equipment that had been parked outside. This building has added a secure and dry place to help maintain the quality of our equipment.

We were able to bring back the Halloween party this year. It was a huge success as we moved it outside and tabbed it "Trick or Treat on the Trail". The 7th grade class spent lots of time designing, planning and running this activity. We had over 400 people walking the trails during this time for a great event to have a safe Halloween. We were able to run a fall soccer/football program for grades K-6. Many thanks to all who helped make this a huge success

This year we are working on improving our mountain biking trails in the park with the help of many people. This along with the shared use path will continue to evolve as the shared use path will add a complete loop to the trail system.

In the spring of 2022 we plan to create 2 pickleball courts at Northwood Park, this is a fast growing sport and we will have 2 official courts created at the park for all to enjoy.

I would like to thank the Town Highway department and wish Byron a happy and eventful retirement. Also thank you to Jason and Walt as they have helped with keeping the parks looking great and our maintenance man Chuck Hall who has really done a great job of keeping Delbianco Park in great shape. We did lots of work this past summer, here are a few things.

- Removed invasive vines on Delbianco Park tennis court
- Removed outdated bleachers at Delbianco Park
- Constructed cold storage barn at Northwood
- Planning for future activities/events at Northwood Park

For the past 7 years we have held a couple of senior luncheons with our town seniors, the summer luncheon was again held at the pool with a large crowd attending. The Holiday lunch was held at Grace Church this past December and was also well attended, we had the Rutland Town School Jazz band play at this event and they rocked it! These events seem to be growing each year and have

been a big hit with all parties involved. I would like to thank Jim and Randy for all they do to help make these events a success.

If you have any ideas on programming for the recreation department or would like to help with our programs, please contact me @ 802-779-2518, once again thank you for your support of Rutland Town Recreation.

Sincerely,

Michael Rowe
Recreation Director

RECREATION BUDGET

2022-2023

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
ANTICIPATED INCOME					
064021	SWIM PASSES/LESSONS	-	5,250	-	
064031	SWIM DAILY FEES	-	1,064	-	
064041	BASEBALL	-	1,575	-	
064081	CONCESSIONS	-	814	-	
064091	MISCELLANEOUS	-	50	-	
064101	INTEREST MM	-	225	-	
064201	SOCCER	-	1,785	-	
064202	BASKETBALL	-	1,125	-	
064205	CONCESSION - DEWEY	-	-	-	
064206	FLAG FOOTBALL	-	400	-	
064207	FIELD USAGE	-	-	-	
	PREVIOUS YEARS BUDGET	30,000.00		30,000.00	
TOTAL ANTICIPATED INCOME		30,000.00	12,288	30,000.00	-
BUDGETED EXPENSES					
065011	RECREATION DIRECTOR	21,283	21,283	21,921	23,214
065013	LIFE GUARDS	41,000	33,496	44,000	55,000
065014	MAINTENANCE	20,000	16,992	17,000	18,000
065015	TICKET TAKER & SNACK BAR	-	-	-	
065016	UMPIRES & REFEREES	6,000	2,170	6,000	5,000
065018	ARTS & CRAFTS	-	-	-	
065029	SOCIAL SECURITY	7,000	5,577	7,000	6,000
065030	WAGE & SALARY ADJUST	-	-	-	
065041	ELECTRICITY	8,000	7,543	8,000	8,500
065042	TELEPHONE / INTERNET	1,200	1,527	1,200	3,500

RECREATION BUDGET

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
065043	WATER	2,500	2,182	2,500	2,500
065051	CHEMICALS	5,500	4,849	5,500	5,500
065052	SUPPLIES - MAINTENANCE	5,500	8,756	5,500	5,000
065053	SUPPLIES - MISCELLANEOUS	1,000	804	1,000	1,000
065054	PLUMBING - NORTHWOOD	2,000	1,825	2,000	2,000
065055	GAS - OIL	800	599	800	800
065056	PLUMBING - DEWEY FIELD	1,000	596	1,000	1,000
065057	EQUIPMENT MAINTENANCE	1,000	1,837	1,000	1,000
065058	NEW EQUIPMENT	3,000	3,157	3,000	2,000
065061	ATHLETIC EQUIPMENT	12,000	10,070	12,000	12,000
065062	SOCIAL ACTIVITIES	3,500	523	3,500	2,500
065063	MEMBERSHIPS	3,000	1,683	3,000	2,000
065065	RUTLAND HERALD	400	-	400	400
065068	DEWEY FIELD PARKING EXPANSION	-	-	-	
065069	MISCELLANEOUS	5,000	4,786	4,000	2,000
065121	FOOD	7,000	4,871	7,000	6,000
065122	EQUIPMENT	500	376	500	500
065123	REPAIRS	500	400	500	500
065130	GRANT PROJECT USAGE	-	-	-	
TOTAL BUDGETED EXPENSES		158,683.00	135,901	158,321.00	165,914.00
NET GENERAL BUDGET		128,683.00	123,612.72	128,321.00	165,914.00

RECREATION BUDGET

ACCT NO	ITEM	2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	2022-2023 PROPOSED BUDGET
	Respectfully submitted,	Variance in Proposed Budget:			4.80%
	Rutland Town Selectboard				
	Mary C. Ashcroft, Chair				
	Joseph J. Denardo, Clerk				
	John Paul Faignant				
	Sharon Russell				
	Don Chioffi				

RECREATION ACCOUNT RECEIPTS
July 1, 2020 - June 30, 2021

ACCT	ITEM	AMOUNT
064010	Property Taxes	128,682.99
064021	Swim Passes/Lessons	5,250.00
064031	Swim Daily Fees	1,064.00
064041	Baseball	1,575.00
064081	Concession - Northwood	814.00
064091	Miscellaneous	50.00
064101	Interest-MM	225.49
064201	Soccer	1,785.00
064202	Basketball	1,125.00
064205	Concession - Dewey	-
064206	Flag Football	400.00
064207	Field Usage	-
		<u>140,971.48</u>

Town of Rutland, Vermont

*181 Business Route 4
Center Rutland, VT 05736*



*V. (802) 773-2528 x 505
F. (802) 772-7652*

www.RutlandTown.com

Police Department

Edward E. Dumas II
Chief of Police

January 14, 2022

Another year has gone by, I might add rather quickly it seemed to me. My father always told me that as you get older time seems to go by faster, now some 35 years later, I can recognize that he was right once again.

I would like to thank all the residence of the Town of Rutland for your continued support of the Rutland Town Police Department. There have been some major changes to the Rutland Town Police Department with current staffing.

First, I have left the Child First Advocacy Center as an Investigator and have been reassigned to full time patrol work. The reasons for this being we had an Officer retire leaving Deputy Chief Washburn on his own answering a larger call volume for services especially in the Green Mountain Plaza area.

Because of Covid-19 and the local hotels taking in the homeless population a larger volume of complaints for Retail Thefts, Civil Disputes, Trespassing, drug overdoses, vandalisms and larcenies all occurring at or in proximity of the now Cortina Inn and nearby Quality Inn to which there were two murders in a span of 6 months. The towns people contacted the select board requesting more police presence, the select board heard your voices and pulled its resources back to the town.

Our School Resource Officer, Amber Houle left the Department and has become an investigator working at the Child First Advocacy Center for the Rutland County Sheriffs, carrying on this very necessary job of protecting the children of Rutland County. Thank you Deputy Houle and Sheriff Fox for taking this on.

In July of 2021 Officer Antje Schermerhorn was hired as the new School Resource Officer for the Rutland Town School. She has most recently been a part time Officer in the Town of Pittsford as well as an investigator for welfare fraud for the state of Vermont. Officer Schermerhorn has been trained in D.A.R.E. (Drug Abuse Resistance Education). D.A.R.E is a wonderful way for children to interact with police in a positive way and having an officer at school breaks down the barriers between police, our children, and their families. The police can be seen in a positive light, rather than only in times of crisis. As state statute requires, Officer Schermerhorn will be utilized for truancy issues at times and ultimately for school security.

In November of 2021 we were able to hire Officer Jimmy Plakas who has 5 years' experience as a level III law Enforcement officer. Level III basically means Officer Plakas has gone to the Vermont Police Academy and is fully certified to investigate all crimes in the state of Vermont.

One of our most valued employees is our civilian Administrative Assistant / Secretary Lyn Gallipo. Lyn brings 22 years of experience as a dispatcher and now as our records keeper and assistant to the Police Department since 2018. Lyn enables the officers to be on the road rather than in the office. Lyn is responsible for all information that goes to the FBI as well as taking walk in complaints and phone calls. She enters cases and assigns available officers. The need for data and the answers it gives not only to the police but to the Select board has been

instrumental in many decisions made.

The most important item I bring to the Rutland Town voters is the New Public Safety Building being proposed by our Select Board. The Police Department and the Fire Department have a great working relationship as we determined the needs of a Public Safety Building for the future of Rutland Town.

Currently the Police Department is housed at Town hall in a 12 x 20-foot room for four officers and an Administrative Assistant / Secretary, a closet with a safe for evidence, property, three desks, five filing cabinets, a copier/printer and a shredder. There is no place to conduct interviews or process a prisoner for a crime and this would be unsafe for the rest of town employees. When the Town Police arrests someone we rely on the Rutland City Police Departments holding area or the Vermont State Police holding area. We have no direct access to computers and have to rely on other agencies to assist us.

There is nowhere for victims of crimes to come and give a statement. Speak to a court clerk in situations where victims need a Relief from Abuse Order from their abuser. No way for the Police to separate folks and talk to them individually, which is important for people to be able to speak in private as they talk to officers.

We do not have a sally port to safely unload suspects from the cruiser. A garage to store the cruisers, an area to decontaminate a prisoner that has been pepper sprayed or an area process a person for crimes they have committed. We have no fingerprint machine, and we have a very limited area for evidence storage and property storage.

What the Public Safety Building does for Rutland Town is give its fire and police personnel the safe space to do the jobs we have in a more proficient and safe manner.

*Chief of Police
Ed Dumas*

*Deputy Chief of Police
Ted Washburn*

POLICE BUDGET

ACCT NO	ITEM	2022-2023			
		2020-2021 BUDGET	2020-2021 ACTUAL	2021-2022 BUDGET	PROPOSED BUDGET
ANTICIPATED INCOME					
024001	POLICE REPORTS	-	1,622	-	1,500
024015	MISC REVENUE	-	506	-	-
024102	OMYA PATROL	-	6,360	-	-
024103	OUTSIDE DETAIL			-	-
024207	STATE GRANT / OTHER INCOME	99,140	61,877	110,000	35,000
TOTAL ANTICIPATED INCOME		99,140	70,365	110,000	36,500
BUDGETED EXPENSES					
025025	SOCIAL SECURITY	21,506	18,094	23,000	23,000
025100	POLICE CHIEF	65,564	65,564	67,531	75,972
025103	OUTSIDE DETAIL SALARY	-	-	-	
025105	DEPUTY CHIEF	61,800	62,848	63,654	71,588
025109	2ND OFFICER	42,848	37,369	47,926	55,068
025110	1ST OFFICER	42,848	36,286	47,926	55,068
025111	PART TIME OFFICER	17,927	-	-	-
025112	OVERTIME	10,000	4,823	6,000	7,500
025113	OMYA PATROL SALARY	-	2,400	-	-
025121	WAGE & SALARY ADJUST	-	-	-	-
025122	OFFICE STAFF / ADMIN	22,500	27,229	26,623	38,329
025130	COMMUNICATION	10,000	9,298	10,000	10,000
025135	SUPPLIES / UNIFORMS	4,000	5,751	4,500	4,000
025140	EQUIPMENT	13,000	24,312	13,000	13,000
025145	VEHICLE PURCHASE / LEASE	19,355	15,537	9,800	-

025150	FUEL/MAINTENANCE	15,000	9,512	15,000	16,500
025155	TRAINING	5,000	3,490	5,000	7,500
025160	LIABILITY / VEHICLE INSURANCE	2,600	-	2,600	2,600
025165	HEALTH INSURANCE	63,000	74,236	90,104	98,087
025170	MUNICIPAL RETIREMENT	18,256	19,137	19,302	25,500
	K9 PROGRAM	-		4,000	4,000
TOTAL BUDGETED EXPENSES		\$ 435,204.00	\$ 415,885.09	\$ 455,966.00	\$ 507,712.00
NET GENERAL BUDGET		336,064.00	345,519.78	345,966.00	471,212.00

Respectfully submitted,
Rutland Town Selectboard

Variance in Proposed Budget:

36.20%

Mary C. Ashcroft, Chair
Joseph J. Denardo, Clerk
John Paul Fagnant
Sharon Russell
Don Chioffi

POLICE ACCOUNT RECEIPTS
July 1, 2020 - June 30, 2021

ACCT	ITEM	AMOUNT
024001	Police Reports Revenue	1,622.00
024010	Property Taxes	336,063.99
024015	Misc Revenue	506.00
024102	OMYA Patrol Income	6,360.00
024103	Outside Detail Income	-
024207	State Grants	61,877.25
		406,429.24

Public Safety Building On The Horizon For 2022

Following the passing of Second Constable John Flory, Major John Sly (formerly First Constable) and I recognized the demands for police services in the Town were evolving quickly due in large part to both the increase in drug related behaviors and our rapidly expanding business district at the south end of Town.

Being fiscal conservatives, we struggled with what made sense both service wise and cost wise for a Town of approximately 4,200 residents. As we compared the different models, they all required police services be provided through operation of a police department and not solely through individual constables.

We determined a four-person department could provide the most cost-effective coverage. While it would not be a 24/7 operation, the cost of which is simply prohibitive, we felt confident the four could be scheduled to provide service seven days a week during peak call times. It also made sense to maintain the constabulary part-time positions to augment the department's radar patrol and fire department response. Following approval of the plan, John and I prepared the necessary applications and paperwork to formally establish the Rutland Town Police Department.

That was 15 years ago. During that time the residents saw a need for a School Resource Officer. So, as it now stands, we have 3 Patrol Officers and the School Resource Officer (who also does patrol during the summer) supplemented by the part-time constables. While the Town was able to set aside a small area at the Town office building for the Police Department, the ever-evolving nature of police work requires the police have separate facilities to properly and safely perform their duties.

The need for a police station coincides with the long-standing plans to replace the McKinley Avenue fire station to meet new standards imposed since that station was built. The Town has decided the most economical way to meet these needs is to construct a combination Fire/Police facility on the current McKinley Avenue site.

Recognizing an increase in school taxes in Rutland Town is all but certain to result from legislative work on the school funding formula, the Board recently voted unanimously to dedicate all ARPA funds (current estimates are 1.4 million) towards the planning and construction of the new facility. In this way the Town can meet its obligation with as little a financial impact on our taxes as possible.

As we move forward, I hope all Town residents feel free to stop by the Town offices to see how this project is being developed with a sharp pencil. While it may not be the Cadillac version some had hoped for, it will be a functional facility that will serve the Town for many years to come.

Thank you for the interest and support as we complete the facilities necessary to meet the required safety standards for our first responders.

John Paul Faignant

Member, Rutland Town Selectboard



The town planning commission has enjoyed a busy year. Some of the highlights of our work include:

Center Rutland Falls Pocket Park Design

The town planning commission helped direct work in designing a pocket park at Center Rutland Falls, otherwise known as Mead's Falls and Gookin Falls. With the help of a grant from the Agency of Commerce and Community Development and administered by the Rutland Regional Planning Commission, a land survey has been completed for the two-acre site (most of which belongs to Green Mountain Power), and the town has been meeting with GMP about obtaining access to the use of the land. It's also talking to GMP about incorporating the findings of its analysis of archaeologically sensitive areas at the site. Historians believe prior to European settlement that three bands of Native Americans used the falls area as a crossroads and for fishing and camping – the Mohicans, Mohawks, and Abenaki. The analysis is to determine if there is evidence of that history at the site that should be preserved.

Stakeholders with recreational expertise and interests started meeting in May 2021 to figure out what should be included in the proposed park. Building on earlier work of the Rutland Town Planning Commission, representatives from GMP, Trout Unlimited, Rutland County Audubon, VT Fish & Wildlife and Forest, Parks & Recreation, local boy scouts, neighbors, and town department heads came up with an expanded list. The group ended up with 15 recreational amenities for the park ranging from a trail system, picnic areas, additional parking, and a boat launch for non-motorized craft.

Since the park site has many ties to Rutland's past, a history-related group of stakeholders was assembled as well. Local historians, Abenaki Nulhegan and Munsee Mohican Tribes, Rutland Historical Society, Crown Pont Road Association, Center Rutland Railroad Museum, VT State Historic Preservation, Vermont Marble, Green Mountain Power, and neighbors are all part of this group. So far nine historical periods of note have been identified with the pocket park site:

- Indigenous camps/gardens/fishing spots.
- The trail and road crossroads that pre-date early settlement and include military uses during America's battles and wars for Independence.
- Fort Ranger: headquarters for troops and supply depot for other regional forts.
- DAR watering trough.

- Early mills and commercial activities.
- Evergreen and Old Center Rutland Cemeteries.
- Center Rutland Railroad Depot Museum.
- Vermont Marble Company Complex and other marble businesses
- Rail lines needed for the marble industry and that spanned the falls.
- GMP and earlier hydroelectric facilities.

This group has taken to heart the comments of Elaine Purdy, local historian (past President of Rutland Historical Society and Crown Point Road Assn): that Center Rutland Falls is where Rutland started and because history is being lost elsewhere in the Rutland area, “it makes this project that much more important.”

The next steps for the pocket park design will be public meetings in early 2022 to review the recommendations of the stakeholders, look at preliminary designs and maps, and come up with a set of suggestions to present to the Select Board.

New Interactive Web Map for Rutland Town’s Stormwater Ordinance

It’s been several years now since a stormwater ordinance was enacted for the Moon Brook Watershed of Rutland Town, an area that encompasses Moon and Mussey Brooks. Because of the ordinance, there have been some changes to what’s allowed and what’s now off limits along those two brooks. The planning commission heard from residents that they were not sure if they live in one of those areas. So, we had an interactive web map made. It’s interactive in the sense that you can either use the cursor to hover over and click on your parcel or you can type in your address. Either way a box will pop up to let you know if you are in one of the two affected areas, the sections of the Ordinance that apply to you, and a More Info link to the full ordinance.

The map can be found on the Rutland Town website: <https://www.rutlandtown.com/storm-water/> There you can find a list that includes the interactive map (Interactive Stormwater Ordinance Map), instructions on how to use the map (if needed), the Stormwater Ordinance itself, and other useful information. We hope this new web map can help you navigate those changes.

New Ordinances

The town planning commission has started work on some possible new ordinances and updating existing ones. The potential new ordinances may include more stringent notification for building construction and new noise controls.

Wind Turbine

The commission is also keeping tabs on the proposed industrial-scale wind turbine for Grandpa’s Knob. The commission is working with the developer to determine if there would be a visual impact to some town residents.

Barbara Noyes Pulling
Chair, Rutland Town Planning Commission

Listers Report

The listers have had to deal with unusual standards of working since COVID-19 and with many new changes taking place at the Department of Taxes. When doing site visits, we were not allowed to enter homes for inspection etc. From the Department of Taxes, they are transitioning to a new system for doing grand list work. This is a major change that will involve a new grand list scenario linking appraisal data, sales validation, mapping etc. Training for listers will begin soon.

TOWN TAX RATES

(Tax rates decreased \$0.0656 from previous year)

Homestead Tax Rate = \$1.6750

Non-Residential Tax Rate = \$1.8116

Municipal Tax Rate = \$0.2000

GRAND LIST VALUES

(Increase of \$5,687,658 from previous year)

Real Property = \$652,220,700

Business Personal Property = \$251,570,061

TOTAL GRAND LIST = \$903,791,061

Since the Covid-19 pandemic we have seen an increase in property transfers and are also seeing an increase in the market values with many of these sales. The entire State of Vermont is experiencing an increase in sales and many of them are from out of State buyers coming here due to the pandemic. As a result of sales that were higher than the Towns assessed values, the CLA has dropped to 96.38 from last year of 100.02. This drop in CLA could result in higher tax rates, however; there is an unprecedented surplus of nearly \$90 million in the Education Fund leftover from FY22, and the Governor and Administration would like to see half of the surplus, \$45 million, returned to property taxpayers to keep taxes down.

Once again, we want to remind everyone that the Vermont State Homestead Declaration Form HS-122 needs to be filed annually. April 15th is the due date for filing this form. Should you miss this date, you will be penalized by the State and may not be eligible to receive the State Income Sensitivity payment.

As a reminder BUILDING PERMITS are required for construction of dwellings, garages, outbuildings etc. They are also required when adding or removing decks, pools etc. The permits can be found on the Town of Rutland web site www.rutlandtown.com.

If you have any questions, please do not hesitate to contact the Listers Office @ 802-773-2528 Ext.3204 for Howard J. Burgess or Ext. 3205 for Marcia Chioffi.

