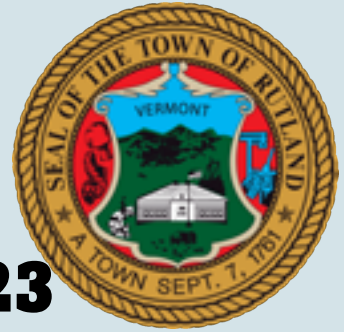
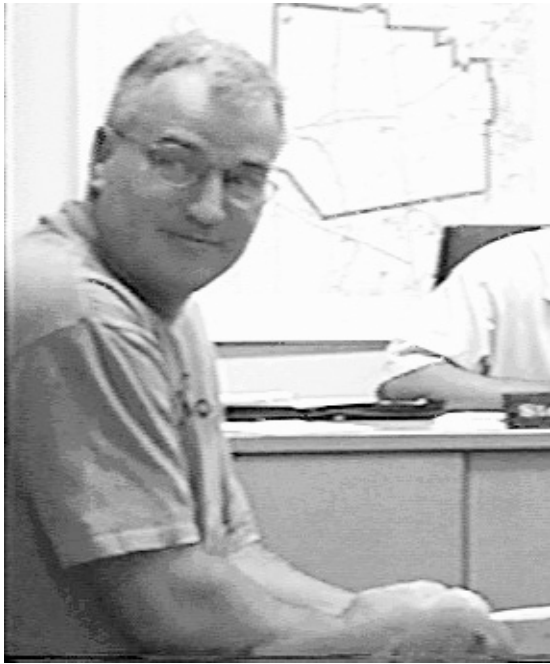


Town of Rutland, Vermont
Annual Town Report
July 1, 2022 to June 30, 2023



Rutland Town Police
K9 Rooster



This year's town report is dedicated to Byron R. Hathaway, former Town Road Commissioner, local farmer and business man, and dedicated public servant.

A Rutland Town native, Byron Hathaway grew up on his family farm on Prospect Hill Road. His parents, Byron and Roxie Hathaway, kept a dairy herd, and Byron and his brother Gene worked in the barns and fields of their homestead. The boys learned mechanics, agronomy, and animal husbandry at the farm, and reading, writing and arithmetic in local schools. Both young men were frequent participants at town meetings, and served their community for many years as members of the Rutland Town Fire Department.

The Hathaways gave up their dairy herd in the 1980s when plummeting milk prices forced many producers out of business. Byron then started an excavating company, a perfect complement to his brother Gene's home building business.

When Town Road Commissioner Marshall Fish retired in 2002, Byron ran for the job and won—a position he kept for the next 21 years. During his tenure, Hathaway brought Rutland Town's Highway department into the 21st century. He upgraded the town's vehicles and road equipment, and instituted a multi-year plan to replace aging machines. He created a rotation schedule for rebuilding and repaving town roads. He digitalized the highway department records, and created The Road Book, a compilation of the origin, history, and modification of every town road. Hathaway acquired a second-hand laptop, taught himself computer skills, and applied for state grants for paving, culvert replacement and stormwater runoff work, saving Rutland Town taxpayers thousands of dollars over the years.

Byron modernized the budgeting process, and standardized annual contracts with snow plow contractors. He worked with neighboring towns to co-purchase and co-use costly highway equipment, and to jointly bid paving projects to save money for both municipalities. Hathaway advocated for and oversaw the construction of a new, modern highway garage at Northwood Park to house town equipment and provide safe, efficient working conditions for the highway crew.

Byron Hathaway and his road crews dug us out of snowstorms, cleared trees, and repaired town roads and roadsides after a 'noricane', a tropical storm, and a myriad of other weather challenges. Byron and crew located, cleaned, inventoried, repaired, and upgraded town water and sewer lines, and pitched in to help other town departments with trails, paths, building projects and advice.

When Byron Hathaway retired as Rutland Town's Road Commissioner in January of 2022, he left as his legacy a modern, efficient highway and public works department. The Town will benefit from Byron's foresight and hard work for decades to come.

Byron Hathaway continues to serve the town as Cemetery Commissioner and as a volunteer on projects in Northwood Park, including as grill master for the Rutland Town Seniors' annual cookout. He and his wife Irene, with their sons and grandchildren—and maybe a future town road commissioner--manage the family farm which has diversified into beef and maple products and agri-tourism. The Hathaway Corn Maze and petting zoo are must-do attractions for thousands of locals and visitors each year.

Thank you, Byron Hathaway, for all you have done, and continue to do, for Rutland Town.

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NOTICE TO VOTERS For Local Elections

BEFORE ELECTION DAY:

CHECKLIST POSTED at Clerks Office by February 4, 2024. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 24, 2024.

HOW TO REGISTER TO VOTE: There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to <https://mvp.vermont.gov/>

REQUEST EARLY or ABSENTEE BALLOTS: You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at <https://mvp.vermont.gov/>. The latest you can request ballots for the Annual Meeting is the close of the Town Clerk's office on Monday March 4, 2024. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

WAYS TO VOTE YOUR EARLY BALLOT:

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

ON ELECTION DAY:

If your name was dropped from the checklist in error or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

- If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first-time voter who submitted your application to the checklist individually by mail and did not submit the required document, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- Vote more than once per election, either in the same town or in different towns.
- Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

If you believe that any of your voting rights have been violated, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process, you may report this to your local United States Attorney's Office.

If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

INSTRUCTIONS FOR VOTERS using Australian Ballots

CHECK-IN AND RECEIVE BALLOTS:

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

MARK YOUR BALLOT: For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

CHECK OUT:

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

CAST YOUR VOTE by depositing your voted ballot in "Voted Ballots" box.

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland, Vermont are hereby warned and notified to meet at the Rutland Town Elementary School on Post Road on Monday, March 4, 2024 at 7:00 p.m. to discuss Articles 1 through 19. At the close of business, the meeting shall recess to 7:00 a.m. Tuesday, March 5, 2024 at the Town Hall in Center Rutland for voters living on the west side of Route 7, and the Elementary School on Post Road for voters on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 19 inclusive. Polls will close at 7:00 p.m. on March 5, 2024.

ARTICLES:

1. Shall the voters authorize the Select Board to approve ONE MILLION, TWO HUNDRED FOURTEEN THOUSAND, TWO HUNDRED FOURTY FOUR & NO/100 DOLLARS (\$1,385,967.00) for use toward the operation of the General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont, the remainder of which, if any, to be raised by taxes?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SEVEN HUNDRED FIFTY-NINE THOUSAND, SIX HUNDRED NINETEEN & NO/100 DOLLARS (\$759,619.00) for use toward the operation of the Police Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed NINE HUNDRED SIXTY-SIX THOUSAND, NINE HUNDRED SIXTY-NINE & NO/100 DOLLARS (\$966,969.00) for use toward the operation of the Highway Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED FIFTY THOUSAND, THIRTY-EIGHT & NO/100 DOLLARS (\$250,038.00) for use toward the operation of the Fire Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED SEVENTY-FIVE THOUSAND, SEVEN HUNDRED NINETY-TWO & NO/100 DOLLARS (\$175,792.00) for use toward the operation of the Recreation Fund Budget?
6. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2024?
7. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT HUNDRED & NO/100 DOLLARS (\$800.00) toward supporting the work of ARC for the year 2024?
8. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2024?

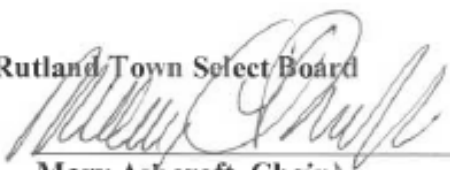
9. Shall the Town of Rutland raise by taxes an amount not to exceed THREE THOUSAND & NO/100 DOLLARS (\$3,000.00) toward supporting the work of the Child First Advocacy Center for the year 2024?
10. Shall the Town of Rutland vote to raise, appropriate and expend the sum of THREE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$3,500.00) for the support of the partial funding of Marble Valley Regional Transit District's (The Bus) public transit service to the residents of the Town for the year 2024?
11. Shall the Town of Rutland appropriate FOUR THOUSAND, NINETY-FOUR & NO/100 DOLLARS (\$4,094.00) to the Chamber & Economic Development of the Rutland Region, along with area businesses and municipalities with the ultimate goal of growing the economy in our region for the year 2024?
12. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of Rutland Mental Health for the year 2024?
13. Shall the Town of Rutland raise by taxes an amount not to exceed SEVEN THOUSAND, ONE HUNDRED & NO/100 DOLLARS (\$7,100.00) toward supporting the work of the VNA & Hospice of the Southwest Region (VNAHSR) for the year 2023?
14. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed FIFTEEN THOUSAND & NO/100 DOLLARS (\$15,000.00) for scholarships, to be awarded to worthy 2024 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
15. Shall the Town of Rutland raise by taxes the sum of money not to exceed FIFTEEN THOUSAND, SIX HUNDRED NINETY-SIX & NO/100 DOLLARS (\$15,696.00) toward the operating cost of the Regional Ambulance Service for the year 2024?
16. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed ONE HUNDRED SIX THOUSAND, EIGHT HUNDRED EIGHTY-NINE & NO/100 DOLLARS (\$106,889.00) for the year 2024?
17. Shall the Town of Rutland vote to appropriate and expend the sum of FOUR THOUSAND, FIVE HUNDRED (\$4,500), for the support of Wonderfeet Kids' Museum to provide services to residents of Rutland Town?
18. Shall the Town of Rutland vote to appropriate the sum of THREE THOUSAND NINE HUNDRED (\$3,900) to support the programs and services of BROCC Community Action (formerly Bennington-Rutland Opportunity Council, Inc.) in 2024-2025.

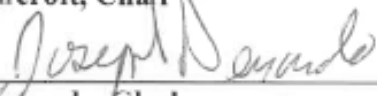
19. To elect the following town officers:
- a. A Moderator for a term of one year;
 - b. A Grand Juror for a term of one year;
 - c. A Selectboard member for a term of two years;
 - d. A Selectboard member for a term of three years;
 - e. A Delinquent Tax Collector for a term of three years;
 - f. A Lister for a term of three years;
 - g. A First Constable for a term of two years;
 - h. A Cemetery Commissioner for a term of three years;
 - i. A School Board member for a term of two years;
 - j. A School Board member for a term of three years;


20. To transact any other necessary, legal and proper business, which may come before said meeting.

Dated at Rutland Town, Vermont this 16th day of January, 2024.

Rutland Town Select Board


Mary Ashcroft, Chair


Joseph Denardo, Clerk


Matthew Getty


Sharon Russell


Kurt Hathaway

Select Board Annual Report 2022-23

We started the new fiscal year on July 1, 2022, with optimism that things were moving forward in our town. Voters had approved the construction of a new fire and police facility on McKinley Avenue. Our departments and town offices were fully staffed with well-trained and dedicated individuals. Payments were coming in from motels on Route 7 south, enabling the town to increase police presence in that area. Townspeople who gathered at the town wide celebration in August of 2022 at Northwood Park had much to celebrate.

In the fall of 2022, changes started coming. Longtime head lister Howard Burgess announced the he would retire at the end of 2022, prompting Marcia Chioffi to step up as head lister. When Lister Dean Davis resigned in early in 2023, there were 2 vacancies to be filled. Jack McCamley and Marie Peck Fabian were appointed, then elected to the positions at the special town meeting on May 23, 2023. Our town is now back to a fully staffed lister's office. We thank Howard and Dean for their years of service, and are grateful to Marcia, Jack, and Marie for their willingness to take on this critical work.