Respectfully Submitted: Howard J. Burgess, Dean W. Davis, Marcia A. Chioffi

ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES

Pursuant to 32 V.S.A. §§ 5162, 5163

JAMES W. SCHOLTZ

01 January 2021 to 31 December 2021

Real Estate and Personal Property Tax


<u>TAX YEAR</u>	<u>TAX DUE FROM WARRANTS</u>	<u>Tax COLLECTED</u>	<u>Tax ABATEMENTS</u>	<u>OUTSTANDING BALANCE</u>
2010-2011	680.31	680.31		0.00
2011-2012	675.81	675.81		0.00
2012-2013	670.59	670.59		0.00
2013-2014	775.66	635.43		140.23
2014-2015	2,608.48	1,319.43		1,289.05
2015-2016	12,443.05	8,724.84	1,841.02	1,877.19
2016-2017	15,639.18	9,707.41	1,781.12	4,150.65
2017-2018	28,489.04	18,766.34	1,795.88	7,926.82
2018-2019	68,530.04	42,562.71	792.65	25,174.68
2019-2020	67,880.04	36,615.49	825.38	30,439.17
* 2020-2021	<u>305,526.52</u>	<u>213,771.14</u>	<u>913.67</u>	<u>90,841.71</u>
TOTAL	\$503,918.72	\$334,129.50	\$7,949.72	\$161,839.50

(* - Warrant Received May 25, 2021)

Total Tax Collected: \$334,129.50

Interest Collected: \$53,601.43

Total Remitted to Treasurer: \$387,730.93


By: Collector of Delinquent Taxes

Town of Rutland
County of Rutland
State of Vermont

ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES

JAMES W. SCHOLTZ

01 January 2021 to 31 December 2021

List Of Delinquent Taxpayers

Name	Tax Year(s) with Past Due Taxes						
STROUP RONDA M	#	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
COPPER BOTTOM ENTE		2014-15				
BAI RUTLAND LLC	%	2014-15		2017-18	2018-19 2019-20
CONWAY PETER	#	2014-15	2015-16	2016-17	2017-18	2018-19 2019-20 2020-21
FORTE MARY			2015-16	2016-17	2017-18	2018-19 2019-20 2020-21
HAFF JAMES & MARY			2015-16	2016-17	2017-18	2018-19 2019-20 2020-21
ANGEL NAILS				2016-17	2017-18	2018-19 2019-20
ERICKSON MICHELLE	#			2016-17	2017-18	2018-19 2019-20 2020-21
NORTON LAURA A	#			2016-17	2017-18	2018-19 2019-20
CF EQUIPMENT LOANS					2017-18	
EUBER WARREN J & E					2017-18	2018-19 2019-20 2020-21
GENERAL WIRELESS O					2017-18	
LANCOUR JAMIE R					2017-18	2018-19 2019-20
LAWRENCE KYLEE R	#				2017-18	2018-19 2019-20 2020-21
REAPHIL, LLC					2017-18	2018-19 2019-20 2020-21
BOYER SANDRA F						2018-19 2019-20 2020-21
DELAROSA AMBROSIO	#					2018-19 2019-20
DUNN DENNIS & MAGGIE	%					2018-19 2020-21
PALMER ERIC W & CH						2018-19 2019-20 2020-21
PRITCHARD CARL THOMAS						2018-19 2020-21
RUTLAND COLLECTABLES						2018-19
SMITH FLORENCE	#					2018-19
BRIGHTSIDE REALTY						2019-20
FAIRBANKS JASON J	#					2019-20 2020-21
KEARNEY LORI	#					2019-20 2020-21
POPOVITCH JAMES	#					2019-20 2020-21
RUTLAND AMA REALTY						2019-20 2020-21
SNITKER SUSAN L	#					2019-20 2020-21
TURRO ELLEN	#					2019-20 2020-21
BENNINGTON FURNITURE	%					2020-21
BILLINGS STEVEN B						2020-21
CASEY DANIEL						2020-21
DERBY ANDREW	#					2020-21
DREAM INVESTMENT LTD						2020-21
DROGE MARGARET						2020-21
EARLE TYLER & BARBARA						2020-21
FITZGERALD HENRY R						2020-21
HANSEN ELIZABETH						2020-21
HUBBARD THOMAS R						2020-21
HUNTINGTON TECHNOL						2020-21
JAMAC CORPORATION						2020-21
KNAPP RENEE						2020-21
LAVICTOIRE RONALD	#					2020-21
MTJ ENTERPRISES LLC	%					2020-21
POLCARO NOEL						2020-21
ROSE CHRISTOPHER	#					2020-21
SABATASO JOSEPH L						2020-21
SPRAGUE DOROTHY A						2020-21
STEWART PATRICIA C						2020-21
TARNOWSKI JOHN & LUKE						2020-21
TERRIAULT MATTHEW						2020-21
VILELA OSVALDO C						2020-21
YOUNG DOROTHY						2020-21

Legend: * - Tax Sale Pending % - Multiple Properties # - Payment Agreement

Cheney Hill Cemetery Annual Report

The cemetery was well kept this year by BK Services. He has one more year left in his three-year contract for services at the cemetery.

Thank you to Mckirryher Services for keeping the trash picked up at the vault.

Burial and lot prices will remain the same for the coming year.

For information about the cemetery contact one of the commissioners

Byron Hathaway 802-775-2624 or bhathaway@hathawayfarm.com

Kurt Hathaway 802-353-0056

BJ Hathaway 802-779-7104

RUTLAND TOWN CEMETERY ASSOCIATION PERPETUAL ACCOUNT

ACCT NO	ITEM	AMOUNT
101001	Cash on Hand	1,813.94
	American Fund	
101004	Investment	95,792.52
101006	Money Market	4,212.14
101007	Unrealized Gain	<u> -</u> <u>101,818.60</u>
	Balance 06/30/2019	100,245.59
104001	Lot Sales	4,300.00
104002	Miscellaneous	410.00
	Interest Investment	
104022	Acct	1.19
	Interest Money	
104023	Market Acct	14.53
	Dividends/Capital	
104024	Gains	2,788.56
	Gain/Loss -	
104025	Investment	<u>(647.87)</u> <u>6,866.41</u>

105001	Cemetery Expenses	4241.29	
105002	Account Fees Cost Basis	1052.11	
105003	Adjustment	-	<u>5,293.40</u>
			\$
	Balance 06/30/2020		<u>101,818.60</u>

CEMETERY TRUST

ACCT NO	ITEM	AMOUNT	
171001	Cash on Hand	2,808.04	
	Cemetery American		\$
171004	Fund	<u>142,608.93</u>	145,416.97
	Balance 06/30/2019	151,982.29	
174001	Interest	0.02	
174002	Dividends/Interest/Capital Gains	4,681.93	
174003	Short Term/Long Term Gain/Loss	<u>(9,716.21)</u>	<u>(5,034.26)</u>
175001	Expenditure	-	
175002	Inv Acc't Fees	<u>1,531.06</u>	<u>1,531.06</u>
	Balance 06/30/2020		\$ <u>145,416.97</u>

CEMETERY MONEY MARKET

	Starting Balance 06/30/2020		\$ <u>4,412.14</u>
	Lot Sales/Income		\$ 7,750.00
	Interest		\$ 6.06
105001	Cemetery Expenses		\$ (10,128.00)
	Ending Balance 06/30/2021		\$ <u>2,040.20</u>

Town of Rutland, Vermont

218 Northwood Park Road
Rutland, VT 05701



V. (802) 747-9013
F. (802) 773-7295

www.RutlandTown.com

Transfer Station

RUTLAND TOWN TRANSFER STATION PRICING:

\$60.00	Punch Card with 20 punches Maximum bag size of 33 gallons
\$30.00	Punch Card with 10 punches Maximum bag size of 33 gallons
\$3.00	By the bag, no punch card. Maximum bag size of 33 gallons
\$10.00	Small Household Items Toilets, Sinks, AC units, Microwaves, Etc
\$20.00	King Size Mattress, Box Spring
\$15.00	Queen Size Mattress, Box Spring
\$10.00	Twin Size Mattress, Box Spring
\$15.00	Recliners, Hideaway Bed, Rugs, Etc
\$15.00	Large Household Appliances Stove, Refrigerator, Washer, Dryer, Hot Water Heaters, Etc
\$25.00 and up	SMALL PICK UP TRUCK (no racks) OR UTILITY TRAILER Building material or debris
\$35.00 and up	LARGE PICK UP TRUCK (no racks) Building material or debris
Variable	Sheetrock and Roofing Shingles

HOURS OF OPERATION:

Wednesday: 2:00 PM to 6:00 PM effective 12/1/2021

Saturday: 7:00 AM to 1:00 PM

→ Hours May Vary Due to Holidays ←

Larry Dell Veneri
Station Manager

Bill Bauer
Station Attendant

To: The Voters and Taxpayers of Rutland Town
From: Cheney Hill Seniors

This past year was somewhat of a recovery time for people who may have had the COVID virus earlier or were in the habit of being careful in public settings, and just plain cautious when that mode was suggested.

As this is being written we are reminded that this problem is not over with and exercising caution in going about our daily routines is advisable. Despite the roadblocks and impediments, one thing for sure is, life goes on.

All that being said, the Cheney Hill Seniors did have a very respectable year, in terms of doing what we do... meet regularly, have lunch, socialize and enjoy the company. Our regular lunch schedule started in June this year. Our first lunch was at Sugar and Spice under the tent, July was at Northwood for the annual cookout, August was a bus trip to Woodstock Senior Center and the rest of the lunches from Sept -Nov were at Denny's on RT 7 South in Rutland Town. The connection that was made with them, has worked out quite well, attendance has gone from the mid-teens to the high twenties in Nov, the final lunch of the year.

In Nov, there was an election of officers, which we had not been able to accomplish for two years, again because of the COVID reality.

The new slate of officers is:

Pres. Randy Roberts

V. Pres. Mary Ashcroft

Secretary Nancy Burgess

Treas. Martin Wasserman

These newly elected folks assumed their duties on Jan 1,2022.

In Dec, the Holiday Meal event was held at Grace Congregational Church. This is an event that has historically been sponsored by the Rec Dept and was again this year. There were some questions as to why it was at this location. Two big reasons: 1. Plenty of space and room to keep social distancing in play; 2. Ease of access for those who have challenges in navigation; 3. Very convenient for the catering folks both in access and serving the food. The Church full time staff on site was very accommodating, which made our job much easier in the end. We also want to thank Mike Rowe Rec Dept Director, for his support in making this event a reality one more time.. It has been a pleasure to serve this great group of folks for all the years I did. However, it came time for new faces, new leadership, and just a different approach perhaps in some of the things we do.

Before bringing this to a close, I have to be sure to give a round of applause to the Selectboard, who have supported the Seniors group every step of the way, for as long as I was involved. It is very clear that this Board's support has been key to the survival of the Seniors group, and I mentioned this every time I could, which was about every meeting.

On behalf of the participating members of the group, I say to the Rutland Town Selectboard, thank you again and again.

I thank everyone for the support, and the encouragement particularly since the COVID became reality. We certainly hope for improvement in the COVID situation, but in the meantime stay well and stay safe; and by all means call someone if you need any help.

James B Hall

V/P; Treas (Retired), Cheney Hill Seniors

TOWN SALARY RATES

July 1, 2021 - June 30, 2022

ELECTED OFFICIALS

Town Clerk	\$27,553.00	Per Annum
Town Treasurer	\$27,553.00	Per Annum
Select Board - Chair	\$4,539.00	Per Annum
Select Board - Clerk	\$3,700.00	Per Annum
Select Board - Others	\$3,700.00	Per Annum
Select Board - Additional Work	\$17.94	Per Hour
Listers - Chair	\$29.06	Per Hour
Listers	\$21.22	Per Hour
1st Constable	\$11,200.00	Per Annum
2nd Constable - Fire Police	\$25.38	Per Hour
Moderator	\$0.00	Per Hour
Road Commissioner	\$70,000.00	Per Annum
Justices of the Peace	\$15.29	Per Hour

HIRED AND/OR APPOINTED

Town Administrative Assistant	\$56,275.00	Per Annum
Recreation Director - Part Time	\$21,921.00	Per Annum
Assistant Town Clerk / Treasurer	\$25.29	Per Hour
Police Chief	\$34.47	Per Hour
Deputy Chief	\$32.60	Per Hour
2nd Officer	\$25.00	Per Hour
School Resource Officer	\$25.00	Per Hour
Part Time Police Officer	N/A	Per Hour
Health Officer	\$7,500.00	Per Annum
Police Assistant	\$19.89	Per Hour
Highway Labor FT	\$25.41	Per Hour
Highway Labor FT	\$19.67	Per Hour
Planning/Regional Commission Members	\$39.44	Per Meeting
Ballot Clerks	\$15.29	Per Hour
Transfer Station Manager	\$22.28	Per Hour
Transfer Station Attendent	\$16.39	Per Hour
Recreation Dept. Maintenance	\$17.30	Per Hour
Sr. Lifeguard	\$13.50	Per Hour
Lifeguard	\$12.00	Per Hour
Office Help	\$20.00	Per Hour
Fire Chief Administrative Work	\$28.14	Per Hour
Fire Assistant Chief Admin Work	\$19.10	Per Hour
Fire Dept. Administrative Work	\$13.84	Per Hour
Emergency Management Director	\$16.55	Per Hour

POLICE ACCOUNT DEPRECIATION FUND (1)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2020	\$13,541.51	
124003	Interest Money Market	\$18.12	
124010	Property Taxes	<u>\$22,309.48</u>	<u>\$35,869.11</u>
125006	Miscellaneous	<u>\$6,890.75</u>	
			<u>\$6,890.75</u>
	Balance 6/30/2021		<u><u>\$28,978.36</u></u>

FIRE ACCOUNT DEPRECIATION FUND (2)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2020	\$661,054.44	
134003	Interest Money Market	\$849.64	
134010	Property Taxes	\$156,166.38	
134011	Miscellaneous	<u>\$0.00</u>	<u>\$818,070.46</u>
135004	Engine Repair	\$12,002.30	
135005	New Truck	\$629,065.00	
135006	Miscellaneous	<u>\$32,564.00</u>	
			<u>\$673,631.30</u>
	Balance 6/30/2021		<u><u>\$144,439.16</u></u>

RECREATION DEPRECIATION FUND (3)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2020	\$81,855.35	
144002	Interest Money Market	\$237.88	
144010	Property Taxes	<u>\$66,928.45</u>	<u>\$149,021.68</u>
145005	Fencing	\$0.00	
145007	New Equipment	\$0.00	
145009	Northwood	\$3,130.00	
145010	Dewey Field	\$0.00	
145012	Equipment Maintenance	<u>\$490.87</u>	
			<u>\$3,620.87</u>
	Transfer		
	Balance 6/30/2021		<u><u>\$145,400.81</u></u>

HIGHWAY DEPRECIATION FUND (4)

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2020	\$239,398.29	
184002	Interest Money Market	\$587.84	
184010	Property Taxes	\$44,618.97	
184011	Miscellaneous	<u>\$0.00</u>	<u>\$284,605.10</u>
185004	New Equipment	<u>\$0.00</u>	
			<u>\$0.00</u>
	Balance 6/30/2021		<u><u>\$284,605.10</u></u>

Footnotes:

- 1 This account is funded with **0.25%** of assessed taxes
- 2 This account is funded with **1.75%** of assessed taxes
- 3 This account is funded with **0.75%** of assessed taxes
- 4 This account is funded with **0.5%** of assessed taxes

Respectfully Submitted,
Kari Clark, Town Treasurer

**GENERAL REAPPRAISAL ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2020	\$170,420.07	
034021	Interest Money Market	\$391.28	
034229	Vermont State	<u>\$18,335.00</u>	<u>\$189,146.35</u>
	Balance 6/30/2021		<u><u>\$189,146.35</u></u>

CAPITAL IMPROVEMENTS ACCOUNT ()
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2020	\$269,386.00	
			<u>\$269,386.00</u>
	Previous Year Surplus Sweepover	157,852.00	
	Balance 6/30/2021		<u><u>\$427,238.00</u></u>

** This account is funded by any budget surpluses at the end of each Fiscal Year.

Respectfully Submitted,
Kari Clark, Town Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2020	653,602.46	
074013	Sewer Users	97,429.01	
074036	Flory Height Users	<u>5,352.37</u>	
			<u>102,781.38</u>

DISBURSEMENTS

075011	Town Users	0.00	
075021	Electricity	1,522.53	
075041	Flory Heights Users	11,591.48	
075051	Miscellaneous	0.00	
075052	Engineering Costs	3,778.50	
075071	Maintenance	2,596.74	
075093	Rutland Town Fire Dist #1	758.12	
075100	Public Works Director	0.00	
075110	Social Security	0.00	
075140	Legal Services	<u>33,098.38</u>	<u>53,345.75</u>
	Balance 6/30/2021		<u><u>\$ 703,038.09</u></u>

**RUTLAND TOWN WATER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/2020	645,936.09	
084001	Water Users	88,772.82	<u>88,772.82</u>
			DISBURSEMENTS
085001	City of Rutland	1,650.00	
085011	Electricity	498.41	
085031	Miscellaneous	80.00	
085041	Maintenance	215,192.27	
085061	Engineering Services	29,307.92	
085065	Public Works Director	-	
085066	Social Security	-	<u>246,728.60</u>
	Balance 06/30/2021		<u><u>\$ 487,980.31</u></u>

Respectfully Submitted,
Kari Clark, Town Treasurer



INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Rutland, Vermont
Rutland, Vermont

Report on the Financial Statements

We have audited the accompanying modified cash basis financial statements of the governmental activities, the business-type activities, each major fund, and aggregate remaining fund information of the Town of Rutland, Vermont, as of and for the year ended June 30, 2021, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting described in Note 1; this includes determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective modified cash basis financial position of the governmental activities, the business type activities, each major fund and the aggregate remaining fund information of the Town of Rutland, Vermont, as of June 30, 2021, and the respective changes in modified cash basis financial position, and where applicable, cash flows thereof and the respective budgetary comparison for the General Fund for the year ended in accordance with the modified cash basis of accounting as described in Note 1.

Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinions are not modified with respect to this matter.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 27, 2021, on our consideration of the Town of Rutland, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Rutland, Vermont's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Rutland, Vermont's internal control over financial reporting and compliance.

A. M. Peisoch & Company LLP

Rutland, Vermont
December 27, 2021
VT Reg. No 92-0000102

January 5, 2022

To Whom it May Concern,

Rutland Town finished an audit of the financial statements for the year ending June 30, 2021 by A.M. Peisch & Company, LLP. Copies of the complete audit report are available for review at the Town Hall.

Respectfully Submitted,

Kari Clark

Rutland Town Treasurer

Below are the explanations for terms used in the auditor report

Fiduciary funds

Trust and Custodial Funds – These are used to account for assets held by a governmental unit in a trustee or custodial capacity for others and, therefore, are not available to support Town programs. The reporting focus is on net position and changes in net position. Since these funds may not be used to address the general activities of the Town, they are excluded from the government-wide statements. The trust funds consist of assets held for the benefit of the cemetery and fire department. The custodial fund consist of property tax revenue collected on behalf of and distributed to the school district treasury and state treasury.

Proprietary funds

Enterprise funds – Enterprise funds are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes. Included in this fund type is the water and sewer fund.

The Town reports on the following major governmental funds:

General Fund - The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fire Depreciation Fund (Special Revenue Fund) – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes.

The Town reports the following non-major governmental fund types:

Special Revenue Funds – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes. Included in these funds are the highway and recreation depreciation funds.

Fire Station Construction Fund (Capital Project Fund) – This fund is used to account for all resources to be used for acquisition and construction of the new fire station. The activities in these funds are reported as governmental activities in the government-wide financial statements.