Rutland Town Highway employee Walter Tripp headed for well-earned retirement in the fall of 2022, creating a vacancy which was filled with the hiring of Ben Crockett. Ben joins Department Head Dave Sears and crew member Jason Bathalon. A farewell lunch was held for Walter, who continues to mow our roadsides as a part-timer in the summer months.

More change came when Jim Scholtz, our Collector of Delinquent Taxes, notified the Select Board that he would retire from that position effective early spring of 2023. Don Chioffi was appointed to take over from Jim. We are grateful to Jim for his time as delinquent tax collector, and thank Don for his willingness to step into that position.

Because state law does not allow a Select Board member to hold the office of delinquent tax collector, Don Chioffi resigned from the Select Board in late March of 2023, creating a vacancy. Town Moderator Matt Getty was appointed from among 4 interested candidates to fill the position, and then was elected at the special town meeting on May 23. At its annual reorganizational meeting following March Town meeting 2023, Mary Ashcroft was elected as Select Board Chair.

The newly reconstituted Select Board soon faced a daunting task. Bids to construct the new Public Safety Building at McKinley Avenue had come in very much over budget. Townspeople had approved spending of \$4.1 million in March of 2022, but the lowest bid received in January of 2023 was \$1.3 million higher. The Select Board got to work with Clerk of the Works JP Faignant, Architect Ed Clark of Otter Creek Engineering, and Vic Shappy of VMS, the low bidding construction firm. We changed vendors for the steel frame building, and moved the sprinkler system reservoir under the building to save costs. We added a 5% owner's contingency to buffer against any other unanticipated cost increases.

The Select Board agreed to take the total revised building estimate of \$5,502,000 to the voters at a special town meeting on May 23, 2023. We also asked the voters to increase what we could borrow—by bond or conventional borrowing--up to \$2,517,850. This loan would

bridge the gap between total cost of the project and the nearly \$3 million we already had on hand in ARPS funds, capital reserve funds, local option tax surplus and a FEMA grant.

Police and Fire Departments pitched in to stress the need for this new facility. Firefighters held an open house at the existing McKinley Avenue station in late April to show voters the cramped and outmoded building. Police officers recorded a YouTube presentation of the one-room police office bulging at the seams with 4 officers, 2 constables and one police dog. The Select Board prepared and posted FAQ information on the town website and Facebook page, and visited with voters at the transfer station and the open house.

Our efforts paid off—town voters approved the increased spending and borrowing by a 2-1 margin. Thank you, Rutland Town voters!

As of this writing, we have applied for a state municipal bond, and construction has begun on this facility, which is scheduled to be completed in late 2024.

Personnel changes and revoting on the public safety building were the high-visibility tasks your Select Board tackled this past year. But we also handled the many small items that keep local government humming. Just in the past year, the town, through the Select Board, extended the waterline on Post Road, replaced a furnace in the town highway garage, started remodeling discussions for the downstairs at town hall, and replaced a culvert at Town Line Road. We've monitored progress on the shared used path at Northwood Park, purchased new police and highway vehicles, applied for an energy savings grant, drafted a short-term rental ordinance, and started work on a new personnel manual. We've heard complaints about a vicious dog, roaming chickens, roadside dumping, speeding on town roads, and retail theft. We've watched the planning process for a new car wash and a new coffee shop on Route 7 south, gratefully accepted the donation of a stone-carved bench at Northwood Park, and given out scholarships to talented high school seniors in our town.

All our Select Board meetings, held every other Tuesday evening, are open to the public at Town Hall in Center Rutland, or via zoom. Check for meeting agendas and dates at our town website <https://www.rutlandtown.com/>

My sincere appreciation goes to every one of our Rutland Town officials, employees, and volunteers, with special thanks to Select Board members Joe Denardo, Sharon Russell, Kurt Hathaway, and Matt Getty. Together we have all made Rutland Town a welcoming place to live, work and grow.

Mary C. Ashcroft, Chair

Rutland Town Select Board

TOTAL TOWN BUDGET

| | 2022-2023 FISCAL BUDGET | 2022-2023 ACTUAL | 2023-2024 FISCAL BUDGET | 2024-2025 PROPOSED BUDGET |
|--------------------------|--|-----------------------------|--|--|
| GENERAL BUDGET | 1,073,627 | 1,061,196 | 1,214,244 | 1,385,967 |
| FIRE BUDGET | 224,164 | 223,950 | 232,254 | 250,038 |
| HIGHWAY BUDGET | 1,032,211 | 1,146,199 | 1,002,558 | 1,086,969 |
| RECREATION BUDGET | 165,914 | 153,049 | 168,008 | 175,792 |
| POLICE BUDGET | 471,212 | 505,554 | 564,068 | 759,619 |
| TOTAL TOWN BUDGET | \$ 2,967,128 | \$ 3,089,947 | \$ 3,181,132.00 | \$ 3,658,385 |

| | | | |
|--|--|-------------------------------|-------------------------------|
| Respectfully submitted, Rutland Town Select Board Mary Ashcroft, Chair Joseph J. Denardo, Clerk Sharon Russell Kurt Hathaway Matt Getty | ANTICIPATED INCOME | 1,826,032.00 | 2,227,769.00 |
| | TO BE RAISED BY TAXES | <u>1,355,100.00</u> | <u>1,430,616.00</u> |
| | TOTAL | <u>\$ 3,181,132.00</u> | <u>\$ 3,658,385.00</u> |
| | Net Overall Budget Change from 23 - 24 to 24 - 25: | 15.00% | |
| | Net Overall Difference to be Raised by Taxes 23 - 24 to 24 - 25: | 5.57% | |

GENERAL BUDGET

| | | | | | 2024-2025 |
|---------------------------|--------------------------|---------------------|---------------------|---------------------|--------------------|
| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | PROPOSED BUDGET |
| ANTICIPATED INCOME | | | | | |
| 034011 | DELINQUENT PROP TAXES | 100,000 | 235,162 | 100,000 | 200,000 |
| 034012 | DELINQUENT TAX FEES | - | 16,616 | - | |
| 034013 | DELINQUENT TAX INTEREST | 10,000 | 26,376 | 10,000 | 10,000 |
| 034021 | INTEREST - BANKS | 12,000 | 117,005 | 9,000 | 20,000 |
| 034031 | DOG LICENSES | 1,000 | 2,627 | 1,000 | 2,750 |
| 034032 | MARRIAGE LICENSES | 200 | 1,380 | 300 | 640 |
| 034040 | TRANSFER STATION COUPONS | 43,000 | 43,360 | 44,035 | 43,360 |
| 034042 | TRANSFER MISC | 9,000 | 10,739 | 10,256 | 10,739 |
| 034043 | RECYCLABLES | 2,000 | 1,346 | 4,691 | 1,346 |
| 034060 | LIQUOR LICENSES | 1,000 | 580 | 1,000 | 700 |
| 034090 | CLERK RECORDING FEES | 40,000 | 35,364 | 40,000 | 40,000 |
| 034092 | VAULT TIME & COPIES | 7,500 | 10,840 | 7,500 | 5,000 |
| 034100 | MISCELLANEOUS | 2,000 | 1,768 | 2,500 | 2,000 |
| 034104 | TRAFFIC FINES | 15,000 | 19,803 | 15,000 | 15,000 |
| 034221 | PILOT PROGRAM | 10,000 | 11,039 | 10,000 | 18,000 |
| 034224 | RECORDS RESTORATION | - | - | - | - |
| 034225 | SCHOOL TREASURER SALARY | 3,000 | - | 3,000 | 3,000 |
| 034229 | REAPPRAISAL MAINTENANCE | 18,500 | 18,383 | 18,000 | 18,500 |
| 034264 | RAILROAD TAX | 650 | 645 | 650 | 650 |
| 034265 | SPECIAL ELECTION | - | - | - | - |
| 034267 | CURRENT USE | 10,000 | 12,751 | 10,000 | 10,000 |
| 034268 | SUB DIVISION | 700 | 600 | 500 | - |
| 034270 | PLANNING GRANT | - | - | - | |
| 034287 | LISTER EDUCATION | 50 | - | - | |
| 034298 | TRAFFIC REIMBURSEMENT | - | - | - | |

GENERAL BUDGET

| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | 2024-2025 |
|---------------------------------|-----------------------------|---------------------|---------------------|---------------------|--------------------|
| | | | | | PROPOSED BUDGET |
| 034299 | MEAD TRACT | - | - | - | |
| 034300 | REAPPRAISAL MISCELLANEOUS | - | - | - | |
| 034301 | INSURANCE/FIRE DISTRICT | - | 532 | | |
| 034303 | LOCAL OPTION TAX | 1,100,000 | 1,471,357 | 1,200,000 | 1,300,000 |
| | GRANT INCOME | | | | 84,000 |
| TOTAL ANTICIPATED INCOME | | 1,385,600 | 2,038,273 | 1,487,432 | 1,785,685 |
| BUDGETED EXPENSES | | | | | |
| 035025 | SOCIAL SECURITY | 25,500 | 29,232 | 25,500 | 31,000 |
| 035110 | SELECTBOARD | 26,475 | 29,821 | 28,064 | 29,187 |
| 035115 | TOWN LISTERS | 67,410 | 64,477 | 71,454 | 86,982 |
| 035125 | TOWN CLERK | 29,179 | 29,211 | 31,930 | 33,207 |
| 035130 | TOWN TREASURER | 29,179 | 29,211 | 31,930 | 33,207 |
| 035135 | ASS'T CLERK/TREASURER | 55,725 | 54,832 | 60,051 | 62,453 |
| 035136 | TOWN ADMINISTRATOR | 59,595 | 59,595 | 64,171 | 66,738 |
| 035151 | BOARD OF CIVIL AUTHORITY | 6,000 | 6,287 | 2,000 | 6,500 |
| 035152 | BALLOT CLERKS | 5,000 | 3,664 | 2,000 | 4,500 |
| 035153 | OFFICE HELP SALARY | 8,000 | 7,945 | 36,000 | 36,000 |
| 035154 | HEALTH OFFICER | 6,000 | 1,476 | 3,500 | 2,000 |
| 035155 | HEALTH OFFICER CONSULTANTS | 1,000 | 112 | 1,000 | 750 |
| 035156 | HEALTH OFFICER SUPPLIES | 200 | - | 350 | 200 |
| 035161 | 1ST CONSTABLE SALARY | 7,500 | 4,240 | 15,700 | 8,000 |
| 035162 | 2ND CONSTABLE / FIRE POLICE | 18,000 | 14,363 | 21,400 | 21,400 |
| 035165 | 2ND CONSTABLE SUPPLIES | 200 | 159 | 250 | 250 |
| 035166 | 2ND CONSTABLE VEHICLE | 3,500 | 3,824 | 9,500 | 9,500 |
| 035167 | 1ST CONSTABLE EQUIPMENT | 1,500 | 3,538 | 2,000 | 2,000 |
| 035168 | 1ST CONSTABLE SUPPLIES | 200 | - | 200 | 200 |