**TOWN OF RUTLAND
STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

	<u>General Fund</u>	<u>Fire Depreciation Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
Revenues:				
Property taxes, less payments to schools	\$ 1,518,155	\$ 156,166	\$ 133,856	\$ 1,808,177
Grants	67,573	-	-	67,573
Collector's fees and interest	57,625	-	-	57,625
Licenses, fees, fines and permits	67,832	-	-	67,832
Charges for services	12,063	-	-	12,063
Interest on invested funds	10,041	850	844	11,735
Intergovernmental revenues	154,356	-	-	154,356
Reappraisal maintenance	18,335	-	-	18,335
Reimbursements	6,000	-	-	6,000
Local option tax	1,253,462	-	-	1,253,462
Other	105,176	-	-	105,176
Total revenues	<u>3,270,618</u>	<u>157,016</u>	<u>134,700</u>	<u>3,562,334</u>
Expenditures:				
General government	895,737	-	-	895,737
Public safety	608,226	673,631	6,891	1,288,748
Public works	589,178	-	-	589,178
Parks and recreation	139,784	-	3,620	143,404
Ballot items	145,637	-	-	145,637
Debt service				
Principal	90,000	-	-	90,000
Interest and other charges	48,232	-	-	48,232
Total expenditures	<u>2,516,794</u>	<u>673,631</u>	<u>10,511</u>	<u>3,200,936</u>
Excess (deficiency) of revenue over/(under) expenditures	<u>753,824</u>	<u>(516,615)</u>	<u>124,189</u>	<u>361,398</u>
Net change in fund balances	<u>753,824</u>	<u>(516,615)</u>	<u>124,189</u>	<u>361,398</u>
Fund balances - July 1, 2020	<u>2,374,103</u>	<u>661,054</u>	<u>538,368</u>	<u>3,573,525</u>
Fund balances - June 30, 2021	<u>\$ 3,127,927</u>	<u>\$ 144,439</u>	<u>\$ 662,557</u>	<u>\$ 3,934,923</u>

TOWN OF RUTLAND, VERMONT
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021

Functions / Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental activities:						
General government	\$ 895,737	\$ 121,076	\$ 27,520	\$ (747,141)	\$ -	\$ (747,141)
Public safety	1,288,748	-	61,877	(1,226,871)	-	(1,226,871)
Public works	589,178	-	150,867	(438,311)	-	(438,311)
Parks and recreation	143,404	12,063	-	(131,341)	-	(131,341)
Ballot items	145,637	-	-	(145,637)	-	(145,637)
Debt service	138,232	-	-	(138,232)	-	(138,232)
Total governmental activities	<u>3,200,936</u>	<u>133,139</u>	<u>240,264</u>	<u>(2,827,533)</u>	<u>-</u>	<u>(2,827,533)</u>
Business-type activities:						
Water and sewer	<u>300,074</u>	<u>191,554</u>	<u>-</u>	<u>-</u>	<u>(108,520)</u>	<u>(108,520)</u>
Total business-type activities	<u>300,074</u>	<u>191,554</u>	<u>-</u>	<u>-</u>	<u>(108,520)</u>	<u>(108,520)</u>
Total	<u>\$ 3,501,010</u>	<u>\$ 324,693</u>	<u>\$ 240,264</u>	<u>(2,827,533)</u>	<u>(108,520)</u>	<u>(2,936,053)</u>
General revenues						
Property taxes, levied for general purposes				1,518,155	-	1,518,155
Collector's fees and interest				57,625	-	57,625
Interest on invested funds				11,735	-	11,735
Reimbursements				6,000	-	6,000
Local option tax				1,253,462	-	1,253,462
Miscellaneous				341,954	-	341,954
Total general revenues and transfers				<u>3,188,931</u>	<u>-</u>	<u>3,188,931</u>
Change in net position				<u>361,398</u>	<u>(108,520)</u>	<u>252,878</u>
Net position - July 1, 2020				<u>3,573,525</u>	<u>1,299,538</u>	<u>4,873,063</u>
Net position - June 30, 2021				<u>\$ 3,934,923</u>	<u>\$ 1,191,018</u>	<u>\$ 5,125,941</u>

**TOWN OF RUTLAND
BALANCE SHEET
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
June 30, 2021**

	General Fund	Fire Depreciation Fund	Non-major Governmental Funds	Total Governmental Funds
ASSETS				
Cash	\$ 1,500,276	\$ -	\$ -	\$ 1,500,276
Restricted cash	1,627,927	144,439	662,557	2,434,923
Total assets	<u>\$ 3,128,203</u>	<u>\$ 144,439</u>	<u>\$ 662,557</u>	<u>\$ 3,935,199</u>
LIABILITIES				
Due to taxpayer	\$ 276	-	-	\$ 276
Total liabilities	<u>276</u>	<u>-</u>	<u>-</u>	<u>276</u>
FUND BALANCES				
Restricted for:				
Fire station construction	-	-	54,679	54,679
Highway capital purchases	-	-	284,605	284,605
Fire capital purchases	-	144,439	-	144,439
Recreation capital purchases	-	-	294,295	294,295
Police capital purchases	-	-	28,978	28,978
General highway	627,092	-	-	627,092
General capital improvements	851,231	-	-	851,231
Long-term debt repayment	149,604	-	-	149,604
Committed - Opening balance	739,250	-	-	739,250
Committed - For paving	571,604	-	-	571,604
Committed - For reappraisal	189,146	-	-	189,146
Total fund balances	<u>3,127,927</u>	<u>144,439</u>	<u>662,557</u>	<u>3,934,923</u>
Total liabilities and fund balances	<u>\$ 3,128,203</u>	<u>\$ 144,439</u>	<u>\$ 662,557</u>	<u>\$ 3,935,199</u>

**TOWN OF RUTLAND
BUDGETARY COMPARISON SCHEDULE
MODIFIED CASH BASIS
GENERAL FUND
For the Fiscal Year Ended June 30, 2021**

	Original and Final Budget	Actual	Variance Favorable (Unfavorable)
Revenues:			
Net property taxes	\$ 1,563,369	\$ 1,518,155	\$ (45,214)
Grants	99,140	67,573	(31,567)
Collector's fees and interest	4,000	57,625	53,625
Licenses, fees, fines and permits	57,150	67,832	10,682
Charges for services	30,000	12,063	(17,937)
Interest on invested funds	30,000	10,041	(19,959)
Intergovernmental revenues	117,000	154,356	37,356
Reappraisal maintenance	18,000	18,335	335
Reimbursements	3,000	6,000	3,000
Local option tax	1,050,000	1,253,462	203,462
Other	51,800	105,176	53,376
Total revenues	<u>3,023,459</u>	<u>3,270,618</u>	<u>247,159</u>
Expenditures:			
General government	1,004,418	895,737	108,681
Public safety	678,505	608,226	70,279
Public works	1,012,400	589,178	423,222
Parks and recreation	158,683	139,784	18,899
Ballot items	160,718	145,637	15,081
Debt service	-	138,232	(138,232)
Total expenditures	<u>3,014,724</u>	<u>2,516,794</u>	<u>497,930</u>
Excess (deficiency) of budgeted revenues over/(under) budgeted expenditures	<u>\$ 8,735</u>	<u>\$ 753,824</u>	<u>\$ 745,089</u>

**TOWN OF RUTLAND
STATEMENT OF NET POSITION
MODIFIED CASH BASIS
June 30, 2021**

	<u>Governmental Activities</u>	<u>Business-type Activities</u>	<u>Total</u>
ASSETS			
Cash	\$ 1,500,276	\$ 1,191,018	\$ 2,691,294
Restricted cash	2,434,923	-	2,434,923
Total assets	<u>3,935,199</u>	<u>1,191,018</u>	<u>5,126,217</u>
LIABILITIES			
Due to taxpayer	276	-	276
Total liabilities	<u>276</u>	<u>-</u>	<u>276</u>
NET POSITION			
Restricted for:			
Fire station construction	54,679	-	54,679
Highway capital purchases	284,605	-	284,605
Fire capital purchases	144,439	-	144,439
Recreation capital purchases	294,295	-	294,295
Police capital purchases	28,978	-	28,978
General highway	627,092	-	627,092
General capital improvements	851,231	-	851,231
Long-term debt repayment	149,604	-	149,604
Unrestricted	<u>1,500,000</u>	<u>1,191,018</u>	<u>2,691,018</u>
Total net position	<u>\$ 3,934,923</u>	<u>\$ 1,191,018</u>	<u>\$ 5,125,941</u>

**TOWN OF RUTLAND
STATEMENT OF REVENUES, EXPENSES, AND CHANGES
IN FUND NET POSITION
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

	<u>Enterprise Funds Water and Sewer Fund</u>
Operating Revenues:	
Charges for services:	
Service fees	\$ 191,554
Total operating revenues	<u>191,554</u>
Operating Expenses:	
City of Rutland - Hydrant agreement	1,650
Professional and legal expenses	33,098
Engineering and construction expenses	244,500
Other operating disbursements	20,826
Total operating expenses	<u>300,074</u>
Change in net position	<u>(108,520)</u>
Total net position - July 1, 2020	<u>1,299,538</u>
Total net position - June 30, 2021	<u>\$ 1,191,018</u>

**TOWN OF RUTLAND
STATEMENT OF NET POSITION
MODIFIED CASH BASIS
PROPRIETARY FUNDS
June 30, 2021**

	<u>Enterprise Funds Water and Sewer Fund</u>
ASSETS	
Cash	\$ 1,191,018
Total assets	<u>1,191,018</u>
NET POSITION	
Unrestricted	<u>1,191,018</u>
Total net position	<u>\$ 1,191,018</u>

**TOWN OF RUTLAND
STATEMENT OF CASH FLOWS
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

	<u>Enterprise Funds</u>
	<u>Water and Sewer Fund</u>
CASH FLOWS FROM OPERATING ACTIVITIES	
Receipts from customers	\$ 191,554
Payments to City of Rutland for hydrant agreement	(1,650)
Payments to suppliers and utilities	(20,826)
Payments for professional and legal services	(33,098)
Payments to contractors and engineers	<u>(244,500)</u>
Net cash used by operating activities	<u>(108,520)</u>
Net decrease in cash and cash equivalents	(108,520)
Balance - July 1, 2020	<u>1,299,538</u>
Balance - June 30, 2021	<u>\$ 1,191,018</u>

**TOWN OF RUTLAND
STATEMENT OF CHANGES IN FIDUCIARY
NET POSITION
MODIFIED CASH BASIS
FOR THE FISCAL YEAR ENDED JUNE 30, 2021**

	<u>Trust Funds</u>	<u>Custodial Fund</u>
Additions:		
Interest and dividends	\$ 8,617	\$ -
Realized loss on investments - net	16,379	-
Lot sales	7,750	-
Taxes collected for state treasury	-	719,201
Taxes collected for school district treasury	-	8,173,701
Total additions	<u>32,746</u>	<u>8,892,902</u>
Deductions:		
Investment account fees	2,770	-
Miscellaneous expense	5,638	-
Taxes distributed to state treasury	-	719,201
Taxes distributed to school district treasury	-	8,173,701
Total deductions	<u>8,408</u>	<u>8,892,902</u>
Change in net position	24,338	-
Total net position - July 1, 2020	<u>506,874</u>	<u>-</u>
Total net position - June 30, 2021	<u>\$ 531,212</u>	<u>\$ -</u>

**TOWN OF RUTLAND
STATEMENT OF FIDUCIARY NET POSITION
MODIFIED CASH BASIS
June 30, 2021**

	<u>Trust Funds</u>	<u>Custodial Fund</u>
ASSETS		
Restricted cash	\$ 269,745	\$ -
Investments, at cost	261,467	-
Total assets	<u>531,212</u>	<u>-</u>
NET POSITION		
Held in trust for cemetery	271,241	-
Held in trust for fire	259,971	-
Total net position	<u>\$ 531,212</u>	<u>\$ -</u>

**TREASURERS' REPORT
STATEMENT - USED FOR THE 2021-2022 TAX RATE**

HOMESTEAD		x Grand List	Total Raised
General Tax	0.0010	8,935,673.55	8,891.58
Police Tax	0.0282	8,935,673.55	251,799.00
Highway Tax	0.0977	8,935,673.55	872,803.00
Fire Tax	0.0240	8,935,673.55	214,370.00
Recreation Tax	0.0144	8,935,673.55	128,854.32
School Tax	1.4751	2,953,222.00	4,356,297.77
Fire Depreciation Tax	0.0175	8,935,673.55	156,374.29
Recreation Depreciation Tax	0.0075	8,935,673.55	67,017.55
Highway Depreciation Tax	0.0050	8,935,673.55	44,678.37
Police Depreciation Tax	0.0025	8,935,673.55	22,339.18
Transfer Station Depreciation Tax	0.00125	8,935,673.55	11,169.59
Local Agreement	0.0010	8,935,673.55	8,735.13
TOTAL	1.6751		

NON-RESIDENTIAL		x Grand List	Total Raised
General Tax	0.0010	8,935,673.55	8,891.58
Police Tax	0.0282	8,935,673.55	251,799.00
Highway Tax	0.0977	8,935,673.55	872,803.00
Fire Tax	0.0240	8,935,673.55	214,370.00
Recreation Tax	0.0144	8,935,673.55	128,854.32
School Tax	1.6117	3,461,343.31	5,578,647.01
Fire Depreciation Tax	0.0175	8,935,673.55	156,374.29
Recreation Depreciation Tax	0.0075	8,935,673.55	67,017.55
Highway Depreciation Tax	0.0050	8,935,673.55	44,678.37
Police Depreciation Tax	0.0025	8,935,673.55	22,339.18
Transfer Station Depreciation Tax	0.00125	8,935,673.55	11,169.59
Local Agreement	0.0010	8,935,673.55	8,735.13
TOTAL	1.8117		

TOTAL TAX: **11,721,976.80**

Grand List Tax Report is reflecting necessary adjustments made by the Listers

Total Tax	
(Municipal) Real Estate Grand List	652,115,800.00
(Municipal) Personal Property Grand List	<u>247,624,555.00</u>
LISTED VALUE	899,740,355.00
TOTAL EXEMPTIONS	6,173,000.00

MUNICIPAL TOTAL GRAND LIST **8,935,673.55**

Respectfully Submitted,
Kari Clark, Town Treasurer

BIRTHS

*BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
JULY 1, 2020-JUNE 30, 2021*

Date of Birth	Name	Sex	Parents
7/29	MacIntyre, Brooklyn Paige	F	MacIntyre, Ashley Q. MacIntyre, Daniel W.
7/29	Hogan, Connor Stanley	M	Hogan, Theresa L. Hogan, Ben A.
8/21	Hughes, Malik Jamal Jr.	M	Loso, Megan E.
8/31	Thompson, Norah Grace	F	Thompson, Brianna M. Thompson, Zachary S.
9/7	Henderson, Robert Paul	M	Henderson, Abigail Henderson, Justin R.
10/21	Humphreys, Celine Bella	F	Humphreys, Sara B. Humphreys, John E.
11/6	Stultz, Zoey Winter	F	Stultz, Rita L. Stultz, Kyle A.
11/9	Lacombe, Brayden Paul	M	Smith, Kayla L. Lacombe, Matthew P.
11/18	Howe, Griffin Paul	M	Denardo-Howe, Emalee R. Howe, Christopher P.
11/20	Majka, Eleanor Rose	F	Black, Kendra L. Majka, Christopher J.
9/1	Terenzini, Grant Clinton Scott	M	Terenzini, Jessica M. Terenzini, Joshua C.
12/16	Hurtado, Liam James	M	Hurtado, Melissa C. Hurtado, Michael
1/9	Giles, Abigail Kristy	F	Morey, Maggie G. Giles, Caleb J.

BIRTHS*BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT**JULY 1, 2020-JUNE 30, 2021*

Date of Birth	Name	Sex	Parents
1/15	Louiselle, Adrian Luke	M	Louiselle, Lauren R. Louiselle, Scott C.
1/31	Sweeney, Hadley Autumn	F	Caouette, Katrina E. Sweeney, Christopher E.
2/11	Harvey, Jade Rose	F	Martin, Jody H. Harvey, Dakota C.
2/25	Omand, Adelynn Charlotte Grace	F	Omand, Amanda E. Omand, Jacob B.-E.
4/15	Kresconko, Oliver Gerald	M	Eddy, Rachael L. Kresconko, Logan C.
5/10	Fingon, Aurelia Tree	F	Fingon, Jacqueline L. Fingon, Collin R.
5/11	Fingon, Monico Maru	M	Fingon, Jacqueline L. Fingon, Collin R.
5/13	Wallett, Benjamin Kevin	M	Wallett, Kathryn M. Wallett, Jonathan M.
5/28	Majka, Connor Jon	M	Koch, Alyssa B. Majka, Jonathan W.
5/29	Whitney, Lucas Murdoch	M	Cowherd, Kaylin J. Whitney, Benjamin J.

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2020 - JUNE 30, 2021

Date of Marriage	Names	Residence
7/25	Moore, Bethany M Ryan, Daniel R	Rutland Town Rutland Town
8/8	Manney, April M Doiron, Marc A	Center Rutland Center Rutland
9/12	Brower, Karyn E Hunter, Brandon R	Rutland Town Rutland Town
9/26	Markowski, Kate E Haskell, Adam C	Rutland Town Rutland Town
10/10	MacDonald, Emily A Gabriele, Michael J	Rutland Town Rutland Town
10/31	Curcio, Elena R Ryan, Michael C Jr	Rutland Town Rutland Town
10/31	Rougier, Amber K Altobell, Dominic M	Rutland Town Rutland Town
12/31	Lancour, Patrick T Boucher, Donna C	Rutland Town Rutland Town
2/14	Majka, Christopher J Black, Kendra L	Rutland Town Rutland Town
3/14	Turner, Kelly E Blye, Michael S	Rutland Town Rutland Town
7/13	Coe, Amanda L Timonte, Thomas V.	Rutland Town Rutland Town
7/24	Burton, Jessica J. Sargeant, Crosby M.	Rutland Town Rutland Town
6/12	Crosby, Kimberly M Gioffi, Cody A	Rutland Town Rutland Town

DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2020-JUNE 30,2021

Date	Name of Decedent	Sex	Age	Residence
7/9	Gibeault, Blanche	F	92	Rutland Town
7/23	Brandt, Louise	F	80	Rutland Town
7/27	Kryzstofik, Sophie V.	F	96	Rutland Town
8/15	Austin, John W.	M	93	Rutland Town
8/16	Dana, Minga Rae	F	70	Rutland Town
8/17	Mondella, Paschal F.	M	81	Rutland Town
8/24	Young, Paul	M	91	Rutland Town
8/28	Kellogg, Jane G.	F	89	Rutland Town
8/28	Booth, Ian D.-G.	M	85	Rutland Town
9/7	Barucco, Salvatore R.	M	66	Rutland Town
9/11	Shappy, Helen J.	F	95	Rutland City
9/17	Knapp, Robert John	M	84	Rutland Town
9/18	Hall, Jr. Robert John	M	83	Rutland Town
9/22	Currier, Elaine Sybil	F	93	Rutland Town
9/29	Moscatello, Jr. Charles Joseph	M	73	Rutland Town
9/26	Jones, Beverly W.	F	87	North Clarendon
10/20	Carey, Ruth Mary	F	95	Center Rutland
10/27	Peck, Elmer R.	M	95	Rutland Town
11/6	Armienti, Irene J.	F	91	Rutland Town
11/11	DeCastro, Lois M.	F	83	Rutland Town
11/12	Sarno, Edna M.	F	101	Rutland Town
11/15	Horne, Kenneth J.	M	82	Rutland Town
11/16	Zawistowski, John J.	M	83	Center Rutland
11/17	Davis, Charlene M.	F	93	Rutland Town
11/18	Salengo, Anne C.	F	87	Center Rutland
11/24	Heath, Joan M.	F	84	Rutland Town
Nov.	D'Avignon. Kevin M.	M	59	Rutland Town
11/1	Hurd, Torvy Elizabeth	F	89	Rutland City
12/12	LaFrance, Roland A.	M	85	Rutland Town
12/17	Guertin, Raoul A.	M	97	Rutland Town

DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2020-JUNE 30,2021

Date	Name of Decedent	Sex	Age	Residence
12/18	Watson, Joseph E.	M	87	Rutland Town
12/26	Seward,David L	M	83	Rutland City
12/22	Williams, Mary C.	F	91	Rutland Town
12/26	Nicholas, Mary E.	F	75	Rutland Town
1/5	Girard, Dorothy M.	F	93	Rutland Town
1/27	Loprete, Janet L	F	84	Rutland Town
1/28	Anderson, Marie D.	F	90	Rochester
1/30	Thomas, William B.	M	89	Rutland Town
2/1	Berg, Faith I.	F	79	Rutland Town
2/15	Clain, Joseph L.	M		Rutland Town
2/17	Tomasi, John J. Jr.	M	80	Rutland Town
2/19	Bania, Joseph F.	M	79	Center Rutland
2/26	Goodwin, Mary E.	F	96	Rutland Town
3/12	Vitagliano,Loretta T.	F	83	Rutland Town
3/22	Earle, Barbara A.	F	76	Rutland Town
3/21	King, Edward L.	M	79	Benson
3/27	Rosenhahn, Carol J.	F	87	Rutland Town
4/4	LaFlam, Audrey A.	F	84	Orwell
4/16	Lynn, James F.	M	95	Rutland Town
4/19	Hussey, Elizabeth A.	F	66	Rutland Town
4/19	Brown, Judith A.	F	77	Rutland Town
4/21	Reed,Florence N.	F	90	Rutland Town
4/23	Duryea, Dwight J.	M	91	Rutland Town
4/25	Coleman, Steven M.	M	33	Castleton
4/26	Postlewaite,Barbara	F	92	Rutland Town
4/29	Rodrigue, Dolores M.	F	83	Rutland Town
5/8	Hanley, Martin S.	F	84	Rutland City
5/17	Grabowski, Joan	F	88	Rutland Town
6/7	Smith, Kent	M	80	Rutland Town
4/29	Cole, Chelsea L.	F	36	Rutland Town

**2021 Town Of Rutland
Select Board Committee Assignments**

Committee	Members
Highway	Joe Denardo & Sharon Russell
Fire	JP Faignant & Mary Ashcroft
Recreation	Sharon Russell & Joe Denardo
Transfer Station	JP Faignant & Don Chioffi
Inter-Municipal	Mary Ashcroft & JP Faignant
Building & Technology	Joe Denardo & Don Chioffi
Police	Mary Ashcroft & Sharon Russell
Scholarship	Mary Ashcroft & Don Chioffi
Finance & Personnel	JP Faignant & Sharon Russell
Town Event / Celebration	Sharon Russell & Don Chioffi
Energy	JP Faignant & Joe Denardo
Water & Sewer	Joe Denardo, Mary Ashcroft, Don Chioffi, Byron Hathaway, Bill Sweet, Howard Burgess, Kari Clark
Replacement for the McKinley Avenue Fire Station	Mary Ashcroft, Joe Denardo, JP Faignant, Sharon Russell, Don Chioffi, Chris Clark, Ed Dumas, Mike Carlson, Larry Dellveneri, Ted Washburn

Rutland Town Officials and Term Limits

Fiscal Year July 1, 2021 - June 30, 2022

ELECTED OFFICIALS

Moderator - Matthew Getty	2021 – 2022	1 Year Term
Grand Juror – Edward Dumas	2021 – 2022	1 Year Term
Town Clerk – Kari Clark	2020 – 2023	3 Year Term
Town Treasurer – Kari Clark	2020 – 2023	3 Year Term
Road Commissioner - VACANT	2020 – 2023	3 Year Term
Delinquent Tax Collector – James Scholtz	2021 – 2024	3 Year Term

SELECTBOARD

Mary Ashcroft - Chair	2020 – 2023	3 Year Term
Joseph Denardo – Clerk	2019 – 2022	3 Year Term
John Paul Faignant	2020 – 2022	2 Year Term
Sharon Russell	2021 – 2023	2 Year Term
Don Chioffi	2021 – 2024	3 Year Term

LISTERS

Dean Davis	2019 – 2022	3 Year Term
Marcia Chioffi	2020 – 2023	3 Year Term
Howard Burgess	2021 – 2024	3 Year Term

CONSTABLES

1st Constable - Edward Dumas	2021 – 2023	2 Year Term
2nd Constable - Fire Police - John Paul Faignant	2021 – 2023	2 Year Term

CEMETARY COMMISSIONERS

Kurt Hathaway	2019 – 2022	3 Year Term
Byron R. Hathaway	2020 – 2023	3 Year Term
Byron J. Hathaway	2021 – 2024	3 Year Term

SCHOOL BOARD

Russ Marsan	2019 – 2022	3 Year Term
William Canfield	2021 – 2023	2 Year Term
Tina Kesheve	2020 – 2022	2 Year Term
Lynette Gallipo – Chair	2020 – 2023	3 Year Term
Jeffrey Colomb	2021 – 2024	3 Year Term

Justices of the Peace

Elected November 2020 - Term from February 1, 2021 to February 1, 2023

Republicans

Richard Bailey
Howard Burgess
Don Chioffi
James Hall
Christopher Howland
Marcia A. Cioffi
Frederick Nicholson
Glen Giles
William Matteson
Joshua Terenzini
Thomas Terenzini

Democrats

Martin Wasserman

If you need to reach a Justice of the Peace please call the Clerks office.

Planning Commission

Barbara Noyes-Pulling – Chair
Dana Peterson – Clerk
Sherman Hunter
Howard Burgess
Andrew McKane
Jerry Stearns
Mary Beth Poli
Norman Cohen – Alternate
Jim Hall - Alternate

3 Year Terms – Appointed

2021 – 2024
2021 – 2024
2020 – 2023
2020 – 2023
2020 – 2023
2020 – 2023
2021 – 2024
2021 – 2024
2021 – 2024

Other Appointed Officials

Term, if applicable

Fire Chief	Chris Clark	2020 – 2023
Health Officer	John Paul Faignant	3 year – 8/31/2024
Forest Fire Warden	Joseph Denardo	6/2021 – 6/2026
Emergency Management Director	Martin Wasserman	
Town Service Officer	Edward Dumas	
Town Administrative Assistant	William Sweet	
Rutland Regional Planning Commission Rep.	William Matteson	7/2020 – 6/2021
Rutland Regional Planning Commission Rep. Alt.	Byron Hathaway	7/2020 – 6/2021
SWAC Representative	Larry Dellveneri	4/2021 – 4/2022
SWAC representative – alternate	Bill Bauer	4/2021 – 4/2022
Rutland Regional Transportation Council Rep.	Byron Hathaway	7/2020 – 6/2021
Rutland Regional Transportation Council Rep. Alt.	James Hall	7/2020 – 6/2021
Transfer Station Supervisor	Larry Dellveneri	As needed
Transfer Station Attendant	Bill Bauer	As needed
Rutland Regional Ambulance Service	Martin Wasserman	3/2021 – 3/2024
Rutland Free Library	Anita Duch	Ends 10/2021
Rutland Free Library	Ed Ogorzalek	Ends 6/2023
Regional Marketing Quality of Life	Mary Ashcroft	Unknown
Weigher of Coal	Israel Mac	Annually in March
Tree Warden	Byron Hathaway	Annually in March
Pound keeper	Paul Williams	Annually in March
Inspector of Wood	Byron Hathaway	Annually in March
Fence Viewer	Steve Russell	Annually in March
Fence Viewer	Charles Hemenway	Annually in March
Fence Viewer	Howard Burgess	Annually in March

The last third of the 2019-20 school year was mostly taught through remote learning. Although some students excelled on that platform, most students did not. In fact, many students had gaps in learning, increased absenteeism, and/or an enormous need for social/emotional support. For these reasons, over the past year and a half, we have done our best to keep the schools running as close to normal as possible with in-person instruction, with the goal of getting our students back on track. A few months ago, the world thought the pandemic was winding down and things would be getting easier; but then came the colder weather – as well as the highly contagious omicron variant of the virus – and infections soared once again, wreaking havoc. Thank you to our administrators, faculty and support staff who pulled (and are still pulling!) together to help our students, families, and each other. Without their commitment to our students and delivery of quality instruction, this work could not be done. Thank you to everyone within our organization for your willingness to change direction at almost a moment’s notice. We have had to rethink the way we serve students – from instruction to food service to technology to maintenance and operations. The times we are experiencing will be the subject of history and economics and social lessons for generations to come. The work we are doing every day is groundbreaking, and it will continue to be.

With that being said, the Rutland Town Board’s top priority is always our students. All decisions are based on what is best for the students– physically, mentally, and emotionally. With that in mind, our school board directors, administrators, faculty, and staff have been diligent in preparing our proposed budget for the 2022-23 school year. The School Board works to assure that our school offers educational opportunities that align with our community’s values and those students are achieving the educational results the community expects, all while being fiscally responsible for Rutland Town taxpayers.

On the ballot this year, we will be asking for your support for approving a bond for an elevator, the first step of a three-phase project in making the second floor of the school accessible to the school community. With waiting lists for our Pre-K program and lack of extra space at the school, the need is there. We are hoping to finish this floor over the next 3-5 years and hope we can count on your support for this already-primed space. This new area will open opportunities for our students and residents for years to come.

Lastly, before we get to the budget information, we would like to thank the Rutland Town residents. We are so very appreciative of the tremendous support of our community. We do not take that support lightly, as it is a direct indication of the confidence placed in our school district to ensure that we are adjusting our program and delivery of instruction and support to meet the needs of our students and families.

The 2022-23 school budget is: \$9,239,524. This is a change from the proposed budget presented at the pre-town meeting January 11. Estimates on tuition rates from receiving schools rose approximately 3% except for a last-minute (January 21st) announcement from Rutland High School. Their announced tuition is \$19,100 per student, a 14% increase. Most of the budget increase is due to announced tuitions (\$467,000) and an increase of students based on Fy22 students.

Rutland Town School District FY23 Estimated Tax Rate Calculation is:

Tax Rate Calculation	FY22	FY23	% Difference
Adjusted Tax Rate	1.4751 %	1.4061 %	- 4.67 %

Please, Stay Safe and Strong

Lynette M. Gallipo
Rutland Town School Board Chair



February 2022

Dear GRCSU Parents, Guardians, and Community Members,

On behalf of the GRCSU, we would like to express our gratitude for your continued involvement and support of the Greater Rutland County Supervisory Union (GRCSU) and our individual school communities. The GRCSU serves four school districts: Ira School District, Quarry Valley Unified Union School District, Rutland Town School District, and the Wells Springs Unified Union School District. Our eight schools include Middletown Springs Elementary School, Poultney Elementary School, Poultney High School, Proctor Elementary School, Proctor Jr/Sr High School, Rutland Town School, Wells Village School, and West Rutland School, with a total student population of approximately 1600 students in grades PreK-12.

The GRCSU “Central Office” oversees all aspects of the operation of the schools, including curriculum oversight, professional development, supervision and evaluation, human resources management, policies and procedures, grants, as well as all financial aspects of the schools and districts. The GRCSU Business Office, headed by Louis Milazzo, is responsible for purchasing, contracted services, payroll, bill payment, developing and monitoring budgets, overseeing all grant money, and working with auditors to make sure our financial practices are sound. GRCSU Student Support Services, which includes Special Education, is headed by Christine Kamm and includes all special education administrators, teachers, paraeducators, psychologists, PT, OT as well as Speech and PreK coordination. Greg Connors heads the GRCSU’s IT Department, which is responsible for maintaining all of the technology in the schools.

Over the past two and a half years, our GRCSU schools have been operating in an unprecedented time with COVID-19. At the end of the last school year, we were fortunate that we were able to offer in-person graduation and promotion ceremonies that allowed our communities and families to celebrate these milestone events in our students’ lives appropriately. In addition, our GRCSU schools provided other traditional end-of-year events for our students in all of our GRCSU schools.

The summer months saw our schools offer expanded enrichment programs that allowed our students to re-engage and connect with one another. Our diverse and engaging enrichment programs had a strong emphasis on academic and social/emotional growth while promoting student learning and interests through the acquisition of new skills. Based on the popularity and demand for these programs, our schools will continue offering enrichment programs during the summer of 2022. Information on our summer programming will be available later this spring.

As the summer drew to a close, there was a sense of optimism and hope that the 2021-2022 school year would see a return to normalcy. Unfortunately, COVID-19 continues to impact our schools’ programming at this time. No longer operating under a state of emergency, we saw our GRCSU schools return to five days of “in-person” learning with the Vermont Agency of Education, Vermont Department of Health, Centers for Disease Control and Prevention, and American Association of Pediatrics mitigation measures in place.

Through the fall, the impact mandatory quarantines had on our families and our students’ learning and attendance was significant. In order to lessen the impact felt by positive COVID cases in our communities, we were excited to be able to offer the new Test to Stay (TTS) program that allows students who have been identified as close contacts due to a school-based exposure to antigen test at school each morning for the next seven days. Students who continue to test negative and remain symptom-free are able to continue to participate in their classes and building-based educational programs. We have already seen this program have a strong positive impact on school attendance.

In addition, thanks to federal funding received through the “Seamless Summer” program, our GRCSU schools were able to continue to provide free breakfast and lunch for all families over the course of this year. While this school year has presented us with another set of unique challenges for our staff and community members to overcome, it has been a joy to see all of our students back in school and learning. We also have been impressed with the resiliency and positive attitudes of our students this past year. Lastly, we have been extremely proud of the hard work and dedication of our GRCSU staff as they continue to provide all of our students with access to a high-quality education.

Last spring, the Vermont Agency of Education required school systems to develop “Recovery Plans” to address the impacts of the COVID-19 pandemic on three areas: student engagement and truancy, social-emotional health and wellbeing, and academic success. These plans are supported through the federal grant program, ESSER, dedicated to pandemic recovery. Our Recovery Plan task forces have been meeting since last spring to develop action plans, initiate programs, and share resources to support all GRCSU students. While COVID-19 continues to impact student learning on an ongoing basis, we are already deeply engaged in developing and refining the interventions and supports that will help our students to achieve academic and personal success as we transition from pandemic to endemic over time. For more information on the GRCSU “Recovery Plans”, please visit our GRCSU website (grcsu.org) and click on the link entitled “Re-Opening Plan and Recovery Plan”.

While the majority of our work over the past ten months has been centered on COVID-19 and on our students’ social, emotional, and academic well-being, we also have begun the process of developing a GRCSU “Portrait of a Graduate” and Strategic Plan that will engage all stakeholders (staff, students, parents, and community members) in setting a vision for the future of the GRCSU. This vision will be informed by diverse perspectives, responsive to our learners’ needs, and inspire both ownership and action. A Portrait of a Graduate is a collective vision that articulates our community’s aspirations for all of our students. The Portrait of a Graduate, once approved, will serve as our “north star” in developing the GRCSU’s Strategic Plan.

At the conclusion of this visioning process (June 2022), the GRCSU Strategic Plan will result in all GRCSU learners having access to equitable, high-quality learning experiences that provide for the acquisition of rigorous academic content, and are intentional about fostering critical thinking, communication, collaboration, creativity, and other 21st-century skills our learners need to thrive in this complex and rapidly changing world. Once the Portrait of a Graduate and Strategic Plan have been approved by the GRCSU board, copies will be made available to the public and this information will be posted on our GRCSU website (grcsu.org).

In addition to the work outlined above, the GRCSU is interested in collaborating with our stakeholders to improve the quality of our schools so that each of our students has access to a high-quality education that ultimately prepares them for whichever path they choose in life. If you are interested in hearing more about this work or in taking a more active role in this process, please attend a local school board meeting or reach out to your local building principal.

We would like to thank our board members for all of their hard work not just on the budgets, but throughout the entire year. They are committed to being fiscally responsible while also doing what is right for our children - a delicate balancing act.

Please remember to vote on Town Meeting Day, March 1, 2022. For more information, visit our website at www.grcsu.org or call 802-775-4342 or email us at your convenience.

Yours in Education,

Chris Sell

Chris Sell
GRCSU Superintendent

Lisa Mattison

Lisa Mattison
GRCSU Assistant Superintendent

January 2022

Dear Citizens of Rutland Town,

In my tenth year as your Rutland Town School administrator, I am incredibly pleased with the progress our RTS students continue to make. This past year has been challenging for students, parents, and educators alike—a very tough year. Rutland Town teachers and staff have relentlessly demonstrated utmost professionalism, grit, and perseverance throughout these trying times, offering our children a high quality education and academic and emotional support.

We continue to have strong enrollment numbers year after year. Unlike other schools in Vermont, we are not seeing a decrease in student enrollment. We currently have 359 students, Pre-K through grade 8, and 158 students attending high school. Our class sizes are not small, averaging 18 students per class; and we welcomed 39 new Kindergarten students to our school this year!

We are fortunate to have a strong, unified arts program: music, chorus, art, physical education, health, library, technical education (middle school), and Spanish classes. We also continue to have a variety of sports and club offerings for our students, as well as an after school Tapestry program that is currently offered three days per week. We are grateful to the voters for supporting the purchase of the land behind the school. Our students are looking forward to ice skating, snowshoeing, and cross country skiing in PE classes this winter!

While no administrator ever wants to throw their full support behind standardized testing as a measure of student ability, potential, or growth, testing does provide a window into the world of school, schooling, what students know, and how much students have grown over the year.

At the December 13, 2021 School Board meeting, Albert “Al” Gregoritsch, GRCSU’s Data Manager, presented our students’ most recent MAP score. MAP stands for Measure of Academic Progress. “When students finish their MAP Growth test, they receive a number called a RIT score for each area they are tested in: reading, language usage, and math. This score represents a student's achievement level at any given moment and helps measure their academic growth over time.” Our MAP assessments results over the years have shown that our students continue to score above the national averages. This year, through all the trials and tribulations of the pandemic, our scores remained equally higher than the national average thanks to the tireless efforts of our staff and community support. Our MAP scores rock, and so does our school! Our teachers are top-notch.

I appreciate your continuous support and encouragement of our school community. Rutland Town School is truly one of a kind. Please visit our website, <http://rts.grcsu.org/>, and RTS Facebook page for weekly updates and learn more about our amazing school.

Respectfully,

Sarah Tetzlaff
Principal



7th Grade Team Building



Mrs. Norton's class with a mystery reader



Mrs. Dubois's Pre-K class

**Director of Student Support Services
Annual Report
January 2022**

We entered the 2021-2022 school year hopeful that the uncertainty and disruption of COVID-19 would be behind us. Despite the continued COVID related challenges, we have been fortunate to have our students back in school full-time.

Greater Rutland County Supervisory Union (GRCSU) provides special education programming in accordance with the Individuals with Disabilities Education Act (IDEA) and the Vermont Agency of Education Special Education Rules and Regulations, which ensures that all students with disabilities have available to them a free and appropriate public education in the least restrictive environment that emphasizes special education and related services designed to meet their unique needs and prepare them for further education, employment and independent living.

GRCSU is currently serving 314 students who qualify for the support of an Individualized Education Plan. Those students range from 3-22 years of age. Students who are referred are evaluated by our team of school psychologists and educational diagnosticians. We are fortunate to have such a dedicated and skilled professional staff which, in addition to our school psychologists and diagnosticians, includes special educators, along with an interdisciplinary team of speech and language therapists, occupational therapists, physical therapists, behavioral support staff, and instructional assistants.

This year staffing has been an ongoing challenge as it is for our nation as a whole. To that end, with new Agency of Education rules, we have been able to extend opportunities to our own instructional assistants who met the AOE's criteria to become provisionally licensed special educators. Recruitment of instructional assistants continues to be our most significant need. With that said, we are working hard to ensure that students are provided academic and social emotional support by the most qualified individuals available.

As a supervisory union, professional development has focused on Universal Design for Learning (UDL). Supervisory Union focus on UDL has increased collaboration across disciplines to ensure classroom lessons are intentionally planned to be inclusive of all students.

We appreciate the collaboration with the staff, students, families and community of Greater Rutland County Supervisory Union to meet the needs of all students. If you have any questions, please contact the GRCSU office at 802-775-4342.

Respectfully submitted,

Christine Kamm
Director of Student Service

Kimberly Stedman
Assistant Director of Student Service

CHILD FIND NOTICE

The Greater Rutland County Supervisory Union and each of the member school districts (Ira, Quarry Valley, Wells Springs, and Rutland Town) are responsible for the provision of a free and appropriate public education for every child with an educational disability ages 3-21 living within a member town.

We are searching for any child including those birth through 2 years of age who might be eligible for and in need of special education and related services help. Anyone can and should make a referral of any child living in one of these towns they believe may be eligible for special education. They can do so by contacting in writing or by telephone:

The Principal of the school which the child is or will be likely to attend
OR
The Superintendent of Schools
Greater Rutland County Supervisory Union
16 Evelyn Street, Rutland, VT 05701
Tel: 802-775-4342

Referral information will be handled in confidence. The referral may lead to an evaluation of the child to determine if he or she is eligible for and in need of special education. If the answer is yes, an individualized educational plan will be developed and implemented by a multi-disciplinary team of people including the child's parents.

Please. If you suspect a child residing in one of these towns may be in need of special education, make a referral.

NOTICE OF NON-DISCRIMINATION

The Greater Rutland County Supervisory Union and its member districts, will not discriminate on the basis of disability in admission or access to, or treatment or employment in, its programs and activities including vocational education and special instruction as and to the extent provided by law.

The following have been designated to handle inquiries regarding the specified school district's non-discrimination policies:

Principal Poultney Elementary School, 96 School Circle, Poultney, VT 05764 Tel: 287-5212
Principal Poultney High School, 154 East Main Street, Poultney, VT 05764 Tel: 287-5861
Principal Proctor Elementary School, 14 School Street, Proctor, VT 05765 Tel: 459-2225
Principal Proctor Jr./Sr. High School, 4 Park Street, Proctor, VT 05765 Tel: 459-3353
Principal Rutland Town School, 1612 Post Road, Rutland, VT Tel: 775-0566
Principal Middletown Spr Elementary School, 15 Schoolhouse Road, Middletown Springs, VT Tel: 855-5155
Principal Wells Village School, 36 MWA Loop, Wells, VT 05774 Tel: 645-0386
Principal West Rutland School, 713 Main Street, West Rutland, VT 05777 Tel: 438-2288
Superintendent GRCSU, 16 Evelyn Street, Rutland, VT 05701 Tel: 775-4342

Additional inquiries regarding the provisions of the federal law related to children or adults with handicapping conditions or disabilities impacting the Greater Rutland County Supervisory Union or its member districts including Section 504 of the Vocational Rehabilitation Act, the Individuals with Disabilities Education Act, and the Americans with Disabilities Act can be obtained by contacting the Superintendent of Schools, Greater Rutland County Supervisory Union, 16 Evelyn Street, Rutland, VT 05701, Tel: 775-4342

GREATER RUTLAND COUNTY SUPERVISORY UNION

NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Greater Rutland County Supervisory Union
16 Evelyn Street
Rutland, VT 05701
775-4342

Rutland Town School
1612 Post Road
Rutland, VT 05701
775-0566

Rutland Town School
2021-2022 Professional Staff List

Last Name	First Name	Position	Years of Experience	Years in district	Total FTE	Annual Salary
Alderman	Jill	Grade 1 Teacher	5	5	1.00	\$ 53,157
Audet	Aaron	Instrumental Music	22	6	1.00	\$ 68,107
Carmichael	Amanda	Grade 7/8 ELA	4	2	1.00	\$ 43,190
Carpenter	Patricia	Art	7	0	1.00	\$ 51,496
Chapdelaine	Jennifer	Grade 4 Teacher	13	2	1.00	\$ 56,064
Cornell	Lorraine	Reading Interventionist	9	9	1.00	\$ 58,140
Curtis	Becky	Math Interventionist	21	17	1.00	\$ 75,167
Daley	Katherine	Guidance	3	0	1.00	\$ 51,496
Dubois	Shawn	Preschool Teacher	20	4	1.00	\$ 77,244
Duguay	Kathryn	Grade 4 Teacher	15	15	1.00	\$ 56,895
Etori	Abigail	Grade 2 Teacher	8	8	1.00	\$ 58,140
Hescock	Colby	Grade 5 Teacher	5	5	1.00	\$ 51,081
Kiefaber	Marisa	Grade 5 Social Studies	4	3	1.00	\$ 55,233
Lones	Lisa	Nurse	25	21	1.00	\$ 78,074
Martelle	Meghan	Kindergarten	8	8	1.00	\$ 49,835
McDougall	Katie	7/8 Science Teacher	11	0	1.00	\$ 68,277
McGee	Kelly	Librarian	25	3	1.00	\$ 70,599
Mero	Megan	Kindergarten	8	8	1.00	\$ 60,217
Mullin	Linda	Grade 4 Teacher	39	36	1.00	\$ 85,134
Murphy	Cristina	Kindergarten	10	0	1.00	\$ 46,512
Norton	Heather	Grade 2 Teacher	22	4	1.00	\$ 72,676
O'Rourke	Evan	7/8 Math Teacher	0	0	1.00	\$ 41,259
Patterson	Peter	Spanish & Social Studies	30	22	1.00	\$ 80,981
Prozzo	Margaret	Grade 1 Teacher	5	4	1.00	\$ 53,157
Quesnel	Sue	Grade 4 Teacher	28	11	1.00	\$ 85,134
Quigley	Emily	Grade 3 Teacher	7	4	1.00	\$ 60,632
Rowe	Mike	P.E.	31	19	1.00	\$ 80,981
Sanders	Bayley	Grade 6 Math & Science	4	4	1.00	\$ 53,157
Schneider	Keith	Elem P.E.	8	8	1.00	\$ 58,140
Spensley	Sybre	Preschool Teacher	8	4	1.00	\$ 56,064
Sunderland	Theresa	Spanish Teacher	9	1	1.00	\$ 46,512
Swiner-Esposito	Patti	Grade 3 Teacher	38	37	1.00	\$ 83,058
Turner	Marsha	Grade 6 ELA & Social Studies	8	8	1.00	\$ 60,217
Waite	Tegan	Grade 1 Teacher	2	2	1.00	\$ 41,529
Whitman	Marc	Music	24	5	1.00	\$ 82,227