GENERAL BUDGET

| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | 2024-2025 PROPOSED BUDGET |
|------------|-----------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| 035169 | 1ST CONSTABLE VEHICLE | 2,000 | 2,071 | 7,600 | 3,500 |
| | 2ND CONSTABLE EQUIPMENT | 500 | | 1,250 | 2,500 |
| 035171 | POSTAGE | 5,000 | 4,714 | 6,000 | 6,000 |
| 035174 | TOWN REPORT | 5,000 | 6,007 | 6,200 | 7,000 |
| 035175 | TOWN HALL SUPPLIES | 5,000 | 4,767 | 5,500 | 5,500 |
| 035176 | RECORDING SUPPLIES | 4,000 | 2,708 | 4,000 | 3,000 |
| 035179 | MICRO-FILMING | 250 | 2,418 | 500 | 1,000 |
| 035180 | ELECTION SUPPLIES | 7,000 | 11,640 | 4,000 | 4,000 |
| 035181 | STREET LIGHTS | 14,000 | 13,455 | 14,000 | 14,500 |
| 035189 | TRANS STATION START UP CASH | - | - | - | |
| 035190 | TRANSFER STATION UTILITIES | 2,400 | 1,693 | 2,400 | 2,100 |
| 035192 | TRANSFER STATION ENGINEERING | 8,000 | 5,248 | 8,000 | 8,000 |
| 035193 | TRANSFER STN MISC | 1,000 | 3,193 | 1,000 | 1,000 |
| 035194 | HAZARDOUS WASTE REMOVAL | 9,000 | 4,496 | 6,000 | 6,000 |
| 035195 | FOOD SCRAPS | 3,000 | 2,223 | 2,500 | 2,500 |
| 035196 | WASTE REMOVAL | 35,350 | 31,969 | 36,500 | 48,000 |
| 035197 | MAINTENANCE | 6,000 | 1,574 | 4,000 | 5,000 |
| 035198 | TRANSFER STATION MANAGER | 28,064 | 28,831 | 18,444 | 19,181 |
| | TRANSFER STATION ATTENDANT | | | 13,505 | 10,200 |
| 035199 | RECYCLING | 7,500 | 9,874 | 11,530 | 11,500 |
| 035200 | SWAC | 18,500 | 18,252 | 18,700 | 19,900 |
| 035201 | TOWN HALL ELECTRICITY | 6,000 | 6,232 | 7,000 | 7,000 |
| 035202 | TOWN HALL FUEL OIL | 8,300 | 7,759 | 11,500 | 10,000 |
| 035203 | TOWN HALL PHONE / INTERNET | 5,000 | 3,822 | 7,000 | 8,500 |
| 035205 | TOWN HALL MAINTENANCE | 25,000 | 22,724 | 40,000 | 40,000 |
| 035206 | TOWN HALL CEMETERY MAINTENANCE | 1,000 | - | 1,000 | 6,000 |

GENERAL BUDGET

| ACCT NO | ITEM | 2024-2025 | | | |
|------------|--|---------------------|---------------------|---------------------|--------------------|
| | | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | PROPOSED BUDGET |
| 035210 | PROFESSIONAL SERVICES | 18,000 | 18,450 | 18,000 | 35,000 |
| 035211 | ATTORNEYS - GENERAL | 20,000 | 41,307 | 40,000 | 30,000 |
| 035212 | ATTORNEYS - TAX APPEALS | 1,000 | - | 1,000 | 1,000 |
| 035216 | MUNICIPAL RETIREMENT | 21,000 | 18,712 | 22,500 | 32,486 |
| 035218 | STORMWATER | 60,000 | 37,824 | 82,500 | 105,000 |
| 035219 | CLERK / TREASURER TRAINING | 3,000 | 92 | 3,000 | 1,000 |
| 035221 | CLERK / TREASURER MILEAGE | 500 | 131 | 500 | 500 |
| 035222 | SELECTBOARD MILEAGE | 250 | - | 250 | 100 |
| 035223 | LISTERS MILEAGE | 250 | 47 | 250 | 150 |
| 035224 | 2ND CONSTABLE MILEAGE | - | 1,160 | - | - |
| 035226 | OTHERS MILEAGE | 100 | 58 | 100 | 100 |
| 035227 | TOWN ADMINISTRATOR MILEAGE | 200 | 343 | 300 | 400 |
| 035229 | HEALTH OFFICER MILEAGE | - | - | 200 | 200 |
| 035231 | GENERAL INSURANCE | 120,000 | 132,783 | 110,000 | 148,000 |
| 035232 | HEALTH INSURANCE | 96,500 | 100,501 | 110,000 | 110,000 |
| 035241 | NEW EQUIPMENT | 8,500 | 7,486 | 7,000 | 10,000 |
| 035249 | GENERAL EQUIP REPAIR / MAINT / COPIERS | 4,500 | 4,819 | 5,000 | 7,000 |
| 035251 | ADVERTISING | 4,000 | 5,487 | 4,000 | 5,000 |
| 035261 | PLANNING COMM LEGAL | 2,000 | 518 | 2,000 | 2,000 |
| 035262 | REGIONAL COMMISSION | 2,000 | 1,167 | 2,000 | 2,000 |
| 035263 | PLANNING COMM SALARY | 4,000 | 2,058 | 4,240 | 4,409 |
| 035264 | PLANNING COMM MISC | 500 | 301 | 500 | 500 |
| 035265 | PLANNING COMM ADVERTISING | 2,000 | 262 | 2,000 | 2,000 |
| 035267 | CONSULTING FEES FOR THE PLANNING COMMISSION | 500 | - | 500 | 500 |
| 035268 | POUND KEEPER | 300 | - | 300 | 100 |
| 035271 | BANK INTEREST | - | - | - | - |

GENERAL BUDGET

| ACCT NO | ITEM | 2024-2025 | | | |
|--------------------------------|--|---------------------|---------------------|---------------------|---------------------|
| | | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | PROPOSED BUDGET |
| 035272 | VLCT DUES | 6,200 | 6,053 | 6,275 | 6,467 |
| 035275 | MISC EXPENSE | 4,000 | 2,926 | 4,000 | 4,000 |
| 035278 | COMPUTER SERVICES | 4,500 | 2,033 | 4,500 | 4,000 |
| 035279 | JULY 4TH CELEBRATION- FIREWORKS | 10,000 | 12,500 | 7,500 | 13,750 |
| 035280 | TOWN WIDE CELEBRATION | 2,500 | 2,868 | 2,500 | 3,500 |
| 035285 | WEST RUTLAND REALESTATE TAX | 1,000 | 741 | 1,000 | 1,000 |
| 035286 | RUTLAND CITY REALESTATE TAX | 100 | 59 | 100 | 100 |
| 035291 | COUNTY TAX | 75,000 | 67,903 | 75,000 | 70,000 |
| 035301 | TAX COLLECTOR SALARY | - | 23,463 | - | - |
| 035304 | MARRIAGE LICENSES | 500 | 900 | 500 | 500 |
| 035305 | DOG LICENSES | 1,500 | 1,230 | 1,500 | 1,250 |
| 035501 | NEMRC | 7,000 | 9,715 | 9,000 | 11,000 |
| 035511 | PROPERTY MAPS | 3,500 | 2,885 | 9,100 | 3,500 |
| 035512 | WEB SERVICE / SOFTWARE | 4,700 | 5,521 | 5,000 | 13,500 |
| 035536 | EMERGENCY MANAGER | 3,000 | - | 3,000 | 3,000 |
| | EMERGENCY MANAGEMENT EQUIPMENT | | | | 5,000 |
| 035537 | GENERATOR MAINTENANCE | 10,000 | 3,119 | 10,000 | 12,500 |
| 035545 | SENIORS | 3,000 | 3,000 | 3,000 | 4,500 |
| 035630 | APPRAISAL UPDATE | 6,500 | 6,500 | 6,500 | 30,000 |
| 035633 | MISC CONTRIBUTIONS / CIRCLE | 4,500 | (1,450) | 4,500 | 4,500 |
| 035641 | LISTER EDUCATION | - | 50 | - | 500 |
| 035647 | BANK CHARGES | - | 20 | | |
| | PUBLIC SAFETY BUILDING MAINTENANCE | | | | 2,000 |
| | PUBLIC SAFETY BUILDING ELECTRICITY | | | | 3,000 |
| | PUBLIC SAFETY BUILDING HEATING FUEL | | | | 5,000 |
| TOTAL BUDGETED EXPENSES | | 1,073,627.00 | 1,061,195.75 | 1,214,244.00 | 1,385,967.00 |

GENERAL BUDGET

| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | 2024-2025 PROPOSED BUDGET |
|------------------|------|---------------------|---------------------|---------------------|---------------------------------|
| NET TOTAL BUDGET | | (311,973.00) | (977,076.95) | (273,188.00) | (399,718.00) |

| | |
|--|----------------|
| Net General Budget Change From 23 - 24 to 24 - 25 | -46.32% |
| Net General Budget Change From 22 - 23 to 23 - 24 | 12.43% |

| GENERAL RECEIPTS | | | | |
|------------------|-------------------------------|---------------------------------|-------------------------------|---------------------------------|
| ACCT | ITEM | 2022-2023 PROPOSED BUDGET | 2022-2023 ACTUAL AMOUNT | 2024-2025 PROPOSED BUDGET |
| 034011 | Delinquent Property Taxes | 100,000.00 | 235,162.00 | 200,000.00 |
| 034013 | Delinquent Tax Interest | 10,000.00 | 26,376.00 | - |
| 034021 | Interest - Banks | 12,000.00 | 117,005.00 | 20,000.00 |
| 034031 | Dog Licenses | 1,000.00 | 2,627.00 | 2,750.00 |
| 034032 | Marriage Licenses | 200.00 | 1,380.00 | 640.00 |
| 034040 | Transfer Station Coupons | 43,000.00 | 43,360.00 | 43,360.00 |
| 034042 | Transfer Items | 9,000.00 | 10,739.00 | 10,739.00 |
| 034043 | Recyclables | 2,000.00 | 1,346.00 | 1,346.00 |
| 034060 | Liquor Licenses | 1,000.00 | 580.00 | 700.00 |
| 034090 | Town Clerk Recording Fees | 40,000.00 | 35,364.00 | 40,000.00 |
| 034092 | Vault Time & Copies | 7,500.00 | 10,840.00 | 5,000.00 |
| 034100 | Miscellaneous | 2,000.00 | 1,768.00 | 2,000.00 |
| 034104 | Traffic Fines | 15,000.00 | 19,803.00 | 15,000.00 |
| 034221 | Pilot Program | 10,000.00 | 11,039.00 | 18,000.00 |
| 034224 | Records Restoration | - | - | - |
| 034225 | School Treasurer Salary | 3,000.00 | - | 3,000.00 |
| 034229 | Reappraisal Maintenance | 18,500.00 | 18,383.00 | 18,500.00 |
| 034264 | Railroad Tax | 650.00 | 645.00 | 650.00 |
| 034265 | Special Election | - | - | - |
| 034267 | Current Use | 10,000.00 | 12,751.00 | 10,000.00 |
| 034268 | Sub Division | 700.00 | 600.00 | - |
| 034270 | Planning Grant | - | - | - |
| 034287 | Lister Education | 50.00 | - | - |
| 034298 | Traffic Reimbursement | - | - | - |
| 034299 | Mead Tract | - | - | - |
| 034300 | Reappraisal Miscellaneous | - | - | - |
| 034301 | Insurance/Fire District | - | 532.00 | - |
| 034303 | Local Option Tax | 1,100,000.00 | \$1,471,357.00 | 1,300,000.00 |
| 034305 | Traffic Study | - | - | - |
| 034315 | Del. Tax Refund | - | - | - |
| | Grant Income | - | - | 84,000.00 |
| | | 1,385,600.00 | 2,021,657.00 | 1,775,685.00 |
| 034012 | Delinquent Tax Collector Fees | | 16,616.00 | |

Rutland Town Highway Department Annual Report

The Town Highway Department had a productive year.

We welcomed a new employee, Chris Howe, to the department. Chris brought a depth of knowledge of tree work as he came from a local tree company. That along with his curiosity to learn and his high energy is an asset to the Highway crew.

The Town got quite a bit of paving done in the fiscal year. Just shy of a mile of Townline Road was paved after the completion of concrete box culvert was installed. Almost a mile of East Pittsford Road was paved from Tamarack Lane to Wynnridge Drive. Barrett Hill Road, Travis Terrace and Campbell Road Ext. were also paved. With these paving projects always come with the cleanup and restoration.

Several catch basins and culverts were cleaned to comply with the State of Vermont MS- 4 regulations. These cleanings are now part of our regular maintenance to meet Vermont's Water Quality Standards.

The winter of Fiscal Year 23-24 was a mild season. We were called out 42 times to treat the streets. We purchased 1276 tons of salt at a cost of \$125,047.70. We would like to thank Tim Sr., Tim Jr., and Tyler Hubbard of Hubbard Bros. for their service as contractors for our winter operations. These guys are very professional and always ready when the phone rings. Thank You Guys.

The Town was able to expand the fleet with the purchase of two "new to us" plow trucks. These trucks will be invaluable to us to maintain the streets during winter events.

The Highway Department now has a Facebook page. To get the latest updates and information, please like and follow us at Town of Rutland, Vt Highway Department.

Respectfully submitted,

Dave Sears
Road Commissioner

HIGHWAY BUDGET

| | | | | 2024-2025 | |
|---------------------------------|--------------------------|---------------------|---------------------|---------------------|--------------------|
| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | PROPOSED BUDGET |
| ANTICIPATED INCOME | | | | | |
| 044020 | VT STATE AID | 120,000 | 88,954 | 120,000 | 120,000 |
| 044202 | MISCELLANEOUS | - | 3,811 | - | |
| 044205 | HIGHWAY ACCESS PERMITS | 500 | 1,020 | - | |
| 044207 | STATE GRANTS | 400,000 | 54,825 | 160,000 | 111,500 |
| 044208 | CULVERT/PAVING | - | 5,922 | - | |
| 044210 | RESTITUTION | - | - | - | |
| TOTAL ANTICIPATED INCOME | | 520,500 | 154,533 | 280,000 | 231,500 |
| BUDGETED EXPENSES | | | | | |
| 045011 | WINTER LABOR | - | - | - | |
| 045012 | WINTER DE-ICER | 125,000 | 128,271 | 125,000 | 130,000 |
| 045013 | WINTER EQUIPMENT RENTALS | 5,000 | - | 5,000 | 5,000 |
| 045014 | SALT SHED UTILITIES | 600 | 331 | 600 | 300 |
| 045016 | WINTER SUPPLIES | 7,500 | 12,059 | 7,500 | 7,500 |
| 045019 | WINTER MISCELLANEOUS | 500 | 184 | 500 | 500 |
| 045020 | WINTER SIDEWALK PLOWING | 500 | - | - | |
| 045021 | LABOR | - | (118) | - | |
| 045022 | HOT MIX / COLD MIX | 2,200 | 354 | 2,200 | 2,000 |
| 045023 | EQUIPMENT RENTALS | 10,000 | 2,480 | 10,000 | 10,000 |
| 045024 | HIGHWAY GARAGE UTILITIES | 8,500 | 15,756 | 12,000 | 15,000 |
| 045025 | SUMMER SUPPLIES | 6,500 | 131 | 6,500 | 6,500 |
| 045026 | NEW EQUIPMENT | 2,000 | 4,512 | 2,000 | 2,000 |
| 045027 | SIGNS & BARRICADES | 2,500 | 7,822 | 2,500 | 3,000 |
| 045028 | CULVERT REPLACEMENT | 70,000 | 108,929 | 50,000 | 35,000 |
| 045029 | MISCELLANEOUS | 2,000 | 5,994 | 2,000 | 2,000 |

HIGHWAY BUDGET

| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | 2024-2025 |
|------------|-----------------------------------|---------------------|---------------------|---------------------|--------------------|
| | | | | | PROPOSED BUDGET |
| 045030 | RETREATMENT | 300,000 | 446,125 | 200,000 | 250,000 |
| 045031 | ROAD PROJECT EQUIPMENT RENTALS | 15,000 | 6,307 | 15,000 | 15,000 |
| 045032 | ROAD PROJECT MATERIALS | 15,000 | 10,680 | 15,000 | 15,000 |
| 045033 | LINE STRIPING | 1,000 | 4,190 | 1,000 | 2,000 |
| 045040 | ROAD SIDE MOWER | 1,000 | 1,138 | - | |
| 045041 | ONE TON TRUCK | 2,000 | 105 | - | |
| 045042 | LOADER | 2,500 | - | - | |
| 045043 | SWEeper | - | - | - | |
| 045044 | SMALL POWER TOOLS | 500 | 7,545 | - | |
| 045045 | DE-ICING EQUIPMENT | 350 | - | - | |
| 045046 | CHIPPER | 200 | - | - | |
| 045047 | 7 YD TRUCK | 6,000 | 270 | - | |
| 045051 | SOCIAL SECURITY | 14,500 | 12,376 | 17,000 | 16,304 |
| 045052 | MUNICIPAL RETIREMENT | 14,000 | 14,191 | 18,000 | 18,230 |
| 045053 | HEALTH INSURANCE | 55,082 | 58,832 | 100,000 | 130,747 |
| 045054 | TRAINING SEMINARS | - | - | 200 | 200 |
| 045071 | RETREATMENT CARRYOVER | - | - | - | |
| 045085 | SIDEWALK GRANT | 3,500 | 3,000 | 16,000 | 16,000 |
| 045094 | HIGHWAY BOOK | 2,000 | - | 1,000 | |
| 045095 | ENGINEERING SERVICES | 30,000 | - | 30,000 | 30,000 |
| 045096 | STORMWATER | - | - | - | - |
| 045100 | WINTER CONTRACTORS | 120,000 | 62,736 | 80,000 | 75,000 |
| 045101 | ROAD COMMISSIONER | 74,130 | 63,650 | 66,144 | 68,790 |
| 045102 | FULL TIME POSITION #1 | 55,089 | 61,104 | 49,608 | 51,592 |

HIGHWAY BUDGET

| ACCT NO | ITEM | 2024-2025 | | | |
|--------------------------------|------------------------------------|---------------------|---------------------|---------------------|--------------------|
| | | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | PROPOSED BUDGET |
| 045103 | FULL TIME POSITION #2 | 44,060 | 50,916 | 48,506 | 50,446 |
| 045104 | COMMUNICATIONS | 2,500 | 3,730 | 2,500 | 3,500 |
| 045105 | VEHICLE FUEL | 11,000 | 24,643 | 15,600 | 18,000 |
| 045106 | VEHICLE EQUIPMENT / MAINTENANCE | 20,000 | 27,955 | 28,000 | 30,000 |
| 045107 | FULL TIME POSITION #3 | - | - | 46,000 | 47,840 |
| 045108 | PART TIME POSITION #1 | - | - | 8,000 | 8,320 |
| 045109 | OVERTIME | - | - | 6,000 | 8,000 |
| 045110 | ON CALL PAY | - | - | 5,200 | 5,200 |
| 045111 | BUILDING MAINTENANCE | - | - | 5,000 | 5,000 |
| | CLASS 4 ROAD MAINTENANCE | - | - | 3,000 | 3,000 |
| TOTAL BUDGETED EXPENSES | | 1,032,211 | 1,146,199 | 1,002,558 | 1,086,969 |
| NET TOTAL BUDGET | | 912,211.00 | 991,665.96 | 882,558.00 | 966,969.00 |

| | |
|--|---------------|
| Net Budget Change From 23 - 24 to 24 - 25 | 9.56% |
| Net Budget Change From 22 - 23 to 23 - 24 | -3.36% |

HIGHWAY ACCOUNT RECEIPTS

July 1, 2022 - June 30, 2023

| ACCT | ITEM | AMOUNT |
|--------|------------------------|---------------------|
| 044010 | Property Taxes | 1,021,011.00 |
| 044020 | VT State Aid | 88,954.33 |
| 044202 | Miscellaneous | 3,811.26 |
| 044205 | Highway Access Permits | 1,020.00 |
| 044207 | State Grants | 54,824.94 |
| 044208 | Culvert/Paving | 5,922.22 |
| 044210 | Restitution | - |
| | | 1,175,543.75 |



RUTLAND TOWN POLICE DEPARTMENT

181 Business Route 4
Center Rutland, Vermont 05736
(802) 772-4327



Edward E. Dumas II
Chief of Police

January 3rd, 2024

Once again, I would like to thank Rutland Town Residents for your continued support of the Rutland Town Police Department.

Last year I reported the Rutland Town Police Department had gotten much busier than in previous years. This year ending in December, the Town Police handled 1994 calls for service as opposed to 2016 calls for service in 2022 or 22 less calls. Still 1005 more calls than the Town handled in 2019.

At the end of 2023, the southern end of Rutland Town where the hotels, Green Mountain Plaza and other businesses are located, the Police Department spent 71% of our time in this area based on the data collected.

Because of the increased calls for service and the direct impact on the Police Department, and the concern for public safety in the south end especially the Green Mountain Plaza area, the Rutland Town Select Board has heard our concerns and as a result they devised a plan of action to better serve the Town of Rutland into the future.

With the help of the administrative secretary for the Police Department "Lyn Gallipo" who went through every case from 2019 till present in order to show there was an increase in calls of service since 2019. We believe the increase in calls of service was caused by the local hotels excepting homeless vouchers from the State of Vermont's Department of Children and Family Services (DCF). With this information the Select Boards first went to DCF and tried to get some compensation from DCF. After a contract with DCF was reviewed by the Town Attorney it was determined this contract DCF wanted the town to enter into an agreement on was not worth the effort in order to get compensated a pittance of what was actually spent on the south end of Rutland Town.

The Select Board negotiated with the local hotels and came up with an amount for past services rendered and for future services if the voucher program was still being offered by the state of Vermont. Once they agreed on an amount the following occurred.

Starting in November of 2022 and throughout 2023 extra police patrols were performed on the South end of Rutland Town. Basically, officers worked overtime after shift and sometimes on their days off to patrol the south end of town only for public safety. Near the end of the fiscal year of 2023 the Cortina Inn changed hands. The Select Board negotiated an agreement with the new owners of the Cortina Inn. The wish for the town of Rutland is for all the Hotels to go back to transitory housing where people come to the Rutland area, visit our state, see the sights, and then return home. Not the permanent sheltering of homeless residents. The Select Board made it very clear when the voucher program ended the original use of the hotels in the area would return to hospitality.

At the end of 2023, while putting together the 2024 – 2025 Police Budget, the Police Committee, Town Clerk and Treasurer, Auditor, Select Board and Deputy Chief Washburn and myself worked hard to put together a budget with the Police Departments concerns, public safety, officer safety and to compensate town taxpayers in the next budget year.

Based on these concerns the select board after much discussion and concerns, 1. Agreed to hire another full-time police officer immediately in the 2023 - 2024 budget year using the reimbursement funds from the local hotels and funding a new full-time officer throughout the 2024 – 2025 budget year forwarding \$150,000.00 of the compensation money to the 2024 – 2025 police budget.

These figures were based on the idea the voucher program may end in April of 2024. It should be noted the program did not end in March or April of 2023 as the Governor told us earlier this year. There appears to be no long-term plan for the homeless issue as of the close of 2023. I suspect a long-term plan will be discussed in the legislature this year.

I would like to finish by saying the Rutland Town Police Department is very excited as the construction proceeds for the new Public Safety building and we can't wait to see it done and move into the new facility. Thank you all for your support.