2021-2022 Support Staff List

Last Name	First Name	Position	Years in District	Total FTE	Annual Salary
Aiken	Robin	Behavior Specialist	12	1.00	\$ 31,506
Bathalon	Sheri	Bookkeeper/Admin Asst	2	1.00	\$ 40,872
Bishop	Carrie	Preschool Para	0	1.00	\$ 16,723
Derosia-Rosenzweig	Mikaela	Pre-K Para	0	1.00	\$ 11,644
Giles	Caleb	Custodian	0	1.00	\$ 25,942
Leblanc	Kathleen	Specialist	2	1.00	\$ 31,648
Mock	Pamala	Admin Asst	23	1.00	\$ 50,196
Ray	William	Custodian	11	1.00	\$ 32,176
Rowe	Michael	Athletic Director	17	-	\$ 6,000
Sabotka	Traci	Family School Coordinator	20	0.78	\$ 49,250
Trayah	Kelly	Custodian Director	2	1.00	\$ 53,856

**Greater Rutland County Supervisory Union
2021-2022 Staff List**

GRCSU - Central Office Based & Shared Employees					
Last Name	First Name	Position	FTE	Salary	Grant Funded
Alderman	Lori	Bookkeeper	1.00	\$ 44,516	0.00%
Bailey	Cara	School Psychologist	1.00	\$ 60,180	90.00%
Bennett	Abby	SEL Coordinator	1.00	\$ 63,000	100.00%
Chamberlain	Shauna	Board Secretary	-	\$ 1,872	0.00%
Celauro	Sandra	PBL Coach	1.00	\$ 67,000	100.00%
Coltey	Jennifer	PBL Coach	1.00	\$ 53,382	100.00%
Connors	Greg	Administrator	1.00	\$ 95,605	0.00%
Connors	Kennedy	SLP	1.00	\$ 49,835	0.00%
Covino	Vincent	IT Tech	1.00	\$ 56,752	0.00%
Dambrackas	Deborah	Benefit Specialist	1.00	\$ 54,894	0.00%
Daub	Neil	IT Tech	1.00	\$ 52,785	0.00%
Englese	Susan	Medicaid Clerk	0.50	\$ 22,770	100.00%
Gardner III	Milton	IT Sysytem Admin	1.00	\$ 58,939	0.00%
Gregoritsch	Albert	Data Manager	1.00	\$ 63,250	100.00%
Hansen	Kristi	Evaluator	1.00	\$ 63,539	50.00%
Hayes	Angela	PreK Program Coordinator	0.38	\$ 21,600	100.00%
Hughes	Janet	Admin Asst	1.00	\$ 48,943	80.00%
Hutchins	Elizabeth	SR Financial Analyst	1.00	\$ 55,000	0.00%
Jalbert	William	IT Tech	1.00	\$ 49,966	0.00%
Kamm	Christine	Administrator	1.00	\$ 100,017	87.50%
Loomis	Katy	Early Learning Coord/Teacher	1.00	\$ 48,886	0.00%
Manning	Jodi	SLP	1.00	\$ 81,812	0.00%
Marino	Kathy	Bookkeeper	1.00	\$ 43,284	0.00%
Mattison	Lisa	Administrator	1.00	\$ 96,900	45.00%
McGee	Heather	Bookkeeper	1.00	\$ 46,280	0.00%
McGill	Nancy	PreK Program Coordinator	0.13	\$ 7,200	100.00%
McGinnis	Kelsey	OT	1.00	\$ 54,621	0.00%
McGuinness	Kristine	Exec Asst to the Superintendent	1.00	\$ 46,855	0.00%
Milazzo	Louis	Administrator	1.00	\$ 100,500	0.00%
Milliman	Jesse	School Psychologist	1.00	\$ 76,657	90.00%
Mitchell	Ali	PT	1.00	\$ 64,297	0.00%
Moriarity	Shannon	Web Design Data Master	1.00	\$ 46,818	0.00%
Patterson	Lori	Evaluator	1.00	\$ 64,785	0.00%
Pease	Janelle	Early Learning Coord	1.00	\$ 55,649	100.00%
Proctor	Heather	SLP	1.00	\$ 53,157	0.00%
Riter	Lindsay	Literacy Coordinator	1.00	\$ 73,500	100.00%
Sell	Christopher	Administrator	1.00	\$ 139,000	0.00%
Short	Sally	PT	0.06	\$ 5,798	0.00%
Smith	Corey	PBL Coach	1.00	\$ 18,732	100.00%
Stedman	Kimberly	Administrator	1.00	\$ 86,190	87.50%

Last Name	First Name	Position	FTE	Salary	Grant Funded
Sweet	Christina	Tooth Tutor	0.37	\$ 17,241	0.00%
Temple	Rachelle	COTA	0.53	\$ 22,334	0.00%
Thomas	Margaret	Administrator	1.00	\$ 68,289	0.00%
Thomas	Partricia	OT	1.00	\$ 71,745	0.00%
Trombetta	Wendy	Sped Teacher	1.00	\$ 53,157	0.00%
Van Guilder	Tina	LEA Coordinator	1.00	\$ 66,300	100.00%
Weeden	Heather	SLP	1.00	\$ 76,828	0.00%
Wehof	Alena	PBL Coach	1.00	\$ 60,000	100.00%
White	Kevin	School Psychologist	1.00	\$ 73,405	0.00%
Wilson	Heather	SLP	1.00	\$ 51,496	0.00%
Wolinsky	Julie	SLP	1.00	\$ 61,463	0.00%
Zeller	Chelsea	Admin Asst	1.00	\$ 41,600	0.00%

Rutland Town School GRCSU Based Employees					
Last Name	First Name	Position	FTE	Salary	Grant Funded
Bacon-Racine	Samantha	Para	1.00	\$ 18,233	0.00%
Beach	Kathryn	Sped Teacher	1.00	\$ 41,529	0.00%
Coughlin	Elizabeth	Sped Teacher	1.00	\$ 82,227	0.00%
Crosby	Tonya	Para	1.00	\$ 22,239	0.00%
Elliott	Lori	Sped Teacher	1.00	\$ 73,506	0.00%
Garrow	Marilyn	Para	1.00	\$ 21,740	0.00%
Gragen	Valerie	Para	1.00	\$ 20,230	0.00%
Kelson	Karen	Para	1.00	\$ 19,781	0.00%
McNeil	Lori	Para	1.00	\$ 24,423	0.00%
Zaengle	Megan	Sped Teacher	1.00	\$ 58,556	0.00%
Pollock	Corey	Para	1.00	\$ 19,781	0.00%
Slenker	Melissa	Para	1.00	\$ 21,328	0.00%
Smith	Laurie	Para	1.00	\$ 18,233	0.00%
Trombley	Sheri	Para	1.00	\$ 16,723	0.00%
Woods	Nolan	Para	1.00	\$ 18,233	0.00%
Yaddow	Elizabeth	Para	1.00	\$ 17,222	0.00%

Rutland Town School																					
Enrollment by Grade 2021-2022																					
	PreK	K	1	2	3	4	5	6	7	8	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	
2021-2022	24	37	31	46	37	24	49	34	38	42	359										
2020-2021	25	28	47	37	25	41	38	37	41	37		356									
2019-2020	28	46	35	26	39	37	35	40	38	36			360								
2018-2019	28	33	27	43	39	32	39	36	41	36				354							
2017-2018	21	26	40	38	31	40	32	36	36	33					333						
2016-2017	14	44	36	33	39	33	37	39	31	44						350					
2015-2016	14	33	32	38	33	37	41	30	46	34							338				
2014-2015	11	34	34	37	39	45	30	52	36	44								362			
2013-2014	10	31	35	32	44	29	50	34	41	51									357		
2012-2013	8	34	34	43	32	45	37	44	47	28											352

Rutland Town School

2021 Graduates

Lanza Glenn Bellomo
Ava Lin Bishop
Gaberiel Lee Blanchard
Hudson Oliver Branchaud
Lauren Grace Choiniere
Rebecca Elizabeth Churchill
Madisyn Elizabeth Coccia
Zieala Cariesha Downs
Donovan Michael Duclos
Josselyn Nichole Farnsworth
Caden James Fredritz
Wyatt Edward Fuller
Erin Marie Geisler
Conner Mitchell Grundt
Jia Harchind
Riley Thomas Hayden
Bryce Andrew Hebert
Korin Elizabeth Howland
Julia Marie Labate
Amelia Marie Marsh
Alexis Marie McGraw
Makenzie Isles McLaughlin
Ryan Edward McPhee
Ryan Andrew McNeil
Ava Claire Moran
Sawyer Daniel Nelson
Jayda Lyn Page
Clyde Benjamin Pelkey
Warren Chandler Prince
Mallee Louise Richardson
Riley Louis Rodrigue
Ava Valeria Rosi
Grace Ila Smith
Kiauna Marie Todd
Quinn Paul Velde
Aidan Breeze Williamson

RUTLAND TOWN SCHOOL DISTRICT

COST OF TUITION FOR HIGH SCHOOL STUDENTS FY23 PROJECTIONS

<u>School</u>	<u>Number of Students</u>	<u>Estimated Tuition</u>
Rutland City	107	\$ 19,100
Mill River	15	\$ 17,625
Proctor	4	\$ 17,500
West Rutland	1	\$ 17,500
Windsor Central	1	\$ 19,055
Burr & Burton	1	\$ 17,348
Long Trail	13	\$ 17,348
Killington Mountain	2	\$ 17,348
Green Mountain Valley	1	\$ 17,348
Rice Memorial School	1	\$ 12,154
Rutland Area Christian	1	\$ 8,197
Mount St Joseph	5	\$ 7,313
Out of State Schools	3	\$ 17,348
	<u>155</u>	

RUTLAND TOWN SCHOOL DISTRICT WARNING

The legal voters of the Rutland Town School District are hereby notified and warned to meet virtually at seven o'clock on Monday, February, 28, 2022, to discuss the following matters to wit.

Meeting link and dial-in information can be found on the GRCSU and RTS Calendars on their respective websites: www.grcsu.org and rts.grcsu.org

1. To hear and act upon the reports of the Town of Rutland School District
2. To hear and discuss the proposed school district budget. All citizens are invited to attend virtually and provide the school board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.

At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 1, 2022 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school gym on Post Road for voters living on the east side of Route 7, to vote by Australian Ballot on Articles 1, 2 and 3. The polls will open at 7:00 A.M. and close at 7:00 P.M.

ARTICLES:

1. Shall the voters of the Town of Rutland School District appropriate the sum of Nine million, twenty eight thousand, four hundred twenty five dollars and fifty nine cents (\$9,239,523.59), necessary for the support of its school for the year beginning July 1, 2022?

It is estimated that this proposed budget, if approved, will result in education spending of \$17,532 per equalized pupil. This projected spending per equalized pupil is 5.01% higher than spending for the current year.

2. To elect other School District officials as required by law.

- A. School Director for a term of two (2) years
- B. School Director for a term of three (3) years

3. Shall general obligation bonds or notes of the Rutland Town School District in an amount not to exceed two hundred thousand dollars (\$200,000.), subject to reduction from the receipt of available state and federal grant-in-aid, the application of reserves, and other financial assistance, be issued for the purpose of financing school building improvements, namely, the construction and installation of an elevator at the Rutland Town Elementary School, at an estimated cost of Two Hundred Thousand Dollars (\$200,000.)?

The legal voters of the Rutland Town School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a regular meeting of the Board of School Directors of the Rutland Town School District duly called, noticed, and held on January 1, 2022.

Dated at Rutland Town, Vermont this 19th day of January 2022.


BOARD OF SCHOOL DIRECTORS


Lynette Gallipo, Chairperson


Tina Keshava, Vice-Chairperson/Clerk


Russ Marsan, Member


William Canfield, Member


Jeffrey Colomb, Member

Received for record and recorded in the records of the Rutland Town School District on January 11, 2022.


Kari Clark, Town Clerk

Rutland Town School District
FY23 Budget - Board Approved 1/18/22

Account	FY21 Actual	FY22 Budget	FY23 Budget	Variance
Local Revenue				
101-2174-450-00-1312-0000 VT LEA Tuition K-6	\$ 14,500.00	\$ 30,000.00	\$ 15,000.00	\$ (15,000.00)
101-2174-450-00-1322-0000 VT LEA Tuition 7-12	\$ 29,000.00	\$ -	\$ -	\$ -
101-2174-450-00-1510-0000 Interest Income	\$ 5,191.83	\$ 10,000.00	\$ 5,000.00	\$ (5,000.00)
101-2174-450-00-1980-0000 PY Assessment Refund	\$ 16,091.18	\$ -	\$ -	\$ -
101-2174-450-00-1990-0000 Misc. Revenue	\$ 2,406.92	\$ -	\$ -	\$ -
101-2174-450-00-5400-0000 Prior Year Carryover	\$ 86,328.66	\$ 186,457.99	\$ 332,883.08	\$ 146,425.09
	\$ 153,518.59	\$ 226,457.99	\$ 352,883.08	\$ 126,425.09
State Revenue				
101-2174-450-00-3110-0000 General State Support Gr	\$ 8,173,700.82	\$ 8,297,951.78	\$ 8,784,984.51	\$ 487,032.73
101-2174-450-00-3114-0000 From State to Tech Center	\$ 107,236.00	\$ 87,372.00	\$ 101,656.00	\$ 14,284.00
	\$ 8,280,936.82	\$ 8,385,323.78	\$ 8,886,640.51	\$ 501,316.73
Total Revenue	\$ 8,434,455.41	\$ 8,611,781.77	\$ 9,239,523.59	\$ 627,741.82 7.29%

101-2174-511 Preschool

101-2174-511-11-1100-1010 Preschool Wages	\$ 131,958.36	\$ 130,057.00	\$ 133,308.00	\$ 3,251.00
101-2174-511-11-1100-1020 IA Wages	\$ 48,680.87	\$ 46,717.44	\$ 40,910.40	\$ (5,807.04)
101-2174-511-11-1100-2100 Group Health Insurance	\$ 64,843.78	\$ 71,328.14	\$ 37,380.72	\$ (33,947.42)
101-2174-511-11-1100-2200 Fica & Medi	\$ 12,487.05	\$ 13,523.22	\$ 13,327.71	\$ (195.51)
101-2174-511-11-1100-2330 Retirement	\$ 2,920.92	\$ 2,686.25	\$ 2,556.90	\$ (129.35)
101-2174-511-11-1100-2500 Tuition Reimbursement	\$ 575.00	\$ 3,000.00	\$ 3,000.00	\$ -
101-2174-511-11-1100-2800 Dental/Eye Care	\$ 3,022.10	\$ 3,001.16	\$ 1,900.32	\$ (1,100.84)
101-2174-511-11-1100-2990 Insurance Buyback	\$ -	\$ -	\$ 2,400.00	\$ 2,400.00
101-2174-511-11-1100-3200 Prof Ser - Kelly Service	\$ 975.49	\$ 3,000.00	\$ 2,000.00	\$ (1,000.00)
101-2174-511-11-1100-5630 Preschool Tuition	\$ 10,335.00	\$ 10,608.00	\$ 10,926.24	\$ 318.24
101-2174-511-11-1100-6100 Supplies	\$ 2,435.51	\$ 2,000.00	\$ 2,500.00	\$ 500.00
101-2174-511-11-1100-6400 Books	\$ -	\$ 500.00	\$ 550.00	\$ 50.00
101-2174-511-11-1100-8100 Dues & Fees	\$ 417.60	\$ 300.00	\$ 300.00	\$ -
	\$ 278,651.68	\$ 286,721.21	\$ 251,060.28	\$ (35,660.93)

101-2174-530 Secondary Expense

101-2174-530-11-1100-5610 In State Tuition	\$ 1,891,653.36	\$ 2,159,005.00	\$ 2,532,630.00	\$ 373,625.00
101-2174-530-11-1100-5660 Private Tuition out of s	\$ 64,079.50	\$ 83,750.00	\$ 52,044.00	\$ (31,706.00)
101-2174-530-11-1100-5670 Private Tuition In state	\$ 250,595.00	\$ 184,250.00	\$ 351,832.00	\$ 167,582.00
101-2174-530-11-5210-8970 PY Expense Adjustment	\$ (8,275.20)	\$ -	\$ -	\$ -
101-2174-530-31-1300-5680 Vocational On Behalf Pay	\$ 107,236.00	\$ 87,372.00	\$ 101,656.00	\$ 14,284.00
101-2174-530-31-1300-5690 Vocational Tuition	\$ 101,599.02	\$ 82,631.00	\$ 93,117.00	\$ 10,486.00
	\$ 2,406,887.68	\$ 2,597,008.00	\$ 3,131,279.00	\$ 534,271.00

101-2174-537-11-1100 Direct Instruction

101-2174-537-11-1100-1010 Teacher Wages	\$ 1,805,697.07	\$ 1,826,049.00	\$ 1,874,282.59	\$ 48,233.59
101-2174-537-11-1100-1080 Retirement Wages	\$ 45,544.65	\$ 25,896.63	\$ -	\$ (25,896.63)
101-2174-537-11-1100-1090 Other Wages	\$ 9,100.00	\$ 28,100.00	\$ 20,000.00	\$ (8,100.00)
101-2174-537-11-1100-2100 Group Health Insurance	\$ 303,028.50	\$ 331,456.69	\$ 326,117.90	\$ (5,338.79)
101-2174-537-11-1100-2101 HRA Expense	\$ 99,775.81	\$ 94,080.00	\$ 89,680.00	\$ (4,400.00)
101-2174-537-11-1100-2200 Fica & Medi	\$ 137,517.48	\$ 143,823.49	\$ 140,051.81	\$ (3,771.68)
101-2174-537-11-1100-2320 OPEB Retirement	\$ 17,277.00	\$ 20,000.00	\$ 20,000.00	\$ -
101-2174-537-11-1100-2500 Tuition Reimbursement	\$ 42,458.00	\$ 45,000.00	\$ 45,000.00	\$ -
101-2174-537-11-1100-2800 Dental	\$ 20,175.00	\$ 19,755.12	\$ 19,901.08	\$ 145.96
101-2174-537-11-1100-2990 Insurance Buyback	\$ 13,833.33	\$ 12,000.00	\$ 14,000.00	\$ 2,000.00
101-2174-537-11-1100-3200 Prof Svs - Subs	\$ 24,211.37	\$ 62,000.00	\$ 62,000.00	\$ -

Rutland Town School District
FY23 Budget - Board Approved 1/18/22

Account	FY21 Actual	FY22 Budget	FY23 Budget	Variance
101-2174-537-11-1100-3490 Professional Services	\$ 3,495.00	\$ 8,700.00	\$ 8,700.00	\$ -
101-2174-537-11-1100-4310 Repair & Maintenance	\$ 1,613.64	\$ 2,350.00	\$ 2,350.00	\$ -
101-2174-537-11-1100-4430 Copier Expense	\$ 14,800.06	\$ 17,400.00	\$ 17,400.00	\$ -
101-2174-537-11-1100-5800 Travel	\$ -	\$ 2,500.00	\$ 2,000.00	\$ (500.00)
101-2174-537-11-1100-5910 SU Purchase - Sped Disal	\$ 166,503.40	\$ 96,059.38	\$ 123,723.57	\$ 27,664.19
101-2174-537-11-1100-5911 SU Purchased Services	\$ 10,818.69	\$ -	\$ -	\$ -
101-2174-537-11-1100-6100 Supplies	\$ 31,223.60	\$ 54,000.00	\$ 50,000.00	\$ (4,000.00)
101-2174-537-11-1100-6101 Furniture	\$ -	\$ 5,500.00	\$ 15,000.00	\$ 9,500.00
101-2174-537-11-1100-6400 Books & Periodicals	\$ 20,868.66	\$ 17,000.00	\$ 14,000.00	\$ (3,000.00)
101-2174-537-11-1100-6500 Software	\$ 22,810.44	\$ 24,000.00	\$ 25,000.00	\$ 1,000.00
101-2174-537-11-1100-8100 Dues & Fees	\$ 1,050.98	\$ 5,000.00	\$ 4,000.00	\$ (1,000.00)
	\$ 2,791,802.68	\$ 2,840,670.31	\$ 2,873,206.94	\$ 32,536.63