Chief Ed Dumas II

POLICE BUDGET

| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | 2024-2025 PROPOSED BUDGET |
|---------------------------------|-----------------------------|---------------------|---------------------|---------------------|---------------------------------|
| ANTICIPATED INCOME | | | | | |
| 024001 | POLICE REPORTS | 1,500 | 2,352 | 1,500 | |
| 024015 | MISC REVENUE | - | 7,384 | - | |
| 024102 | OMYA PATROL | - | - | - | |
| 024103 | OUTSIDE DETAIL | - | - | - | |
| 024105 | D.A.R.E. | - | 1,000 | | |
| 024207 | SRO REIMBURSEMENT | 35,000 | 60,970 | 37,100 | 38,584 |
| TOTAL ANTICIPATED INCOME | | 36,500 | 71,706 | 38,600 | 38,584 |
| BUDGETED EXPENSES | | | | | |
| 025025 | SOCIAL SECURITY | 23,000 | 26,398 | 25,000 | 32,000 |
| 025100 | POLICE CHIEF SALARY | 75,972 | 75,927 | 80,530 | 83,751 |
| 025103 | OUTSIDE DETAIL SALARY | - | - | - | 55,000 |
| 025105 | DEPUTY CHIEF SALARY | 71,588 | 72,833 | 75,883 | 78,918 |
| 025109 | 1ST OFFICER SALARY | 55,068 | 47,390 | 58,386 | 66,560 |
| 025110 | SRO SALARY | 55,068 | 55,717 | 58,386 | 60,721 |
| 025111 | 3RD OFFICER SALARY | - | - | - | 58,386 |
| 025112 | OVERTIME | 7,500 | 54,743 | 10,000 | 10,000 |
| 025122 | OFFICE STAFF / ADMIN SALARY | 38,329 | 39,658 | 46,426 | 48,283 |
| 025130 | COMMUNICATION | 10,000 | 14,508 | 12,500 | 15,000 |
| 025135 | SUPPLIES / UNIFORMS | 4,000 | 4,630 | 4,000 | 4,000 |
| 025140 | EQUIPMENT | 13,000 | 15,820 | 21,000 | 15,000 |
| 025145 | VEHICLE PURCHASE / LEASE | - | - | - | - |
| 025150 | FUEL / MAINTENANCE | 16,500 | 19,260 | 20,000 | 22,000 |

| | | | | | |
|--------------------------------|-------------------------------|----------------------|----------------------|----------------------|----------------------|
| 025155 | TRAINING | 7,500 | 15,204 | 10,000 | 20,000 |
| 025160 | LIABILITY / VEHICLE INSURANCE | 2,600 | 2,102 | 2,600 | - |
| 025165 | HEALTH INSURANCE | 98,087 | 96,563 | 109,857 | 152,000 |
| 025170 | MUNICIPAL RETIREMENT | 25,500 | 28,191 | 25,500 | 34,000 |
| 025171 | K9 PROGRAM | 4,000 | 7,155 | 4,000 | 4,000 |
| 025172 | D.A.R.E. | - | 1,162 | - | - |
| TOTAL BUDGETED EXPENSES | | \$ 507,712.00 | \$ 577,260.07 | \$ 564,068.00 | \$ 759,619.00 |
| LESS HOTEL FUND | | \$ - | \$ - | \$ - | \$ 150,000.00 |
| LESS ANTICIPATED INCOME | | \$ 36,500.00 | \$ 71,706.00 | \$ 38,600.00 | \$ 38,584.00 |
| NET TOTAL BUDGET | | \$ 471,212.00 | \$ 505,554.07 | \$ 525,468.00 | \$ 571,035.00 |

| | |
|--|---------------|
| Net Budget Change From 23 - 24 to 24 - 25 | 8.67% |
| Net Budget Change From 22 - 23 to 23 - 24 | 11.51% |

POLICE ACCOUNT RECEIPTS

July 1, 2022 - June 30, 2023

| ACCT | ITEM | AMOUNT |
|-------------|------------------------|--------------------------|
| 024001 | Police Reports Revenue | 2,352.00 |
| 024010 | Property Taxes | 320,949.00 |
| 024015 | Misc Revenue | 7,384.00 |
| 024102 | OMYA Patrol Income | - |
| 024103 | Outside Detail Income | - |
| 024104 | K-9 Contributions | - |
| 024105 | D.A.R.E. | 1,000.00 |
| 024106 | Settlement Funds | 285,658.42 |
| 024207 | SRO Reimbursement | 60,970.00 |
| | | <u>678,313.42</u> |

Rutland Town Fire Department Annual Report

The officers and members of the Rutland Town Fire Department would like to thank the citizens and Select Board of Rutland Town for their continued support.

The Fire Department would like to thank the community for their support of the new Public Safety Building. Construction started on September 7, 2023, with the tearing down of the old station. The steel structure has been assembled and they are currently working on closing in the building. We hope to be in the new building by November 2024. A special thank you to the Town Highway Department for allowing us to keep our trucks and equipment in their building.

The officers and members of the department continue to upgrade their skills by attending training classes put on by the department and the State of Vermont Fire Service Training Counsel. We currently have 36 active regular firefighters of which 26 are certified Level 1 or higher. We also have our 2 newest members enrolled in the combined Level 1 and 2 course.

This year the department responded to 190 calls for service. This is slightly UP from 189 calls for service last year.

The Rutland Town Fire Department is always looking for new members. We have three levels in the department: Cadet FF, ages 14 & 15, Junior FF, ages 16 & 17, and Senior FF age 18 and older. If you or anyone you know would like more information on becoming a member then please stop by any one of our two stations on a Wednesday evening. This is our regular training night. You can talk with our members to get an idea of what is involved in the fire service to see if this is something you would like to pursue.

In closing, I would like to thank the officers, the members and the families of the Rutland Town Fire Department for all of the sacrifices, dedication, hard work and support they provide to make this department a highly trained, well organized and professional organization.

In closing, I would like to recognize Tom Tumielewicz for his 42 years of dedicated service to the Rutland Town Fire Department. Tom passed away in December 2023. Tom joined our department in 1981 and was our longest serving active member. You could always find Tommy T at the Center Rutland Fire Station with a giant smile on his face. He took great pride in maintaining the trucks and station. We will all miss his stories, laughter, and presence in Rutland Town. Number 4 will always be Tommy T's number as it has been officially retired. Thank you for all the memories, Tommy. You will be greatly missed.

Respectfully,

Chris Clark, Rutland Town Fire Chief



RUTLAND TOWN FIRE DEPARTMENT
2024 Officers and Firefighters

| Served in 2023 | Elected for 2024 |
|---|---|
| Chris Clark, Fire Chief Larry Dellveneri, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Jared Rau, Captain (Stn 1) Matt Voity, Captain (Stn 2) Chris Henderson, Lieutenant (Stn 1) Jorge Mada, Lieutenant (Stn 2) Paul Williams, Treasurer Matt Voity/Jared Rau, Training Officer's Richard Sweet, Clerk | Chris Clark, Fire Chief Larry Dellveneri, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Jared Rau, Captain (Stn 1) Matt Voity, Captain (Stn 2) Chris Henderson, Lieutenant (Stn 1) Jorge Mada, Lieutenant (Stn 2) Paul Williams, Treasurer Richard Sweet, Clerk |

Chris Alexander
Trevor Brown
Mike Carlson
Aaron Clark
Braden Clark
Chris Clark
Edwin Clough**
Joseph Denardo**
Larry Dell Veneri
Jax Elliott
J.P. Fagnant (Fire/Police)
Richard Goodrich**
Zachary Goodrich
Mike Gould
Kevin Gustafson
B.J. Hathaway
Chris Henderson
Ben Hogan
Sophia Johnston
Adam Lanfear

Devon Kibbey
Andrew MacLaclan
Jorge Mada
Dan McCarthy
Joe McKirryher
Billy Jo Mills
Aliona Postolachi
Jared Rau
Tyler Regula
Patrick Reidy
Michael Robertello
Wesley Sargeant
Nickolas Snide
Richard Sweet
William Sweet
Tom Tumielewicz**
Matt Voity
Marty Wasserman
David Waterhouse
Paul Williams

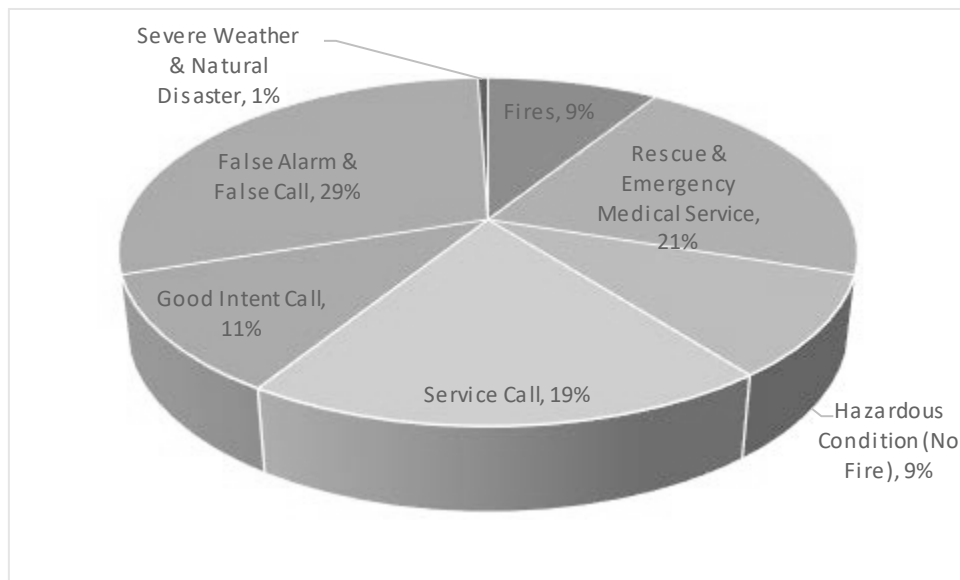
** Honorary Member

RUTLAND TOWN FIRE DEPARTMENT
2023 CALLS

| | | |
|--|--|----|
| FIRES | Building Fires | 2 |
| | Cooking fire, confined to container | 10 |
| | Trash or rubbish, contained | 2 |
| | Passenger vehicle fire | 1 |
| | Road Freight or transport vehicle fire | 1 |
| | Grass fire | 1 |
| RESCUE | Medical assist, assist EMS crew | 7 |
| | Motor vehicle accidents with injuries | 14 |
| | Motor vehicle accident with no injuries | 19 |
| | Gasoline or other flammable liquid spill | 5 |
| HAZARDOUS CONDITIONS | Gas Leak natural gas or LPG | 4 |
| | Oil or other combustible liquid spill | 1 |
| | Breakdown of light ballast | 1 |
| | Power lines down | 5 |
| SERVICE CALLS | Arcing, shorted electrical equipment | 1 |
| | Attempted burning, illegal actions, other | 1 |
| | Service call, other | 2 |
| | Lock-out | 1 |
| GOOD INTENT CALLS | Water problem, other | 1 |
| | Water evacuation | 1 |
| | Water or steam leak | 1 |
| | Assist police or other government agency | 2 |
| FALSE ALARMS | Public service | 1 |
| | Defective elevator, no occupant | 1 |
| | Unauthorized burning | 4 |
| | Cover assignment, standby, or move up | 23 |
| SEVERE WEATHER SPECIAL INCIDENT | Good intent call, other | 2 |
| | Authorized controlled burning | 1 |
| | Dispatched & cancelled en route | 9 |
| | No incident found on arrival at dispatched address | 5 |
| SEVERE WEATHER SPECIAL INCIDENT | Smoke scare, odor of smoke | 4 |
| | Malicious , mischievous false call, other | 4 |
| | Sprinkler activation due to malfunction | 3 |
| | Smoke detector activation due to malfunction | 5 |
| SEVERE WEATHER SPECIAL INCIDENT | Heat detector activation due to malfunction | 1 |
| | Alarm sounded due to malfunction | 10 |
| | CO detector activation due to malfunction | 3 |
| | Unintentional transmission of alarm, other | 4 |
| SEVERE WEATHER SPECIAL INCIDENT | Sprinkler activation, no fire-unintentional | 1 |
| | Smoke detector activation, no fire-unintentional | 11 |
| | Alarm system sounded , no fire-unintentional | 9 |
| | Carbon monoxide detector activation, no CO | 5 |
| SEVERE WEATHER SPECIAL INCIDENT | Wind storm | 1 |
| | | |

Total Number of Incidents: 190

| MAJOR INCIDENT TYPE | # INCIDENTS | % OF TOTAL |
|------------------------------------|-------------|-------------|
| Fires | 17 | 9% |
| Rescue & Emergency Medical Service | 40 | 21% |
| Hazardous Condition (No Fire) | 18 | 9% |
| Service Call | 37 | 19% |
| Good Intent Call | 21 | 11% |
| False Alarm & False Call | 56 | 29% |
| Severe Weather & Natural Disaster | 1 | 1% |
| TOTAL | 190 | 100% |



FIRE BUDGET

| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | 2024-2025 PROPOSED BUDGET |
|--------------------------|---|---------------------|---------------------|---------------------|---------------------------------|
| BUDGETED EXPENSES | | | | | |
| 055012 | VEHICLE FUEL | 6,500 | 7,265 | 6,500 | 7,000 |
| 055013 | VEHICLE MAINTENANCE / EQUIPMENT | 25,000 | 19,991 | 25,000 | 25,000 |
| 055021 | BUILDING MAINTENANCE | 7,500 | 10,836 | 7,500 | 7,500 |
| 055022 | ELECTRICITY | 6,000 | 5,624 | 6,000 | 4,000 |
| 055023 | TELEPHONE | 2,500 | 5,073 | 2,500 | 2,500 |
| 055024 | WATER / SEWER | 2,000 | 1,081 | 1,500 | 2,000 |
| 055025 | HEATING FUEL | 9,500 | 13,076 | 9,500 | 7,000 |
| 055026 | CABLE SERVICE | 5,000 | 2,767 | 5,000 | 3,000 |
| 055027 | OFFICE SUPPLIES / SOFTWARE | 8,500 | 5,677 | 7,500 | 7,500 |
| 055028 | SCBA MAINTENANCE / EQUIPMENT TESTING | 9,000 | 10,244 | 9,000 | 10,000 |
| 055031 | NEW EQUIPMENT | 35,000 | 41,869 | 35,000 | 40,000 |
| 055032 | INSURANCE | 4,000 | 3,145 | 4,000 | 4,000 |
| 055033 | SALARIES | 59,939 | 56,479 | 63,535 | 70,720 |
| 055035 | SOCIAL SECURITY | 6,500 | 6,079 | 6,000 | 6,000 |
| 055036 | TRAINING | 3,000 | 974 | 1,000 | 1,000 |
| 055037 | UNIFORMS | 3,000 | 4,123 | 2,000 | 2,500 |
| 055038 | MEDICAL / PHYSICALS | 1,000 | - | 500 | 500 |
| 055039 | FIRE PREV EDUCATION | 1,500 | 1,403 | 1,500 | 2,000 |
| 055091 | DISPATCH SERVICES | 2,000 | 2,800 | 2,000 | 3,000 |
| 055092 | DRY HYDRANT | 500 | - | 250 | 250 |
| 055099 | MISCELLANEOUS | 2,500 | 2,469 | 2,500 | 3,000 |
| 055101 | ADMINISTRATIVE SALARIES | 20,725 | 13,751 | 21,969 | 22,848 |
| 055102 | DAYTIME WAGE | 3,000 | 9,225 | 12,000 | 18,720 |

FIRE BUDGET

| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | 2024-2025 PROPOSED BUDGET |
|------------|--------------------------------|---------------------|---------------------|---------------------|---------------------------------|
| | TOTAL BUDGETED EXPENSES | 224,164 | 223,950 | 232,254 | 250,038 |

| | |
|--|-----------|
| Net Budget Change From 23 - 24 to 24 - 25 | 8% |
| Net Budget Change From 22 - 23 to 23 - 24 | 4% |

FIRE ACCOUNT RECEIPTS July 1, 2022 - June 30, 2023

| ACCT | ITEM | AMOUNT |
|--------|----------------|-------------------|
| 054001 | Property Taxes | 224,164.00 |
| 054200 | Misc Revenue | 202.19 |
| | | 224,366.19 |

RUTLAND TOWN SUTTON FIRE TRUST PERMANENT FUND

| ACCT NO | ITEM | AMOUNT |
|---------|---------------------------------------|-----------------------------|
| | Sutton Money Market Balance 6/30/2022 | 255,034.96 |
| 154001 | Deposits | - |
| 154002 | Interest | 3,477.85 |
| | | <u>3,477.85</u> |
| 155002 | Transfers | 307.23 |
| | Balance 6/30/2023 | <u>\$ 258,205.58</u> |

RUTLAND TOWN SUTTON FIRE TRUST EXPENDABLE FUND RECEIPTS

| ACCT NO | ITEM | AMOUNT |
|---------|-----------------------------------|---------------------------|
| | Sutton Checking Balance 6/30/2022 | 5,252.33 |
| 164001 | Interest | 18.56 |
| 164003 | Transfer | 307.23 |
| | | <u>325.79</u> |
| | Balance 6/30/2023 | <u>\$ 5,578.12</u> |

Respectfully Submitted,
Kari Clark, Town Treasurer

CENTER RUTLAND FIRE STATION

| | | | |
|-------------|---------------------------------|--------------------------|----------------------------|
| ACCT | | | |
| 305005 | Bond Amount: | | \$1,800,000.00 |
| | | Balance 6/30/2022 | <u>\$ 54,679.04</u> |
| 9/6/2022 | N.B.F. Architects | | \$ 14,490.00 |
| 9/6/2022 | Engineering Services of VT, LLC | | \$ 8,837.50 |
| 9/20/2022 | Engineering Services of VT, LLC | | \$ 4,652.50 |
| 10/18/2022 | Engineering Services of VT, LLC | | \$ 14,552.50 |
| 10/18/2022 | Enman Kesselring Consulting | | \$ 12,061.25 |
| | | Balance 6/30/2023 | <u>\$ 85.29</u> |

Rutland Town Recreation Annual Report
2023

This year the Recreation department had very successful seasons with activities taking place this year. Northwood Pool enjoyed a great summer of warm weather and people at the pool, with the events going on we were able to open and offer swim lessons and groups at the pool for swimming. The town wide celebration was another huge hit with fireworks moved from the 4th of July to the night of the townwide celebration. Many thanks to all who helped make this annual event a huge success.

This spring/summer we started construction on the mt. biking trails and the back nine for disc golf. These were completed this past fall with the biking trails and now a full 18 hole disc golf course open for all to enjoy.

We had a great turnout for the Halloween party this year. It was a huge success outside on "Trick or Treat on the Trail". The 7th grade class spent lots of time designing, planning and running this activity. We had over 400 people walking the trails during this time for a great event to have a safe Halloween. A special thanks to the RT Fire and Police departments for helping out at this event. We were able to run all of our sports programs this past year with a great turn out of kiddo's taking advantage of what we offer, Soccer, Football, Basketball, Baseball and Softball programs for grades K-6. Many thanks to all who helped make this a huge success.

I would like to thank the Town Highway department Dave, Jason, Chris and Ben as they have helped with keeping the parks looking great and our maintenance man Chuck Hall who has really done a great job of keeping Delbianco Park in great shape. We did lots of work this past summer, here are a few things.

- We reseed both parks as the winter and grubs killed most of the grass
- Finished back nine of disc golf
- Finished work on the Mt. Biking trails at Northwood
- We now have all our sports registrations and payments online

For the past 9 years we have held a couple of senior luncheons with our town seniors, the summer luncheon was again held at the pool with a large crowd attending. These events seem to be growing each year and have been a big hit with all parties involved. I would like to thank Jim and Randy for all they do to help make these events a success.

If you have any ideas on programming for the recreation department or would like to help with our programs, please contact me @ 802-779-2518, once again thank you for your support of Rutland Town Recreation.

Sincerely,

Michael Rowe

Recreation Director

RECREATION BUDGET

| | | | | 2024-2025 | |
|--------------------------|--------------------------|---------------------|---------------------|---------------------|--------------------|
| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | PROPOSED BUDGET |
| ANTICIPATED INCOME | | | | | |
| 064021 | SWIM PASSES/LESSONS | - | 9,467 | - | |
| 064031 | SWIM DAILY FEES | - | 3,296 | - | |
| 064041 | BASEBALL | - | 940 | - | |
| 064081 | CONCESSIONS | - | 2,127 | - | |
| 064091 | MISCELLANEOUS | - | 745 | - | |
| 064101 | INTEREST MM | - | 2,487 | - | |
| 064201 | SOCCER | - | 3,145 | - | |
| 064202 | BASKETBALL | - | 1,740 | - | |
| 064205 | CONCESSION - DEWEY | - | - | - | |
| 064206 | FLAG FOOTBALL | - | 480 | - | |
| 064207 | FIELD USAGE | - | - | - | |
| | PREVIOUS YEARS BUDGET | 20,000.00 | | 20,000.00 | 22,000.00 |
| TOTAL ANTICIPATED INCOME | | 20,000.00 | 24,427 | 20,000.00 | 22,000.00 |
| BUDGETED EXPENSES | | | | | |
| 065011 | RECREATION DIRECTOR | 23,214 | 23,214 | 24,608 | 25,592 |
| 065013 | LIFE GUARDS | 55,000 | 46,776 | 52,000 | 53,000 |
| 065014 | MAINTENANCE | 18,000 | 15,012 | 19,000 | 20,000 |
| 065015 | TICKET TAKER & SNACK BAR | - | - | - | |
| 065016 | UMPIRES & REFEREES | 5,000 | 4,345 | 5,500 | 6,500 |
| 065018 | ARTS & CRAFTS | - | - | - | |
| 065029 | SOCIAL SECURITY | 6,000 | 6,089 | 6,500 | 6,500 |
| 065041 | ELECTRICITY | 8,500 | 7,805 | 8,500 | 9,000 |
| 065042 | TELEPHONE / INTERNET | 3,500 | 3,356 | 3,500 | 4,000 |
| 065043 | WATER | 2,500 | 2,111 | 2,500 | 2,500 |