101-2174-537-11-2120 Guidance Services

101-2174-537-11-2120-1070 Guidance Wages	\$ 156,305.28	\$ 155,468.60	\$ 163,900.08	\$ 8,431.48
101-2174-537-11-2120-2100 Group Health Insurance	\$ 22,809.50	\$ 21,254.00	\$ 30,319.69	\$ 9,065.69
101-2174-537-11-2120-2200 Fica & Medi	\$ 11,740.06	\$ 11,893.35	\$ 12,538.36	\$ 645.01
101-2174-537-11-2120-2330 Retirement	\$ 6,494.28	\$ 6,143.85	\$ 7,025.26	\$ 881.41
101-2174-537-11-2120-2500 Tuition Reimbursement	\$ 330.00	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2120-2800 Dental	\$ 2,588.95	\$ 2,925.08	\$ 950.16	\$ (1,974.92)
101-2174-537-11-2120-2990 Insurance Buyback	\$ 3,770.00	\$ 4,370.00	\$ 3,170.00	\$ (1,200.00)
101-2174-537-11-2120-3200 Professional Services	\$ 787.88	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-537-11-2120-5800 Travel	\$ -	\$ 250.00	\$ 250.00	\$ -
101-2174-537-11-2120-6100 Supplies	\$ 435.04	\$ 1,650.00	\$ 1,000.00	\$ (650.00)
101-2174-537-11-2120-6500 Software	\$ -	\$ 2,000.00	\$ -	\$ (2,000.00)
101-2174-537-11-2120-8100 Dues & Fees	\$ 45.00	\$ 800.00	\$ -	\$ (800.00)
	\$ 205,305.99	\$ 210,254.88	\$ 222,653.54	\$ 12,398.66

101-2174-537-11-2130 Health Services

101-2174-537-11-2130-1030 Substitutes	\$ 62.50	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2130-1070 Health Wages	\$ 78,224.11	\$ 76,170.00	\$ 78,074.00	\$ 1,904.00
101-2174-537-11-2130-2200 Fica & Medi	\$ 6,142.02	\$ 5,827.01	\$ 5,972.66	\$ 145.65
101-2174-537-11-2130-2500 Tuition Reimbursement	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2130-2800 Dental	\$ 1,185.69	\$ 1,225.00	\$ 1,293.48	\$ 68.48
101-2174-537-11-2130-2990 Insurance Buyback	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-537-11-2130-4310 Repair/Maint Services	\$ -	\$ 250.00	\$ 250.00	\$ -
101-2174-537-11-2130-5800 Travel	\$ -	\$ 50.00	\$ 50.00	\$ -
101-2174-537-11-2130-6100 Supplies	\$ 1,785.86	\$ 1,000.00	\$ 1,250.00	\$ 250.00
101-2174-537-11-2130-8100 Dues & Fees	\$ 163.95	\$ 400.00	\$ 400.00	\$ -
	\$ 89,564.13	\$ 89,922.01	\$ 92,290.14	\$ 2,368.13

101-2174-537-11-2220 Library Services

101-2174-537-11-2220-1070 Library Wages	\$ 70,599.11	\$ 68,877.00	\$ 70,599.00	\$ 1,722.00
101-2174-537-11-2220-2100 Group Health Insurance	\$ 19,321.82	\$ 21,254.00	\$ 22,277.15	\$ 1,023.15
101-2174-537-11-2220-2200 Fica & Medi	\$ 5,031.22	\$ 5,269.09	\$ 5,400.82	\$ 131.73
101-2174-537-11-2220-2500 Tuition Reimbursement	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2220-2800 Dental	\$ 1,185.69	\$ 1,225.00	\$ 1,293.48	\$ 68.48
101-2174-537-11-2220-3200 Prof Svs - Kelly Svs	\$ 493.21	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2220-6100 Supplies	\$ 1,270.05	\$ -	\$ 3,000.00	\$ 3,000.00
101-2174-537-11-2220-6400 Books & Periodicals	\$ 4,017.40	\$ 4,400.00	\$ 3,000.00	\$ (1,400.00)
101-2174-537-11-2220-6500 Technology Supplies	\$ 4,042.66	\$ 5,890.00	\$ -	\$ (5,890.00)
101-2174-537-11-2220-8100 Dues & Fees	\$ 196.00	\$ 350.00	\$ 350.00	\$ -
	\$ 106,157.16	\$ 110,265.09	\$ 108,920.46	\$ (1,344.63)

Rutland Town School District
FY23 Budget - Board Approved 1/18/22

Account	FY21 Actual	FY22 Budget	FY23 Budget	Variance
101-2174-537-11-2230 Technology Services				
101-2174-537-11-2230-3490 Professional Services	\$ -	\$ 7,500.00	\$ -	\$ (7,500.00)
101-2174-537-11-2230-4320 Repairs & Maintenance	\$ 3,737.33	\$ 5,000.00	\$ 5,000.00	\$ -
101-2174-537-11-2230-5300 Communications	\$ 14,022.01	\$ 15,000.00	\$ 15,000.00	\$ -
101-2174-537-11-2230-6100 Supplies	\$ 625.00	\$ -	\$ -	\$ -
101-2174-537-11-2230-6500 Technology Supplies	\$ 10,568.67	\$ 37,050.00	\$ 45,000.00	\$ 7,950.00
	\$ 28,953.01	\$ 64,550.00	\$ 65,000.00	\$ 450.00
101-2174-537-11-2410 Principals Office				
101-2174-537-11-2410-1040 Principals Office Wages	\$ 274,520.08	\$ 273,433.30	\$ 274,913.76	\$ 1,480.46
101-2174-537-11-2410-2100 Group Health Insurance	\$ 39,397.24	\$ 43,336.96	\$ 52,596.84	\$ 9,259.88
101-2174-537-11-2410-2200 Fica & Medi	\$ 19,852.16	\$ 20,917.65	\$ 21,030.90	\$ 113.25
101-2174-537-11-2410-2330 Retirement	\$ 9,094.94	\$ 8,839.83	\$ 9,404.61	\$ 564.78
101-2174-537-11-2410-2500 Tuition Reimbursement	\$ 870.00	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00
101-2174-537-11-2410-2800 Dental/Eye Care	\$ 1,741.96	\$ 1,900.32	\$ 1,900.32	\$ -
101-2174-537-11-2410-2990 Insurance Buyback	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ -
101-2174-537-11-2410-5300 Communications	\$ 7,020.28	\$ 2,000.00	\$ 5,700.00	\$ 3,700.00
101-2174-537-11-2410-5310 Postage	\$ 454.97	\$ 4,700.00	\$ 1,000.00	\$ (3,700.00)
101-2174-537-11-2410-5400 Advertising	\$ -	\$ 250.00	\$ 250.00	\$ -
101-2174-537-11-2410-5800 Travel	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-537-11-2410-6100 Supplies	\$ 2,156.23	\$ 2,770.00	\$ 2,770.00	\$ -
101-2174-537-11-2410-6500 Software	\$ -	\$ 500.00	\$ -	\$ (500.00)
101-2174-537-11-2410-8100 Dues & Fees	\$ 1,313.65	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-537-11-2410-8101 Student Fees	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
	\$ 357,621.51	\$ 368,348.06	\$ 381,266.44	\$ 12,918.38
101-2174-537-91-14 Athletic Expense				
101-2174-537-91-1400-1090 Athletics Wages	\$ 15,500.00	\$ 17,330.00	\$ 17,330.00	\$ -
101-2174-537-91-1400-2200 Fica & Medi	\$ 1,164.93	\$ 1,325.75	\$ 1,325.75	\$ (0.01)
101-2174-537-91-1400-3100 Officials	\$ 5,500.00	\$ 7,000.00	\$ 7,000.00	\$ -
101-2174-537-91-1400-6100 Supplies	\$ 1,569.37	\$ 2,500.00	\$ 2,000.00	\$ (500.00)
101-2174-537-91-2716-5190 Transportation	\$ -	\$ -	\$ 9,000.00	\$ 9,000.00
	\$ 23,734.30	\$ 28,155.75	\$ 36,655.75	\$ 8,500.00
101-2174-537-92 Co Curricular				
101-2174-537-92-1400-1090 Co-Curricular Wages	\$ 300.00	\$ 8,000.00	\$ 8,000.00	\$ -
101-2174-537-92-1400-2200 Fica & Medi	\$ 21.88	\$ 612.00	\$ 612.00	\$ -
101-2174-537-92-2716-5190 Transportation	\$ 200.00	\$ 5,000.00	\$ 6,500.00	\$ 1,500.00
	\$ 521.88	\$ 13,612.00	\$ 15,112.00	\$ 1,500.00
101-2174-550-11-23 Board of Education				
101-2174-550-11-2311-1060 Recording clerk	\$ 1,173.00	\$ 1,250.00	\$ 1,872.72	\$ 622.72
101-2174-550-11-2311-1090 Board Member	\$ 14,599.92	\$ 17,500.00	\$ 17,500.00	\$ -
101-2174-550-11-2311-2200 Fica & Medi	\$ 1,206.75	\$ 1,434.38	\$ 1,482.01	\$ 47.63
101-2174-550-11-2311-3100 Professional Services	\$ 695.00	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-550-11-2311-5200 Insurance	\$ 14,387.00	\$ 16,000.00	\$ 16,000.00	\$ -
101-2174-550-11-2311-5300 Communications	\$ 176.35	\$ -	\$ -	\$ -
101-2174-550-11-2311-5400 Advertising	\$ 133.94	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-550-11-2311-6100 Supplies	\$ 752.27	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-550-11-2311-9500 Misc. Expenditures	\$ -	\$ 3,500.00	\$ 3,500.00	\$ -
101-2174-550-11-2314-3410 Audit	\$ 5,000.00	\$ 5,250.00	\$ 5,250.00	\$ -
101-2174-550-11-2315-3490 Legal Services	\$ 16,711.63	\$ 10,000.00	\$ 10,000.00	\$ -

Rutland Town School District
FY23 Budget - Board Approved 1/18/22

Account	FY21 Actual	FY22 Budget	FY23 Budget	Variance
	\$ 54,835.86	\$ 59,934.38	\$ 60,604.73	\$ 670.35
101-2174-550-11-2490 Special Ed Assessment				
101-2174-550-11-2490-5930 Special Ed Assessment	\$ 483,791.68	\$ 617,369.00	\$ 666,312.00	\$ 48,943.00
	\$ 483,791.68	\$ 617,369.00	\$ 666,312.00	\$ 48,943.00
101-2174-550-11-2510 Fiscal Services				
101-2174-550-11-2510-2600 Unemployment	\$ 1,325.00	\$ 1,500.00	\$ 1,500.00	\$ -
101-2174-550-11-2510-2700 Workman's Comp	\$ 30,435.00	\$ 28,500.00	\$ 28,500.00	\$ -
101-2174-550-11-2510-2910 Life Insurance	\$ 4,897.85	\$ 4,939.20	\$ 5,040.00	\$ 100.80
101-2174-550-11-2510-2930 Disability	\$ 11,198.12	\$ 10,503.86	\$ 11,525.46	\$ 1,021.60
101-2174-550-11-2510-3490 Professional Services	\$ 5,618.40	\$ 6,780.00	\$ 6,000.00	\$ (780.00)
101-2174-550-11-2510-6100 Supplies	\$ -	\$ 100.00	\$ 100.00	\$ -
101-2174-550-11-2510-8100 Dues & Fees	\$ 102.17	\$ 500.00	\$ 500.00	\$ -
101-2174-550-11-2510-8350 Cash Flow Note Interest	\$ 8,579.39	\$ 15,000.00	\$ 10,000.00	\$ (5,000.00)
	\$ 62,155.93	\$ 67,823.06	\$ 63,165.46	\$ (4,657.60)
101-2174-550-11-2590 SU Assessment				
101-2174-550-11-2590-5930 SU Assessment	\$ 467,096.00	\$ 460,812.00	\$ 446,866.00	\$ (13,946.00)
	\$ 467,096.00	\$ 460,812.00	\$ 446,866.00	\$ (13,946.00)
101-2174-550-11-2610 Plant Operations				
101-2174-550-11-2610-1070 Plant Operation Wages	\$ 153,722.47	\$ 144,253.04	\$ 145,820.96	\$ 1,567.92
101-2174-550-11-2610-1090 Temp Wages	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
101-2174-550-11-2610-2100 Group Health Insurance	\$ 17,466.75	\$ 14,410.07	\$ 31,188.64	\$ 16,778.57
101-2174-550-11-2610-2200 Fica & Medi	\$ 11,647.35	\$ 11,035.36	\$ 11,146.84	\$ 111.48
101-2174-550-11-2610-2330 Retirement	\$ 9,420.20	\$ 7,094.77	\$ 8,305.97	\$ 1,211.20
101-2174-550-11-2610-2800 Dental/Eye Care	\$ 1,875.18	\$ 2,650.24	\$ 1,900.32	\$ (749.92)
101-2174-550-11-2610-2990 Insurance Buyback	\$ 3,280.00	\$ 3,600.00	\$ -	\$ (3,600.00)
101-2174-550-11-2610-3490 Maintenance Subs	\$ -	\$ 2,000.00	\$ -	\$ (2,000.00)
101-2174-550-11-2610-4110 Water & Sewer	\$ 1,929.66	\$ 5,000.00	\$ 5,000.00	\$ -
101-2174-550-11-2610-4310 Repair/Maint Services	\$ 102,107.80	\$ 68,250.00	\$ 78,000.00	\$ 9,750.00
101-2174-550-11-2610-4350 Disposal Services	\$ 8,175.07	\$ 10,500.00	\$ 11,000.00	\$ 500.00
101-2174-550-11-2610-4360 Snow Plowing	\$ 10,000.00	\$ 13,125.00	\$ 13,125.00	\$ -
101-2174-550-11-2610-4370 Grounds Maintenance	\$ 11,843.90	\$ 13,125.00	\$ 7,700.00	\$ (5,425.00)
101-2174-550-11-2610-4380 Maintenance Security	\$ 206.55	\$ 3,000.00	\$ 3,000.00	\$ -
101-2174-550-11-2610-4420 Equipment Lease	\$ -	\$ -	\$ 5,473.88	\$ 5,473.88
101-2174-550-11-2610-5200 Property Insurance	\$ 19,919.00	\$ 20,000.00	\$ 21,000.00	\$ 1,000.00
101-2174-550-11-2610-6100 Supplies	\$ 38,129.18	\$ 24,200.00	\$ 30,000.00	\$ 5,800.00
101-2174-550-11-2610-6101 Uniforms	\$ -	\$ 700.00	\$ 700.00	\$ -
101-2174-550-11-2610-6220 Electricity	\$ 57,024.53	\$ 50,000.00	\$ 50,000.00	\$ -
101-2174-550-11-2610-6230 Propane	\$ 715.06	\$ 1,000.00	\$ 2,500.00	\$ 1,500.00
101-2174-550-11-2610-6240 Fuel Oil	\$ 48,613.62	\$ 63,000.00	\$ 63,000.00	\$ -
101-2174-550-11-2610-7330 Equipment	\$ 7,085.00	\$ 10,000.00	\$ -	\$ (10,000.00)
	\$ 503,161.32	\$ 468,943.48	\$ 490,861.62	\$ 21,918.14
101-2174-550-11-2660 Security Expense				
101-2174-550-11-2660-3490 Professional Services	\$ 27,816.25	\$ 38,000.00	\$ 38,000.00	\$ -
	\$ 27,816.25	\$ 38,000.00	\$ 38,000.00	\$ -
101-2174-550-11-27 Transportation Expense				
101-2174-550-11-2711-5190 Contracted Transportation	\$ 177,484.58	\$ 223,638.23	\$ 227,181.16	\$ 3,542.93
	\$ 177,484.58	\$ 223,638.23	\$ 227,181.16	\$ 3,542.93

Rutland Town School District
FY23 Budget - Board Approved 1/18/22

Account	FY21 Actual	FY22 Budget	FY23 Budget	Variance
101-2174-550-11-5020 Debt Service				
101-2174-550-11-5020-8310 Bond Principal	\$ 20,000.00	\$ 43,500.00	\$ 43,500.00	\$ -
101-2174-550-11-5020-8312 Solar Project	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
101-2174-550-11-5020-8320 Bond Interest	\$ 9,895.05	\$ 11,597.20	\$ 10,948.10	\$ (649.10)
101-2174-550-11-5020-8321 Bond interest Special Pr	\$ (394.32)	\$ (342.89)	\$ (360.03)	\$ (17.14)
101-2174-550-11-5020-8322 Bond Interest	\$ 4,674.46	\$ -	\$ -	\$ -
	\$ 39,175.19	\$ 59,754.31	\$ 59,088.07	\$ (666.24)
101-2174-550-11-5210-5610 PY Tuition Adj	\$ (5,339.37)	\$ -	\$ -	\$ -
101-2174-550-15-3100-9120 Food Service Subsidy	\$ 2,194.87	\$ 6,000.00	\$ 10,000.00	\$ 4,000.00
	\$ (3,144.50)	\$ 6,000.00	\$ 10,000.00	\$ 4,000.00
Total Expense	\$ 8,101,572.33	\$ 8,611,781.77	\$ 9,239,523.59	\$ 627,741.82 7.29%

GREATER RUTLAND COUNTY SUPERVISORY UNION

Rutland Town School District Assessment Summary

FY23

Summary of Assessments

Curriculum Administration	\$	157,486
General Administration	\$	426,757
Fiscal Services	\$	631,338
Technology Services	\$	556,125
Plant Operations	\$	86,732
Special Ed	\$	6,981,784
Total	\$	8,840,222

Anticipated Non Assessment Revenue \$ 4,526,397

Amount to be Assessed to School Districts \$ 4,313,825

Assessment to Rutland Town School District \$ 1,115,365

Please Note: The Greater Rutland County Supervisory Union budget detail is available on-line at www.grcsu.org or by calling the GRCSU central office at (802) 775-4342

District: Rutland Town SU: Greater Rutland County		T174 Rutland County			
			Property dollar equivalent yield	Homestead tax rate per \$12,937 of spending per equalized pupil	
			12,937	1.00	<-- See bottom note
			15,484	Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2020	FY2021	FY2022	FY2023
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$7,941,037	\$8,424,741	\$8,611,782	\$9,239,524
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	NA	NA	NA	-
4.	Locally adopted or warned budget	\$7,941,037	\$8,424,741	\$8,611,782	\$9,239,524
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	plus Prior year deficit repayment of deficit	-	-	-	-
7.	Total Budget	\$7,941,037	\$8,424,741	\$8,611,782	\$9,239,524
8.	S.U. assessment (included in local budget) - informational data	-	-	-	\$1,113,178
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$92,778	\$143,804	\$226,458	\$352,883
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	NA	NA	NA	NA
13.	Offsetting revenues	\$92,778	\$143,804	\$226,458	\$352,883
14.	Education Spending	\$7,848,259	\$8,280,937	\$8,385,324	\$8,886,641
15.	Equalized Pupils	498.11	498.63	502.22	506.87
16.	Education Spending per Equalized Pupil	\$15,756.08	\$16,607.38	\$16,696.52	\$17,532.39
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$80.35	\$79.22	\$118.98	\$116.35
18.	minus Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	-	-	-	-
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	\$21.01	\$26.07	\$39.82	\$39.38
25.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-
26.	Excess spending threshold	threshold = \$18,311 \$18,311.00	threshold = \$18,756 \$18,756.00	threshold = \$18,789 \$18,789.00	threshold = \$19,997 \$19,997.00
27.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	2 year suspension	2 year suspension
28.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,756	\$16,607	\$16,697	\$17,532.39
29.	District spending adjustment (minimum of 100%)	147.972% based on yield \$10,648	151.004% based on yield \$10,883	147.535% based on \$10,763	135.521% based on yield \$10,763
Prorating the local tax rate					
30.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$17,532.39 ÷ (\$12,937 / \$1.00)]	\$1.4797 based on \$1.00	\$1.5100 based on \$1.00	\$1.4754 based on \$1.00	\$1.3552 based on \$1.00
31.	Percent of Rutland Town equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
32.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.36)	\$1.4797	\$1.5100	\$1.4754	\$1.3552
33.	Common Level of Appraisal (CLA)	101.17%	99.75%	100.02%	96.38%
34.	Portion of actual district homestead rate to be assessed by town (\$1.3552 / 96.38%)	\$1.4626 based on \$1.00	\$1.5138 based on \$1.00	\$1.4751 based on \$1.00	\$1.4061 based on \$1.00
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>					
35.	Anticipated income cap percent (to be prorated by line 30) [(\$17,532.39 ÷ \$15,484) x 2.00%]	2.41% based on 2.00%	2.45% based on 2.00%	2.43% based on 2.00%	2.26% based on 2.00%
36.	Portion of district income cap percent applied by State (100.00% x 2.26%)	2.41% based on 2.00%	2.45% based on 2.00%	2.43% based on 2.00%	2.26% based on 2.00%
37.	#N/A	-	-	-	-
38.	#N/A	-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$13,846 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$16,705 for a base income percent of 2.0%, and a non-residential tax rate of \$1.385. **THESE FIGURES USE THE ESTIMATED \$90,000,000 SURPLUS FROM THE EDUCATION FUND. I DO NOT EXPECT THAT SURPLUS WILL BE USED TO INCREASE THE YIELDS.** I would suggest using the figures provided without the surplus: \$12,937 for the property yield, \$15,484 for the income yield, and \$1.482 for the non-homestead tax rate.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.



January 11, 2022

To Rutland Town SD Taxpayers:

The Rutland Town School District audit of the financial statements as of and for the year ending June 30, 2022 by RHR Smith and Company has been completed. Copies of the report are available for review at the GRCSU office located at 16 Evelyn St, Rutland, VT 05701.

Sincerely,

Louis Milazzo
Business Manager

**Rutland Town School District
FY23 Budget Summary**

Account	FY22 Budget		FY23 Budget	
Preschool	\$	286,721	\$	251,060
Secondary Expense	\$	2,597,008	\$	3,131,279
Direct Instruction	\$	2,840,670	\$	2,873,207
Guidance Services	\$	210,255	\$	222,654
Health Services	\$	89,922	\$	92,290
Library Services	\$	110,265	\$	108,920
Technology Services	\$	64,550	\$	65,000
Principal's Office	\$	368,348	\$	381,266
Athletic Expense	\$	28,156	\$	36,656
Co-Curricular	\$	13,612	\$	15,112
Board of Education	\$	59,934	\$	60,605
SU Assessment -Special Ed	\$	617,369	\$	666,312
Fiscal Services	\$	67,823	\$	63,165
SU Assessment- Central Office	\$	460,812	\$	446,866
Plant Operations	\$	468,943	\$	490,862
Security Expense	\$	38,000	\$	38,000
Transportation Expense	\$	223,638	\$	227,181
Debt Service	\$	59,754	\$	59,088
Food Service	\$	6,000	\$	10,000
Total Expenditures	\$	8,611,782	\$	9,239,524

Rutland Town School District

FY23 Estimated Tax Rate Calculation

Tax Rate Calculation	FY22	FY23	% Difference
Total Expense	\$ 8,611,782	\$ 9,239,524	7.29%
Education Spending	\$ 8,385,324	\$ 8,886,641	5.98%
Equalized Pupils*	502.22	506.87	0.93%
Ed Spending Per Equalized Pupil	\$16,697	\$17,532	5.01%
Property Yield *	11,317	12,937	14.31%
Equalized Tax Rate	1.4753	1.3552	-8.14%
CLA %	100.02%	96.38%	-3.64%
Adjusted Tax Rate	1.4751	1.4061	-4.67%

*Items marked with a star are estimated figures, actuals are not yet available.

Rutland Town Scholarships 2021

\$2000 each:

Alicia Caputo	RHS
Abigail Churchill	RHS
Gianna Pezzetti	RHS
Hannah Solimano	RHS

\$1000 each:

Mariah Crossman	RHS
Lucienne Horrocks	RHS
Devon Kibbey	MRUHS
Maya Marcy	Long Trail School
Emma Notte	RHS
Mary Sutton	RHS

\$500 each:

Matthew Goulette	RHS
Izabella Racine	MRUHS

- SOLID WASTE ALLIANCE COMMUNITIES -

www.rutlandcountyswac.org

Steve Sgorbati, Chair – Sudbury
 John Garrison, Vice Chair – West Haven
 Bonnie Rosati, Secretary/Treasurer - Fair Haven

Pamela Lavoie Clapp, Administrator
 Telephone: (802) 342-5701
 Email: solidwastealliancecommunities@gmail.com

Act 148 - Universal Recycling Law - Fully Implemented

July 1, 2020

- Haulers must offer food scrap collection to businesses, schools, transfer stations, and apartment complexes with more than four units.

July 1, 2020

- Food scraps are banned from landfills. 20 mile limit no longer applies.

July 1, 2017

- Transfer stations must accept food scraps.
- Generators of 18 tons of food scraps (½ ton per week) must divert if facility exists within 20 miles.

July 1, 2016

- Leaf, yard waste and clean wood are banned from landfills Haulers must offer leaf and yard debris collection.
- Generators of 26 tons/year (2 tons per week) of food wastes must divert if composting facility exists within 20 miles.

July 1, 2015

- Residential trash must be charged based on volume or weight.
- Recyclables are banned from landfills.
- Transfer stations must accept leaf and yard waste.
- Haulers and transfer stations must offer residential recycling at no separate charge.
- Recycling containers must be provided in all publicly owned spaces where trash cans are located.
- Generators of 52 tons/year (1 ton per week) of food wastes must divert if composting facility exists within 20 miles.

July 1, 2014

- Transfer stations must accept residential recyclables at no charge.

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner.

In 2021, SWAC successfully complied with Year One Act 148 / ANR Solid Waste Implementation Plan (SWIP) requirements. The SWIP meets the requirements of the State's Material Management Plan and outlines how solid and hazardous waste will be managed in the SWAC towns for a five-year period. All towns in Vermont are required to be included in a SWIP, and the requirements are extensive. The currently approved and adopted SWIP is available for review on the SWAC website.

SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues such as legislation and rule changes, SWIP requirements, and Product Stewardship.

SWAC is a member of the Vermont Product Stewardship Council and Product Stewardship Institute. These groups have been instrumental in getting Environmental Producer Responsibility (EPR) legislation passed in Vermont. The EPR legislation requires manufacturers to be financially responsible for the end of life collection of their product(s) thereby saving Vermont's resident's disposal/recycling costs. Active programs are in place for the collection of architectural paint, batteries, automobile switches, mercury thermostats, mercury lamps, compact fluorescent bulbs, and electronics waste. Efforts are still ongoing to pass new legislation requiring manufacturers of household hazardous waste products and paper and packaging to pay for end of life disposal of their products. Contact your local representative to support these efforts.

HOUSEHOLD HAZARDOUS WASTE (HHW): HHW collection is the most costly endeavor undertaken. SWAC contracted with US Ecology to hold three household hazardous waste (HHW) events. 5.6 tons of hazardous waste was collected from 127 households. Products included oxidizers, acids, alkalines, reactives, pesticides, aerosols, flammable liquids, ammonia, mercury devices, mercury, batteries, latex, oil based, and flammable paints, propane tanks, batteries, asbestos, pcb ballasts, and antifreeze.

Thank you for participating in SWAC's efforts to properly recycle and dispose of solid and hazardous waste. To keep your communities HHW and solid waste collection costs down, remember to **Refuse, Reduce Reuse, Recycle, and Repurpose**. Consider buying less-toxic products that do not need to be disposed of as hazardous waste. If you do buy a product, use it up for its intended purpose, or give it to a friend, neighbor, or relative to use. Visit the SWAC website (What Do I Do With page) for locations where electronics, paint, batteries, fluorescent bulbs, and waste oil are accepted for **FREE** year round. No need to wait for the HHW events.

2022 HW Schedule - April 30, Rutland Town Transfer Station, 218 Northwood Park; **October 8**, Fair Haven Transfer Station, 175 Fair Haven Avenue. These event times are 8:30 a.m. - 12:30 p.m. These events are free to all SWAC residents. In addition - shared event with Bennington County Solid Waste Alliance (BCSWA) - **September 17** -- For BCSWA residents and Pawlet residents at Dorset School, 130 School Drive, Dorset. Time for this event is 9:00 a.m. - 1:00 p.m. The SWAC website provides additional information on these events.

Between events: Residents of SWAC towns may purchase a non-district permit to utilize the Rutland County Solid Waste District Gleason Road transfer station and hazardous waste depot. This permit allows access to the Gleason Road facility and provides drop-off of household hazardous waste and, trash disposal at current rates, and access to recycling drop-offs. Permit purchase is available at the scalehouse or hazardous waste depot at the transfer station or at the RCSWD offices, located at 1 Smith Road, Rutland, Monday through Friday from 7:00 a.m. - 3:00 p.m. Permits are not available for sale on weekends at either location. Telephone 802-775-7209 for additional information and current rates.

2021 was another unprecedentedly difficult year. Special thanks to town staff and transfer station attendants who kept operations going despite the difficulties involved. Also many thanks to the SWAC representatives, many town clerks, and administrators. They spend countless hours assuring SWAC continues to run efficiently and effectively.

Your town was represented by:

- | | | | |
|--------------------|-------------------------------------|----------------------------|--|
| Town of Benson | Wes Bowen, Daphne Bartholomew | Town of Chittenden | Elmer Wheeler, Julie Fredette |
| Town of Fair Haven | Bonnie Rosati (Secretary/Treasurer) | Town of Middletown Springs | Glen Moyer, Terry Redfield, Patty Kenyon |
| Town of Pawlet | Lenny Gibson | Town of Rutland | Larry Delveneri, William Bauer |
| Town of Shrewsbury | Bert Potter | Town of Sudbury | Steve Sgorbati (Chair) |
| Town of Tinmouth | Wheaton Squire, Michael Fallar | Town of West Haven | John Garrison (Vice Chair) |



Rutland Natural Resources Conservation District
170 South Main Street, Ste. 4, Rutland VT 05701 802-775-8034 ext. 117

December 6, 2021

Dear Select Board,

As in previous years, the Rutland Natural Resources Conservation District (RNRCD) is seeking a contribution from District Towns to support our many conservation programs/projects. We are a non-profit organization servicing the Upper Otter Creek watershed, dedicated to providing on-the-ground conservation assistance as well as promoting public awareness and appreciation for the value, responsible use, development, and conservation of our natural resources. We respectfully request a \$250.00 contribution to support our 2022 program.

With funding through the Ecosystem Restoration Program and Lake Champlain Basin Program, last year the District:

- Hired an Engineering Consultant to complete a Phosphorus Control Plan for the City of Rutland. The goal of the Phosphorus Control Plan (PCP) is to provide a plan for the City to achieve the percent phosphorus (P) reduction target for the Otter Creek segment of Lake Champlain. This work will build upon the work completed during the Moon Brook Stormwater Master Plan completed by Watershed Consulting Associates, LLC December 1, 2019.
- Continued to work with the VT DEC, Town of Clarendon, and others on a floodplain restoration project on the Cold River in the Town of Clarendon.
- In cooperation with the Rutland Recreation & Parks Department bioretention practices were installed at Rotary Park located in the Tenney Brook watershed in the City of Rutland.
- Received a 100% final design for removal of the Youngs Brook Dam located in the Town of West Rutland, which will serve to restore the floodplain and wetlands and remediate adverse stream impacts, reduce erosion and sedimentation, and improve water quality.
- Received final designs for Stormwater Best Management Practices (BMP's) identified in the Stormwater Master Plan for the Town of Brandon prepared by Watershed Consulting Associates, LLC in October 2017, and worked with the Town of Brandon to hire a Construction Contractor to implement these practices.
- Worked to develop and prepare projects for future design and implementation. These projects have been identified in Stormwater Master Plans or other reports.

We would greatly appreciate your support. We are not able to personally petition each town within the District, so we ask that this contribution be included in the Select Board's 2022 budget. Please let us know if you need an invoice.

Enclosed is an abbreviated version of our FY2021 Annual Report for your town report. Please contact me at nanci.mcguire@vt.nacdnet.net with any questions or concerns. We would also like to invite you to visit our website at <https://www.vacd.org/conservation-districts/rutland/>

Sincerely,

Nanci J. McGuire

Nanci J. McGuire, RNRCD, Manager



The RRPC is a resource for towns, a platform for ideas, and inspires a vision for our future. We balance local desires, best practices, and regional planning for communities that are vibrant today and strong for years to come.

The Rutland Regional Planning Commission and Rutland Town continued working together in 2021 on many community development initiatives including:

- Assisted with the administration of a Municipal Planning grant to design a pocket park at Center Rutland (Mead's) Falls.
- Worked with town on designing a VDEC Design Implementation Block Grant for a stormwater pond retrofit project at the Wynnmere subdivision.
- Provided Municipal Roads General Permit technical assistance and updated incomplete road segments.
- Worked with Road Commissioner to complete FY21 Grants in Aid construction project (3 segments improved) and applied for FY22 GIA construction and equipment purchase programs funding.
- Funded Brownfields Environmental Site Assessment work at potential redevelopment sites in town.
- Worked with EMD on various emergency management tasks and trainings including updating the 2021 Local Emergency Management Plan, adopting the Rutland Region Public Works Mutual Aid Agreement, and appointing the Regional Emergency Management Committee voting members for 2021-2022.

If you feel inspired to participate in local or regional planning; want to be paired with opportunities to grow your community, or just want to learn more, please visit or give us a call - we'd love to hear from you!

The Opera House | 67 Merchants Row | Rutland, Vermont

P.O. Box 430 | Rutland, Vermont 05701

RutlandRPC.org | (802) 775-0871

Cooperative planning in the region



Annual Report 2021

EXECUTIVE DIRECTOR

Andrew Juettner, PhD

BOARD OFFICERS:

President
Melissa Stevens

Vice President
Matt Whitcomb

Treasurer
Open

Secretary
Open

BOARD MEMBERS:

John B Wing

Herman Goldberg

Kate Tibbs

Bob Baxter

HONORARY MEMBER

Terry Mangieri

Mission Statement: *To advocate for the right of individuals with developmental disabilities and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.*

PROGRAMS:

The Mary and Leonard F Wing, Jr Sensory Center: The center promotes mindfulness through sensory awareness, life skills and provides community integration. The center is open to both members and community agencies. The center is open Monday through Thursday and is projected to provide **500 hours sensory awareness in 2022.**

The Great Outdoor Initiative: The program provides outdoor recreation and socialization for members. Events include nature adventure with Vermont Adaptive, a summer BBQ at Lake Bomoseen and a fall barn picnic. The services provided **359 participants with outdoor social experiences.**

Representative Payee Program: The program provides financial management services to individuals with developmental disabilities who receive social security and need assistance to manage their own finances. The representative payee program services 50 clients monthly with financial management, **providing 600 financial management services annually.**

Self-Advocates (SABE-R) and AKtion Club: Facilitates monthly meetings for both the Self Advocates Becoming Empowered- Rutland (SABE-R) and AKtion Club, a member of Kiwanis. SABE-R sets group and individual goals while practicing advocacy and communication skills. The AKtion Club is a community service club. Activities including fund raisers, "Creative Minds" developing craft projects, and sharing life experiences. The groups have sponsored several abilities awareness trainings in conjunction with Green Mountain Self Advocates. The club members also donate to Tatum's Totes to assist foster families at Christmas. The clubs provided monthly advocacy for 28 individuals in 2021, **providing 336 points of services.**

Social Events: Events provide a safe and healthy environment for individuals with developmental disabilities that encourage building a circle of support and social experiences. Activities included five themed dances, bingo, mindfulness coloring, and other activities throughout the year. The social events **provided 461 individuals with social experiences in 2021.**

During 2021 Advocacy Resources Community provided 1756 points of service!

STAFF:

Andrew Juettner, PhD., is the Executive Director. Andrew has extensive experience in both clinical practice and nonprofit management. Denise Leach continues her role as Representative Payee. Office operations are supported by Vocation Rehab, RSVP and A4TD as well as individual volunteers. ARC has a volunteer Board of Directors and community patrons.

Advocacy Resources Community offers its sincere thanks for your continued support. We do not receive State or Federal funding to accomplish our programming. **We rely on the support of Rutland County** along with grants, and fundraisers to support. **Our dedication to our mission statement continues as strongly now as it has for over 60 Years.** Typically, **1000 individuals in Rutland County take advantage of our services annually.** Visit our website at: arcrutlandarea.org. Thank you for your consideration.

Respectfully Submitted,

Andrew Juettner, PhD
Executive Director



Community Care Network Rutland Mental Health Services

In the year 2021, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Rutland Town assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2021, Rutland Mental Health Services provided 8,380 hours of services to 124 Rutland Town residents. We value our partnership with the Rutland Town in providing these much needed services and thank you for your continued support.

Dick Courcelle

Chief Executive Officer
Rutland Mental Health Services, Inc.

THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000
TOWN OF RUTLAND
SUMMARY REPORT

Request Amount: \$535.00

For the last 42 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'21 (10/2020-9/2021) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **186** individuals to help increase their independent living skills and **4** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **141** households with information on technical assistance and/or alternative funding for modifications; **65** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **74** individuals with information on assistive technology; **42** of these individuals received funding to obtain adaptive equipment. **497** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **35** people and provided **24** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served 418 people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid 19 epidemic (computers for tele-med appointments, cleaning supplies, etc.).

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'21, **15** residents of **Rutland** received services from the following programs:

- Meals on Wheels (MOW)
(over **\$3,400.00** spent on meals for residents)
- RISE Fund (Resilience and Independence in a State of Emergency)
(**\$2,900.00** spent on pandemic related needs)
- Home Access Program (HAP)
- Peer Advocacy Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)



Chamber & Economic Development of the Rutland Region Annual Town Report - December 31, 2021

It has been a year of change not only in our region, but across the world, with the COVID-19 pandemic impacting nearly every business sector and changing not only the way we do business, but how we live. There are countless reasons why we are proud to call the Rutland Region our home. Perhaps most importantly is the way we have come together as a community and supported one another. Chamber & Economic Development of the Rutland Region (CEDRR) exists to serve our region's families, communities, and businesses, each of which forms a supportive bond for all of us.

The [2020-2021 Annual Report](#) can be found on our CEDRR website as well as in the references provided below. As you read the report, you will see there is a lot worth celebrating. In its pages, you will find stories that highlight our signature events, impactful initiatives, committee updates, and information about our recent decision to merge two organizations into one. A [video of our Annual Meeting](#) can also be found on our CEDRR website.

We look forward to continuing to use collaboration, creativity, and ingenuity to create a regional economic climate conducive to business growth while creating a bridge to our community and cultural organizations to promote healthy and vibrant neighborhoods and enhance the quality of life in Rutland County. As part of these efforts, we continue to recognize the need to strengthen and protect our way of life by increasing the skilled pool from which business and industry can hire employees, as well as the need to grow our tax base. Each of these needs are the driving forces behind our focus on growing our regional population. We continue to move forward with the sixth year of the Regional Marketing Initiative, which has provided direct and positive results with an increase of more than 50 households, including more than 100 individuals, who have joined us as neighbors. We look forward to this trend continuing as Vermont leads the nation in protecting and supporting each other and our communities. Funding for the Initiative continues to be a collaboration between municipalities, local businesses, and grant opportunities. We encourage you to visit our Real Rutland website for highlights of the Region.

We exist to serve your families, communities, and area businesses and industry, which make up the three-legged stool upon which we can steadfastly rest as we admire our Region and appreciate how fortunate we are to live here.

With respect,

Lyle P. Jepson - Executive Director

References

Chamber & Economic Development of the Rutland Region: <https://rutlandvermont.com/>

Chamber & Economic Development of the Rutland Region Annual Report:
https://www.flipsnack.com/vtredec/2020_2021-cedrr-annual-report.html

Chamber & Economic Development of the Rutland Region Annual Meeting: <https://vimeo.com/635386794>

Real Rutland: <https://realrutland.com/>

Real Rutland Facebook: <https://www.facebook.com/therealrutland/>

Real Rutland Instagram: <https://www.instagram.com/therealrutland/>

50 Merchants Row, Rutland, VT 05701
(802) 773-2747 | rutlandvermont.com
Info@rutlandeconomy.com | Chamber@rutlandvermont.com

Annual Report Rutland Free Library

The Library weathered COVID without closing its doors to the public during the fiscal year that ended on June 30, 2021. We remained open to the public more than most libraries in the state, understanding that not everything we provide can be supplied online. This includes tangible services like computers, copiers, and reference books, but also intangibles like a resting place out of inclement weather, the experience of browsing the stacks, or simply providing a place to see other people, the need for which the COVID lockdown brought dramatically to light.

Our goal was and remains to do what is needed to be a low-risk environment, as defined by Vermont OSHA. We have had a variety of mask policies, time limits, item quarantines, and so on in an attempt to ensure visiting the Library is as safe as we can make it. We reduced discretionary spending to ensure the Library remained an affordable part of the City budget, including a 5 percent cut in administrative salaries.

We introduced curbside pickup, which has morphed into “concierge service,” where users call ahead for material. Staff retrieve the items that are then waiting at the front desk. We expect this will be popular with many patrons for the foreseeable future and are happy to offer the service even though it requires more staff time per item than the traditional borrowing model, where users browse for their own items.

We also used the Nella Grimm Fox Fund -- our endowment restricted to supplying materials and programs – to meet greatly increased demand for downloadable items, particularly audiobooks. During FY21, electronic borrowing accounted for more than 20 percent of all loans, a four-fold increase from FY18. The corresponding drop-off in demand was for DVDs, as increasing numbers of homebound viewers chose streaming services.

Also as a result of COVID, we had to eliminate or move most of our programs online, including our flagship First Wednesday speaker series. We also participated in the very successful Out of the Box kids activity kits, built outdoor storywalks, recorded Vermont Bound, a series of interviews with local authors, and used a Vermont Community Foundation grant to provide outdoor seating with WiFi access.

Joan Gamble approached us about joining Dolly Parton Imagination Library, which ships age-appropriate books to kids monthly from birth until their fifth birthday. That partnership is off to a quick start, with signups exceeding expectations.

From a staffing point of view, we lost longtime children’s librarian June Osowski to cancer, with Amanda Begin hired in that position. Ron Lurvey retired after 35+ years of maintaining our building. Speaking of the building, the Library pursued a move to the former Giorgetti Library at the College of St. Joseph, but the developer chose not to follow through with a verbal agreement to consider the move and for now at least, we plan on remaining at 10 Court St.

As could be expected during a statewide lockdown, our numbers of items loaned dropped sharply, down almost one-third through the first nine months of the fiscal year, but we rebounded by more than 25 percent in the fourth quarter, comparing one COVID-disrupted year to another. Once we are able to host programs in-house, we expect numbers to return to pre-COVID levels.