RECREATION BUDGET

| ACCT NO | ITEM | 2022-2023 BUDGET | 2022-2023 ACTUAL | 2023-2024 BUDGET | 2024-2025 PROPOSED BUDGET |
|--------------------------------|--------------------------|---------------------|---------------------|---------------------|---------------------------------|
| 065051 | CHEMICALS | 5,500 | 5,563 | 5,500 | 6,000 |
| 065052 | SUPPLIES - MAINTENANCE | 5,000 | 4,876 | 5,000 | 5,000 |
| 065053 | SUPPLIES - MISCELLANEOUS | 1,000 | 983 | 1,000 | 1,000 |
| 065054 | PLUMBING - NORTHWOOD | 2,000 | 2,089 | 2,000 | 2,000 |
| 065055 | GAS - OIL | 800 | 747 | 1,000 | 1,500 |
| 065056 | PLUMBING - DEWEY FIELD | 1,000 | 1,000 | 1,000 | 1,000 |
| 065057 | EQUIPMENT MAINTENANCE | 1,000 | 440 | 1,000 | 1,000 |
| 065058 | NEW EQUIPMENT | 2,000 | 1,840 | 2,000 | 2,000 |
| 065061 | ATHLETIC EQUIPMENT | 12,000 | 11,890 | 12,000 | 13,000 |
| 065062 | SOCIAL ACTIVITIES | 2,500 | 2,475 | 3,500 | 3,500 |
| 065063 | MEMBERSHIPS | 2,000 | 1,736 | 2,000 | 2,500 |
| 065065 | ADVERTISING | 400 | 207 | 400 | 200 |
| 065069 | MISCELLANEOUS | 2,000 | 1,791 | 2,000 | 2,000 |
| 065121 | FOOD | 6,000 | 6,087 | 6,500 | 7,000 |
| 065122 | CONCESSION EQUIPMENT | 500 | 396 | 500 | 500 |
| 065123 | CONCESSION REPAIRS | 500 | 344 | 500 | 500 |
| 065130 | GRANT PROJECT USAGE | - | - | - | |
| 065200 | TIMBER FUND EXPENSES | - | 1,876 | | |
| TOTAL BUDGETED EXPENSES | | 165,914.00 | 153,048.74 | 168,008.00 | 175,792.00 |
| NET TOTAL BUDGET | | 145,914.00 | 128,621.51 | 148,008.00 | 153,792.00 |

| | |
|--|--------------|
| Net Budget Change From 23 - 24 to 24 - 25 | 4% |
| Net Budget Change From 22 - 23 to 23 - 24 | 1.44% |

RECREATION ACCOUNT RECEIPTS**July 1, 2022 - June 30, 2023**

| ACCT | ITEM | | AMOUNT |
|-------------|------------------------|------------|--------------------------|
| 064010 | Property Taxes | 165,914.00 | |
| 064021 | Swim Passes/Lessons | 9,467.00 | |
| 064031 | Swim Daily Fees | 3,296.00 | |
| 064041 | Baseball | 940.00 | |
| 064081 | Concession - Northwood | 2,127.00 | |
| 064091 | Miscellaneous | 745.13 | |
| 064101 | Interest-MM | 2,487.10 | |
| 064201 | Soccer | 3,145.00 | |
| 064202 | Basketball | 1,740.00 | |
| 064205 | Concession - Dewey | - | |
| 064206 | Flag Football | 480.00 | |
| 064207 | Field Usage | - | |
| | | | <u>190,341.23</u> |

Rutland Town Public Safety Building

The Rutland Town Public Safety Building is starting to take shape. Facing a surprise increase in price from the original estimates due to Covid related issues of personal and cost of materials, the citizens of Rutland Town overwhelmingly approved a required second vote to get the project going.

As of this writing the foundation has been completed; the steel frame has been erected, and the panels are being placed. Expected completion is now targeted for the Sept.-Oct. of 2024 time frame. In the meantime, the Highway Department has graciously allowed the fire trucks to be stored inside the Highway garage, as they need to be in a heated space for the cold weather.

Rutland Town Firefighters and Police Officers provide an invaluable service to all the Town's residents. The members truly appreciate the support the townspeople have shown as we move forward with this last piece of major infrastructure for the Town.

Thank you,

J P Faignant
Clerk of the Works,
Rutland Town Public Safety Building



| ARPA Funds Reserved for PSB | | |
|------------------------------------|-------------------|--------------|
| 7/1/2022 | Beginning Balance | \$ 614,891 |
| | FY 21-22 Adjust. | \$ (9,000) |
| | New Total | \$ 605,891 |
| | Incoming Funds | \$ 632,115 |
| | Expenses | \$ (33,930) |
| 6/30/2023 | Ending Balance | \$ 1,204,076 |
| | | |
| | | |
| Capital Improvements * | | |
| 7/1/2022 | Beginning Balance | \$ 1,524,830 |
| | Surplus Sweep | \$ 456,627 |
| | Expenses | \$ (199,093) |
| 6/30/2023 | Ending Balance | \$ 1,782,364 |
| | | |
| | | |
| Public Safety Building | | |
| 7/1/2022 | Beginning Balance | \$ 1,445,676 |
| | Incoming Funds | \$ 632,115 |
| | Local Option | \$ 350,000 |
| | Expenses | \$ (91,819) |
| 6/30/2023 | Ending Balance | \$ 2,335,972 |

* \$771,231 ear-marked for the PSB + \$350,000 from LOT



RUTLAND TOWN PLANNING COMMISSION 2022/2023

I want to thank the dedicated and diverse group that we have on the Rutland Town Planning Commission: Vice Chair Dana Peterson, Andy McKane, Jerry Stearns, Howard Burgess, Sherman Hunter, Mary Beth Poli, and alternates, Norm Cohen and Jim Hall. Although we are a group of individuals that represents a spectrum of ages, backgrounds, and professions, we have a great working relationship which is a source of pride for all of us.

In this past fiscal year, the planning commission spent much of its time working on two ordinances.

Subdivision Ordinance Rewrite

We wrapped up our work on the ordinance regulating Subdivisions and sent the new version to the town attorney for legal review. The current ordinance dates back to 1980 and definitely needed an update. We spent several months adding new citations and cleaning up language and, once it comes back from the town attorney, we will share it with the Selectboard.

Short Term Rentals

The other ordinance would be a new one for Rutland Town. The commission spent a number of months crafting a draft ordinance that Town Administrator Bill Sweet had prepared for the Selectboard. The board decided to have the Planning Commission review the draft. We discovered that in the Rutland area, as around the State of Vermont and nationally, Short Term Rentals are becoming increasingly popular. For tourists as well as investors.

Our goal was to come up with a concise and effective way to keep track of these rentals and ensure that they are operated as safely as possible for the neighborhoods in which they are located and for the visitors paying to stay at them. Our work resulted in an ordinance that would create a registry of short term rentals and would stipulate that they meet the same State fire safety standards as Beds & Breakfasts and other lodging establishments. The Planning Commission decided this would be the fairest way to address the growth of these operations.

In our discussions, we also wanted to ensure that housing was available and affordable in our Town. We asked ourselves: Are we doing enough to ensure that Rutland Town continues to attract newcomers if the housing market continues to attract buyers who take homes off the market to rent to visitors? Are we willing to trade more visitors stays for a loss of residents, families, and people more inclined to give back to their community? We believe that the Short Term Rentals Ordinance will provide the Select Board with valuable insights to answer these questions.

After a public hearing which resulted in some changes to the draft, the Planning Commission voted unanimously to send the new version back to the Selectboard. Since then, the board had its own public hearing, met with the Planning Commission, and continues to deliberate on the draft ordinance.

If you have any questions about these ordinances or other planning concerns, please reach out to us.

Respectively submitted,
Barbara Noyes Pulling
Rutland Town Planning Commission Chair

LISTER REPORT 2022-2023

This calendar year (2023) welcomed two new listers, Marie Faignant and Jack McCamley. Both were appointed to fill two vacant terms, and subsequently both Marie and Jack were elected at the Annual Meeting in March. Marie was elected to fill the remaining vacant term of two years, and Jack to the vacant remaining one-year term. Rutland Town is very fortunate to have gained two exceptional employees. If you are visiting the Town offices, stop in and say hello.

This past legislative session H-480 now Act 68 was passed and signed into law. This law deals with removing local control of our Grand List, which is the basis of town governance, and the foundation of our local tax base. Act 68 contains a \$50,000 appropriation to conduct a study on removing the Grand List from municipal control and transferring that control to the State level in a statewide reappraisal system overseen and run by the Vermont Tax Department. We have received a copy of the **“Progress Report Regarding Statewide Reappraisals and Property Data”** which was due to the Legislature by December 15, 2023. The report outlines a preliminary schedule for conducting reappraisals for each municipality every six years. There is language in this Act that upon completion of a reappraisal, property values set by the Commissioner shall be binding on the municipality. Having the Grand List values set by the State and be “binding” on the municipal Grand List, is very concerning. There will be a lack of local knowledge, local review, and last of all, no local control. Language in the Act indicates that the study is to be in consultation with relevant “stakeholders”, with “stakeholders” left undefined. We have reached out to our Senators and Representatives and will continue to do so in this upcoming session to emphasize the importance of having Listers and Assessors as major “stakeholders”. There are also changes in what triggers a reappraisal. The CLA (Common Level of Appraisal) no longer triggers the need for a reappraisal if it falls below 85%. The COD (Coefficient of Dispersion), if it is 20 or above, then the Director of Property Valuation and Review (PVR) will determine if a reappraisal notice will be sent to municipalities. Rutland Town’s COD for 2024 is 18.56, which is still below the 20 threshold.

Although Rutland Town did not receive a letter to reappraise this year, it has been suggested by our District Advisor to start the process of obtaining quotes. The average time to secure a reappraisal firm is 3-6 years. With the uncertainty of what the State will be doing with ACT 68, it would be to our advantage to have secured an appraisal firm. Those towns that have secured contracts will not be subject to the State reappraisal until the 6-year reappraisal kicks in.

TOWN TAX RATES

| | |
|-----------------------------|-----------------|
| Residential Tax Rate | \$1.6125 |
| Non Residential | \$1.8608 |
| Municipal Tax Rate | \$0.2127 |

GRAND LIST VALUES

| | |
|-----------------------------------|----------------------|
| Real Property | \$676,922,933 |
| Business Personal Property | \$301,050,134 |
| TOTAL GRAND LIST | \$977,973,067 |

REMINDER: HS-122 Homestead Declarations need to be filed annually. April 15th is the due date for filing this form with your State of Vermont tax filings. An extension for filing income tax returns does not relieve a property taxpayer of the obligation to file a timely Homestead Declaration by April 15. Should you miss this date, you will be penalized by the State, and you may not be eligible to receive the State Income Sensitivity payment. Veterans Exemptions must be filed before May 1st.

As a reminder “**INFORMATIONAL BUILDING PERMITS**” are required for construction of dwellings, garages, outbuildings, etc. There is no fee associated with the permit. They are also required when adding or removing decks, pools, etc. The Permit form can be found on the Town of Rutland’s website. www.rutlandtown.com.