It has been an historically difficult year, but I am proud to report that with much good will from the staff and public that Rutland Free Library has made it through largely intact and ready to serve.

-- Randal Smathers, Director, Rutland Free Library

Trustees, 2021/22

Sharon Courcelle – President (Rutland City)

Ed Ogorzalek – Vice President (Rutland Town)

Barry Cohen – Treasurer (Tinmouth)

Clare Coppock – Secretary (Rutland City)

Jennifer Bagley (Mendon)

Chris Booth (Rutland City)

Candice Britt (Rutland City)

Matt Britt (Rutland City)

Clare Coppock (Rutland City)

Allyn Kahle (Ira)

Sarah Marcus (Rutland City)

William Notte (Rutland City / mayoral appt.)

Olivia Tipton (Rutland City)

John Skinner (At large)



Rutland Office: 802-786-5990
Bennington Office: 802-442-5436
Helpline: 1-800-642-5119

Report to the Citizens of Rutland Town

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Rutland Town in 2021:

Nutrition Support

The Council helped provide 4,310 meals that were delivered to the homes of 28 elders in your community. This service is often called “Meals on Wheels”. In addition, 25 Rutland Town elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 618 meals were provided.

Additionally, SVCOA provided 25.5 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 22 residents of Rutland Town.

Case Management Assistance:

SVCOA case management and outreach staff helped 32 elders in your community for a total of 119.25 hours. Case managers meet with an elder privately in the elder’s home or at another agreed upon location and assess the elder’s situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) “Senior Helpline” assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues and opportunities via various agency articles and publications 5) Nutrition education and counseling services provided by SVCOA’s Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Money Management programs that offer either a volunteer bill payer or representative payee services to elders and younger disabled individuals.



Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

November 30, 2021

Board of Selectmen
Town of Rutland
181 Business Route 4
Center Rutland, VT 05736

Dear Honorable Board of Selectmen:

The Regional Ambulance Service, Inc. is pleased to present to you our request for assessment for the 2022/2023 fiscal year. Included for your inspection is our projected budget and Annual Report for the year ending June 30, 2021.

REGIONAL AMBULANCE SERVICE, INC. IS PLEASED TO BE ABLE TO REQUEST THE SAME ASSESSMENT RATE OF \$4 PER CAPITA BASED ON THE 2010 CENSUS. THIS WILL BE THE 37th CONSECUTIVE YEAR WE HAVE NOT INCREASED OUR PER CAPITA ASSESSMENT. SINCE 1990 REGIONAL AMBULANCE HAS DECREASED THE ASSESSMENT RATE BY 36%.

We have and will continue to consider the financial position of the communities we serve. We are dedicated to providing the highest quality emergency ambulance care to reduce premature death and disability at the lowest possible cost. **The Assessment request is one of the lowest in the state. With the ongoing changes in health care we will continue to do our best to maintain or lower the Assessment rate in the future. This may be difficult with the dramatic changes in health care and the COVID-19 Pandemic.**

Our Chief Executive Administrator, James Finger, along with your Representative on the R.A.S. Board, would be available to meet with your respective Boards or committees to further explain or answer any questions regarding Regional Ambulance Service, Inc. Please contact the Chief Executive Administrator at 773-1746 to answer any questions or schedule meetings. Visitors are always welcome to tour our facilities.

We are proud of our service and hope to continue serving your community. The Board of Directors of Regional Ambulance Service, Inc. respectfully requests the assessment of \$4 per capita, based on the **2010 census**, for the **2022 - 2023** fiscal year. **The assessment requested is \$16,216 for the Fiscal year beginning July 2022.**

Sincerely,

Paul Kulig, President
R.A.S. Board of Directors

Martin Wasserman
Town of Rutland Representative
R.A.S. Board of Directors



2022 REQUEST FOR TOWN FUNDING & Yearly Report for FY21
TOWN OF: Rutland Town • AMOUNT REQUESTED: \$670.00

Brief Description of RSVP & The Volunteer Center

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 15,000 items were distributed through RSVP Operation Dolls & More to 40 partner agencies and an estimated 1,200 children. We also partner with AARP to provide income tax return services to low-income residents of Rutland County. Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 456 volunteers. From July 1, 2020 to June 30, 2021, RSVP/VC volunteers provided 97,719 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,623,755.

Services Provided to Rutland Town Residents

In FY'21, Rutland Town residents took advantage of RSVP programs such as free income tax return preparation, and our osteoporosis prevention classes. Rutland Town RSVP volunteers donated their services to the following non-profit organizations: American Red Cross, Paramount Theater, AARP Tax Program, Young at Heart Senior Center, Godnick Center, Dismas House, Marble Valley Correctional Facility, Community Cupboard, Osher, Rutland Regional Medical Center, Bridges & Beyond, One-2-One, Loretto Home, Interage Adult Day Center, Mountain View Center, Meals on Wheels, RSVP Rutland Reads and RSVP Operation Dolls & More. In FY'21 Rutland Town RSVP volunteers donated 3,586 hours of service to the community.

The monies we are requesting this year will be used to help defray financial impact of the COVID-19 pandemic on our organization. Our volunteers are continuing to support the communities through the pandemic; and we have added new initiatives such as mask making for local agencies and wellness calls to isolated seniors. With your help, RSVP/VC will continue to respond to the needs of our local communities.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Rutland Town for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 775-8220.

Sincerely,



Maryesa White
Interim Director

January 2022

Dear Residents:

Here at Long Trail School we are grateful for our location and for our relationships with the community. For more than four decades, Long Trail has provided educational excellence to many students in this region. We are appreciative of our community which encourages variety and welcomes opportunities so that each family can make a personal choice for a child's academic experience.

Relationships define the experience at Long Trail. Here at Long Trail School, we look at ourselves not only as members of a school family but as stewards of the future. Students and faculty support and inspire each other to learn, share, and improve the world.

Today Long Trail educates nearly 240 students from 46 towns and 3 countries. Families seek us out for our unparalleled creative and intellectual challenges. LTS students have ambitious and diverse personal goals. They develop commitments to lifelong learning and confidence in their capacity to make a difference in their communities wherever and whenever they can, now and into the future.

LTS has remained open every day for in-person learning. Our dedicated professionals are working hard to keep us safe. Our devoted faculty cultivate interest and excitement as they create learning communities in their classrooms.

Thank you for caring about our students and our school. Grateful for tuition funding from area towns, Long Trail School is committed to the children of this region. Your investment in a Long Trail education is an advancement in our communities and in local children - a testament to our future.

Most sincerely,



Chuck Scranton, Interim Head of School



Marble Valley Regional Transit District
"The Bus"
2021 Town of Rutland, Annual Report

Lee Bizon, Community Outreach

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty fifth year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 330,700 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

MVRTD provided over 11,100 rides to Rutland Town. Several of our city fixed routes and commuter routes service Rutland Town. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Rutland Town for many years.

For more information about schedules and services please call 773-3244 x112 or visit MVRTD's web site at www.thebus.com.

MVRTD thanks the residents of Rutland Town for their continued support of public transit.

Live Green – Ride the Bus

2021 CHILD FIRST ADVOCACY CENTER REPORT



Dear Citizens of Rutland Town,

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

In calendar year 2020, The Child First Advocacy Center served 180 clients and 150 family members. As of November 1, 2021, we provided services to 167 clients and 129 of their family members. **We were able to provide wrap around services and support to at least six Rutland Town families as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, in an effort to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school districts ability to complete the legislatively mandated ACT 1 initiative also known as Child Sexual Abuse Awareness training for Educators, Community Members and Student's grades K-12.

The Child First Advocacy Center is requesting funds in the amount of \$3000 to continue our efforts in supporting families in your community.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication. Please feel free to contact me if you have any questions or need further information.

Sincerely,

Wendy Loomis, Executive Director

802-747-0200 or wendy.loomis@partner.vermont.gov

Town of Rutland

TO THE OFFICERS AND CITIZENS OF TOWN OF RUTLAND:

In 2020, the VNA & Hospice of the Southwest Region provided Rutland County residents with exceptional home care, hospice, and community health services. From infants with hi-tech needs to seniors who wish to remain independent at home, and those who are facing a terminal illness, we continue to bring medically necessary health care wherever it is needed, regardless of the location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services to Rutland County's most vulnerable individuals.

In 2020, VNAHSR's dedicated staff made more than 160,581 visits to 3,298 patients. In the Town of Rutland, we provided 4,363 visits to 68 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

Sincerely,



Sara C. King
CEO



Dan DiBattista
President of the Board of Directors

Wonderfeet Kids' Museum 2021 Impact

Wonderfeet Kids' Museum, located on Center Street in downtown Rutland, is a children's museum designed for open-ended and imaginative play. Wonderfeet fosters curiosity and exploration, inspires creativity, and engages the imagination through play. With a significant focus on interaction between parents/adults and children, the museum creates a unique learning and growth opportunity for both. Rather than focusing on observation, the exhibits engage families in collaborative experiences.

2021 has continued to be challenging for all of us, but Wonderfeet has found lots of bright spots along the way. Our spring and summer were busy providing programs for class field trips, afterschool, and summer enrichment programs. Wonderfeet led six weeks of summer camps at the museum with themes from Pirates to Community Service. And Wonderfeet staff planned activities, packed, and helped distribute 10,000 free activity kits for kids in our community as part of the Out of the Boxes program this summer.

Wonderfeet works with Rutland Regional Medical Center to host a weekly play and support group for families with babies and toddlers and has had over 400 attendees this year - an important resource for family mental health and early childhood development. Wonderfeet also assisted EasterSeals VT in hosting over 50 visits for families in the foster care system. We've been part of free community events like Friday Night Live, Just Play, No Way!, and Halloween-Palooza at the Rutland Free Library.

Even with COVID restrictions and closures, Wonderfeet has still welcomed over 4,500 visitors this year. We provided free passes through Come Alive Outside Passport program and Community Health's Pediatric Vaccine Clinics, and Family Passes at 21 local libraries. In an effort to keep the museum accessible to everyone in our community, Wonderfeet made available reduced-cost memberships to over 50 families in 2021. Wonderfeet believes that all children and families deserve access to safe, creative, and high-quality learning and play experiences and we strive to fulfill that need for Rutland County this year and every year.

What is Wonderfeet?

We call Wonderfeet a "Kids' Museum" because it's not the traditional "Children's Museum" you might think of. Rather than relying on exhibits and plaques on the wall that have parents explaining things to their children, Wonderfeet creates engaging playscapes that have kids leading the learning. Children's minds and imaginations are captured by play - and through that they explore new concepts and engage their parents in important back-and-forth interactions that help families form deeper bonds and children build the brain architecture for future learning. Wonderfeet also supports local schools with field trips and fun STEM classroom programs. And we work with local partners to expand our impact - reaching families of all socio-economic levels in every corner of Rutland County.

APPROPRIATIONS PAID FY 2021

NEIGHBORWORKS OF WESTERN VT	\$500.00
VERMONT CENTER FOR INDEPENDENT LIVING	\$535.00
RETIRED SENIOR VOLUNTEER SERVICE RSVP	\$670.00
ARC	\$1000.00
SOUTHWESTERN VERMONT COUNCIL ON AGING	\$1,500.00
CHILD FIRST ADVOCACY CENTER	\$3,000.00
THE BUS	\$3,500.00
THE CHAMBER & ECONOMIC DEVELOPMENT OF THE RUTLAND REGION	\$4,054.00
WONDERFEET KIDS MUSEUM	\$4,500.00
RUTLAND MENTAL HEALTH	\$4,502.00
RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE	\$6,500.00
RUTLAND TOWN SCHOLARSHIPS	\$15,000.00
RUTLAND REGIONAL AMBULANCE SERVICE	\$16,216.00
RUTLAND FREE LIBRARY	\$95,964.00



ANNUAL REPORT TO
The Town of Rutland

2021

The Rutland County Humane Society provides shelter and care to companion animals while finding loving families for those at risk or homeless.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than one thousand animals in 2020.

Our agency is funded through fees for service, town funding, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 11 animals from the Town of Rutland from December 1, 2020 through November 30, 2021.

Please call us at 483-9171 or visit our website at RCHSVT.org if you would like more information about the Rutland County Humane Society.

The VT Spay Neuter Incentive Program aka "VSNIP", under the oversight of the VT Economic Services Department, is administered by VT Volunteer Services for Animals Humane Society (VWSA). VSNIP helps financially challenged Vermont residents spay/neuter cats and dogs for \$27.00. The balance is paid by fellow Vermonters when dogs are licensed by an added \$4.00 fee, the major funding for this important program. Funds are determined by the number of dogs licensed, which is required by law when a dog is six months of age. A current rabies vaccination is required to register, and a rabies vaccination can be administered after 12 weeks of age for both cats and dogs.

Prostrate and mammary cancer is more likely to occur in unsterilized cats and dogs. It's not pretty and they're likely to die. Animals live longer and happier when they're spayed and neutered, are less likely to fight for territory, and mark what they claim to be "theirs"!

Licensing a dog: 1) helps identify your dog if lost, 2) provides proof your dog is protected from rabies in the event your dog is bitten by a rabid animal, but would still need immediate medical attention, 3) if your dog bites an animal or person – which could result in quarantine or possible euthanasia to test for infection, and 4) helps pay for VSNIP, addressing the population situation in Vermont.

Farms with cats should especially be aware that one rabid cat or dog can affect an entire population of animals on the premise. The answer is neutering through VSNIP which includes a rabies vaccination and the first of the two part distemper series.

Look for Rabies Clinics in March across the state. You can call your veterinarian and ask the cost of a rabies vaccination only, or call your nearest Tractor Supply Store for their Monthly Rabies Clinic schedule. Rabies IS in Vermont and it IS deadly.

To receive a VSNIP Application, send a 9" S.A.S.E to: VSNIP, PO Box 104, Bridgewater, VT 05034. Indicate if it's for a cat, dog or both. For more information, call 802-672-5302.

Please visit our website: www.VWSAHS.org

VWSA will be hosting Rabies Clinics in March. Call for dates and locations.

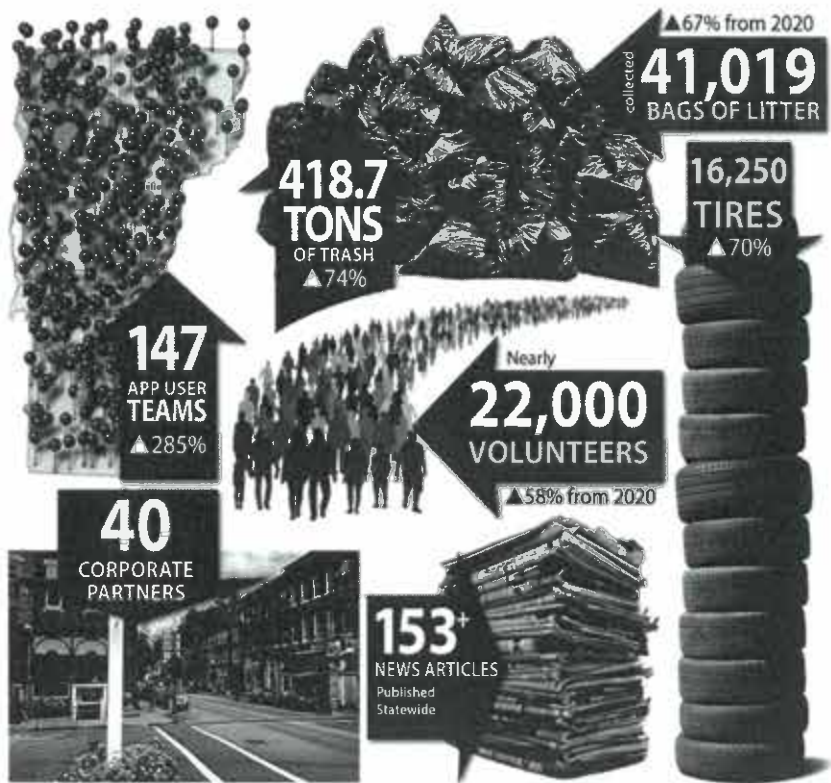
The animals thank you in advance! *Together We Truly Do Make A Difference!!*

Sue Skaskiw, VWSA Humane Society Executive Director/VSNIP Administrator



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 7, 2022



Green Up Day on May 1, 2021 was a huge success thanks to nearly 22,000 volunteers statewide who Greened Up. The infographic shows that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont's favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). greenup@greenupvermont.org 229-4586

2021 Local Health Annual Report

Twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters. Additional information about your local health office and related programs can be found at <https://www.healthvermont.gov/local>.

COVID-19

It has been almost two years since the COVID-19 pandemic began, and in response, our families, schools, businesses, first responders, and countless other groups have worked to better protect the health of our communities. Together we ensured towns had access to the vaccine, testing, and other services needed to make more informed decisions about their health. As of December 1, 2021, approximately

- 494,000 Vermonters received at least one dose of COVID-19 vaccine.
- 546,055 people have been tested and a total of 2,570,835 tests completed.
- Many COVID-19 resources are now provided in over 20 different languages.
- Up-to-date information, including town-level data can be found on the Health Department's website: <https://www.healthvermont.gov/covid-19/current-activity>.

Public Health Programs

In addition to COVID-19 response efforts, Local Health offices continue to provide health services and programs to Vermont communities, including but not limited to

- In collaboration with Town Health Officers and other local partners, we help Vermonters better understand the relationship between their environment and their health at a time when more of us are spending time at home with our families. Find information about environmental health and lead, asbestos, toxic chemicals, child safety, food safety, climate change, drinking water, and more at <https://www.healthvermont.gov/environment>.
- The WIC nutrition program continues to provide primarily remote access to services with phone appointments. In 2021, an average of approximately 11,300 infants, children, and pregnant, postpartum, and breastfeeding people were served by WIC in Vermont each month.
- As of November 23, 2021, 193,000 flu vaccine doses have been administered. Protecting people from influenza continues to be particularly important as the flu may complicate recovery from COVID-19.

Thank you to everyone involved in supporting these efforts. We look forward to what 2022 brings, to seeing you in the community, and encourage you to stay in touch with us.

2021 Rutland Town Officials & Photos



Kari Clark
Town Clerk & Treasurer



Bill Sweet
Administrative Assistant to the Select Board



Joe Denardo
Fire Warden



Martin Wasserman
Emergency Management Director



Back Row – Don Chioffi, Board Clerk Joe Denardo, John Paul Faignant
Front Row- Board Chair Mary Ashcroft, Sharon Russell,





Michael Rowe
Recreation Director



John Paul Faignant
Health Officer



Back Row- Dana Peterson, Jerry Stearns, Jim Hall, Sherman Hunter
Front Row – Chairperson Barbara Noyes-Pulling, Mary Beth Poli, Norman Cohen
Not Pictured –Howard Burgess, Andrew McKane



Left to Right - 1st Constable Michael Delehanty, Special Officer and 2nd Constable John Paul Faignant, Officer Jimmy Plakas, Chief Edward Dumas, Deputy Chief Ted Washburn, School Resource Officer Antje Schermerhorn, Administrative Assistant Lynette Gallipo



Cemetery Commissioners Byron R. Hathaway, Kurt Hathaway, Byron J. Hathaway



2nd Constable John Paul Fignant



Town Listers Marcia Chioffi and Howars Burgess. Not Pictured – Dean Davis



Rutland Town Fire Department Members

FOR ALL EMERGENCIES, PLEASE CALL 911

ADDITIONAL CONTACT NUMBERS

Fire / Police / Ambulance		911
State Police		802-773-9101
Chief of Police	Edward Dumas	802-558-8641
Deputy Police Chief	Ted Washburn	802-558-3165
1 st Constable	Michael Delehanty	802-683-9041
2 nd Constable	John Paul Faignant	802-770-2001

Town Clerk and Treasurers Office Hours

Monday	8:00 AM – 4:30 PM
Tuesday	8:00 AM – 4:30 PM
Wednesday	8:00 AM – 4:30 PM
Thursday	8:00 AM – 4:30 PM
Friday	8:00 AM – 2:00 PM

Important Phone Numbers

Clerk and Treasurer	802-773-2528 x 3201
Administrative Assistant	802-773-2528 x 3203
Listers / Assessors	802-773-2528 x 3204
Police Department - Non-Emergency Only	802-773-2528 x 505
Recreation Director	802-779-2518
Road Commissioner	802-353-0540
Fire Chief	802-558-2740
Forest Fire Warden / Burn Permits	802-770-0959
Emergency Management Director	802-236-4180
Highway Garage	802-773-8128
Northwood Pool	802-775-7301
Elementary School	802-775-0566
Greater Rutland County Supervisory Union	802-775-4342
Transfer Station	802-747-9013
Center Rutland Fire Station – Non-Emergency Only	802-775-0005
McKinley Ave Fire Station – Non-Emergency Only	802-775-0056

Town Hall / Town Official Emails

Kari Clark – Clerk and Treasurer	KClark@RutlandTown.com
Susan McGee – Assistant Clerk and Treasurer	SMcGee@RutlandTown.com
Bill Sweet – Administrative Assistant	BSweet@RutlandTown.com
Howard Burgess – Lister	HBurgess@RutlandTown.com
Marcia Chioffi – Lister	MChioffi@RutlandTown.com
Road Commissioner	RTHighway@RutlandTown.com
Chris Clark – Fire Chief	RTFireChief@RutlandTown.com