Respectfully Submitted: Marcia Chioffi, Marie Faignant, Jack McCamley

ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES

Pursuant to 32 V.S.A. §§ 5162, 5163

JAMES W. SCHOLTZ

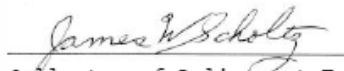
01 January 2023 to 31 March 2023

Real Estate and Personal Property Tax

| TAX YEAR | TAX DUE FROM WARRANTS | Tax COLLECTED | Tax ABATEMENTS | OUTSTANDING BALANCE |
|-------------|--------------------------|------------------|-------------------|------------------------|
| 2014-2015 | 502.47 | 502.47 | 0.00 | \$0.00 |
| 2015-2016 | 594.38 | 308.81 | 0.00 | \$285.57 |
| 2016-2017 | 2,478.51 | 1,154.31 | 0.00 | \$1,324.20 |
| 2017-2018 | 3,433.20 | 332.46 | 0.00 | \$3,100.74 |
| 2018-2019 | 4,311.33 | 430.86 | 0.00 | \$3,880.47 |
| 2019-2020 | 4,407.05 | 1,182.35 | 0.00 | \$3,224.70 |
| 2020-2021 | 23,487.24 | 4,423.04 | 0.00 | \$19,064.20 |
| 2021-2022 | 48,750.00 | 13,938.10 | 0.00 | \$34,811.90 |
| * 2022-2023 | 0.00 | 0.00 | 0.00 | \$0.00 |
| TOTAL | \$87,964.18 | \$22,272.40 | \$0.00 | \$65,691.78 |

(* - Warrant NOT Received as of March 31, 2023)

| | |
|------------------------------|-------------|
| Total Tax Collected: | \$22,272.40 |
| Interest Collected: | \$8,223.10 |
| Total Remitted to Treasurer: | \$30,495.50 |


By: Collector of Delinquent Taxes

Town of Rutland
County of Rutland
State of Vermont

ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES

Pursuant to 32 V.S.A. §§ 5162, 5163

Donald J. Chioffi

01 April 2023 to 31 December 2023

Real Estate and Personal Property Tax

| TAX YEAR | TAX DUE FROM WARRANTS | Tax COLLECTED | Tax ABATEMENTS | OUTSTANDING BALANCE |
|-------------|--------------------------|------------------|-------------------|------------------------|
| 2015-2016 | 285.57 | 285.57 | 0.00 | \$0.00 |
| 2016-2017 | 1,324.20 | 895.31 | 0.00 | \$428.89 |
| 2017-2018 | 3,100.74 | 556.56 | 0.00 | \$2,544.18 |
| 2018-2019 | 3,880.47 | 1,112.05 | 0.00 | \$2,768.42 |
| 2019-2020 | 3,224.70 | 182.26 | 0.00 | \$3,042.44 |
| 2020-2021 | 19,064.20 | 7,493.51 | 0.00 | \$11,570.69 |
| 2021-2022 | 34,811.90 | 11,950.22 | 0.00 | \$22,861.68 |
| * 2022-2023 | 396,054.60 | 310,653.62 | 6.98 | \$85,394.00 |
| TOTAL | \$461,746.38 | \$333,129.10 | \$6.98 | \$128,610.30 |

(* - Warrant Received on 15th day of June 2023)

| | |
|------------------------------|--------------|
| Total Tax Collected: | \$333,129.10 |
| Interest Collected: | \$27,180.51 |
| Total Remitted to Treasurer: | \$360,309.61 |

By: *Donald J. Chioffi*

Town of Rutland
County of Rutland
State of Vermont

ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES

Donald J. Chioffi

As of 31 December 2023

List Of Delinquent Taxpayers

| Name | | Tax Year(s) with Past Due Taxes | | | | | |
|--------------------|---|---------------------------------|---------|---------|---------|---------|-------------------|
| CONWAY PETER | # | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 2022-2023 |
| LANCOUR JAMIE R |  | ..... | 2017-18 | 2018-19 | 2019-20 | | 2021-22 2022-2023 |
| EUBER WARREN J & E | # | ..... | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 2022-2023 |
| DUNN DENNIS & MAGG |  | ..... | 2018-19 | | | | |
| KING CHRIS |  | ..... | 2018-19 | | | | |
| SNITKER SUSAN L & | # | ..... |  |  | 2020-21 | 2021-22 | |
| DUNN DENNIS G |  | ..... |  |  | 2020-21 | 2021-22 | 2022-2023 |
| EARLE TYLER |  | ..... |  |  | 2020-21 | 2021-22 | 2022-2023 |
| HANSEN ELIZABETH |  | ..... |  |  | 2020-21 | 2021-22 | 2022-2023 |
| HUNTINGTON TECHNOL | % | ..... |  |  | 2020-21 | 2021-22 | 2022-2023 |
| PRITCHARD CARL THO |  | ..... |  |  | 2020-21 | 2021-22 | 2022-2023 |
| TURRO ELLEN | # | ..... |  |  | 2020-21 | 2021-22 | 2022-2023 |
| BILLINGS STEVEN B | # | ..... |  |  | 2020-21 | 2021-22 | 2022-2023 |
| EMTON FOODS INC |  | ..... |  |  |  | 2021-22 | |
| T-SYSTEMS NORTH AM |  | ..... |  |  |  | 2021-22 | |
| ZILSKI AMANDA & PE |  | ..... |  |  |  | 2021-22 | |
| DELAROSA AMBROSIO |  | ..... |  |  |  | 2021-22 | 2022-2023 |
| FAIRBANKS JASON J | # | ..... |  |  |  | 2021-22 | 2022-2023 |
| KILLINGTON HEIGHTS |  | ..... |  |  |  | 2021-22 | 2022-2023 |
| LAVICTOIRE RONALD |  | ..... |  |  |  | 2021-22 | 2022-2023 |
| MARTIN THOMAS P & |  | ..... |  |  |  | 2021-22 | 2022-2023 |
| TARNOWSKI JOHN & L |  | ..... |  |  |  | 2021-22 | 2022-2023 |
| 261 RANDBURY ROAD |  | ..... |  |  |  |  | 2022-2023 |
| A&N GISTIS IRREVOC | % | ..... |  |  |  |  | 2022-2023 |
| AHLADAS STEVEN J |  | ..... |  |  |  |  | 2022-2023 |
| ALEXANDRA GISTIS I |  | ..... |  |  |  |  | 2022-2023 |
| BATES JODI M |  | ..... |  |  |  |  | 2022-2023 |
| BOYER SANDRA F |  | ..... |  |  |  |  | 2022-2023 |
| BROWN KEVIN |  | ..... |  |  |  |  | 2022-2023 |
| BURGER PETER F TRU | % | ..... |  |  |  |  | 2022-2023 |
| BUTSON RUTLAND LLC |  | ..... |  |  |  |  | 2022-2023 |
| CASSEL MARSHA L |  | ..... |  |  |  |  | 2022-2023 |
| CATALINA MARKETING |  | ..... |  |  |  |  | 2022-2023 |
| CHARLTON KURT S |  | ..... |  |  |  |  | 2022-2023 |
| COCA-COLA BEVERAGE | % | ..... |  |  |  |  | 2022-2023 |
| DAMASCUS WORLDWIDE |  | ..... |  |  |  |  | 2022-2023 |
| DERBY MAE ESTATE | # | ..... |  |  |  |  | 2022-2023 |
| DS SERVICES OF AME |  | ..... |  |  |  |  | 2022-2023 |
| EASTWOOD ANIMAL RE |  | ..... |  |  |  |  | 2022-2023 |
| ENCORE VET GROUP L |  | ..... |  |  |  |  | 2022-2023 |
| FIRST CITIZENS BAN |  | ..... |  |  |  |  | 2022-2023 |
| FLORY JR JOHN ET A | % | ..... |  |  |  |  | 2022-2023 |
| FLORY LOUISE G - L |  | ..... |  |  |  |  | 2022-2023 |
| GARNER KIMBERLY A |  | ..... |  |  |  |  | 2022-2023 |

Legend: * - Tax Sale Pending % - Multiple Properties # - Payment Agreement

List Of Delinquent Taxpayers

| Name | Tax Year(s) with Past Due Taxes |
|------------------------|---------------------------------|
| EASTWOOD ANIMAL RE | 2022-2023 |
| ENCORE VET GROUP L | 2022-2023 |
| FIRST CITIZENS BAN | 2022-2023 |
| FLORY JR JOHN ET A % | 2022-2023 |
| FLORY LOUISE G - L | 2022-2023 |
| GARNER KIMBERLY A | 2022-2023 |
| GAWET PHILIP J % | 2022-2023 |
| GENERAL ELECTRIC C | 2022-2023 |
| GLOBAL MONTELLO GR | 2022-2023 |
| GMCO PROPERTIES LL | 2022-2023 |
| GORMAN JOHN & LIND | 2022-2023 |
| GRAPHIC EDGE | 2022-2023 |
| HAHN CYNTHIA L | 2022-2023 |
| HAWLEY ARLYN S - | 2022-2023 |
| HEATHER LANE WATER | 2022-2023 |
| HUBBARD THOMAS R | 2022-2023 |
| ISOVOLTA INC % | 2022-2023 |
| JACK RICKSON GISTI | 2022-2023 |
| JCH MANAGEMENT LLC | 2022-2023 |
| KINNEY MOTORS LTD | 2022-2023 |
| KOLODZIEJ LAURA A - | 2022-2023 |
| LAWRENCE KYLEE R | 2022-2023 |
| LOUGHAN PAULINE J | 2022-2023 |
| LUBASZEWSKI THOMAS | 2022-2023 |
| MAGUIRE ROBERT | 2022-2023 |
| MCLAUGHLIN J E INC | 2022-2023 |
| MILLER EARL | 2022-2023 |
| MILO DOREEN | 2022-2023 |
| MOBILE MINI INC | 2022-2023 |
| MONTUORI LEONARD J | 2022-2023 |
| MORO LORENZA | 2022-2023 |
| MURPHY JOHN F & BA | 2022-2023 |
| MYHRE HEATHER C | 2022-2023 |
| MYHRE LARRY & NORE | 2022-2023 |
| PARON JAKE | 2022-2023 |
| PERRY EMMETT E & R | 2022-2023 |
| PRATICOS LANDSCAPI % | 2022-2023 |
| R & S REALTY TRUST % # | 2022-2023 |
| RAGOSTA ROBBIN M | 2022-2023 |
| RAY JOHN K III | 2022-2023 |
| ROY MICHAEL R | 2022-2023 |
| SIMCHOCK MARK F | 2022-2023 |
| SMITH MARGARET B - | 2022-2023 |
| SULLIVAN IRREVOCAB % | 2022-2023 |
| THORNTON JOLENE A | 2022-2023 |
| VERMONT QUARRIES C | 2022-2023 |
| VILELA OSVALDO C | 2022-2023 |
| XEROX CORPORATION | 2022-2023 |
| YOUNG DOROTHY - LI # | 2022-2023 |

Legend: * - Tax Sale Pending % - Multiple Properties # - Payment Agreement

Cheney Hill Cemetery Report

The 2023 year saw the retirement of longtime commissioner Byron Hathaway. Byron served as a cemetery commissioner for over 30 years and provided service to cemetery for well over 50 years, starting out with lawn mowing and grave services. Many changes have occurred during that time and during his tenure, Byron oversaw and engineered the expansion of the cemetery the construction of the current driveway, and the digitization of the hand written cemetery records among many other accomplishments. The Commissioner's would like to thank Byron for all his many contributions and wish him a happy retirement.

This year also saw a change in mowing services. The Commissioners would like to thank Connor Gallipo for honoring the balance of the contract of BK Services. Connor's diligent care kept the Cemetery looking great. Also thank you again to McKirryher Services for providing a tote and picking up the spring and fall trash at the cemetery.

The cemetery continues to grow with a small number of lot sales each year. Proceeds from the sale of lots is put into the perpetual investment account. Accumulated interest is used to support the cemetery. Since the cemetery was reestablished in the early sixties no town taxes have been used to fund cemetery expenses. A fall meeting was held with our investment advisor and we mapped out a plan for continued growth of our Cemetery funds to provide for the care and maintenance of now and well into the future.

For lot purchasing or questions about the cemetery contact one of the commissioners for information.

Respectfully submitted,

B.J. Hathaway, Chairman

Kurt Hathaway, Clerk

**RUTLAND TOWN CEMETERY ASSOCIATION
PERPETUAL ACCOUNT**

| ACCT NO | ITEM | AMOUNT | |
|----------------|----------------------------|-------------------|----------------------|
| 101001 | Cash on Hand | 2,283.58 | |
| 101004 | American Fund Investment | 98,443.22 | |
| 101006 | Money Market | 572.63 | |
| 101007 | Unrealized Gain | <u>-</u> | <u>\$ 101,299.43</u> |
| | | | |
| 104001 | Lot Sales | 4,300.00 | |
| 104002 | Miscellaneous | 1,050.00 | |
| 104022 | Interest Investment Acct | 25.60 | |
| 104023 | Interest Money Market Acct | 32.79 | |
| 104024 | Dividends/Capital Gains | 3,060.10 | |
| 104025 | Gain/Loss - Investment | <u>(4,331.93)</u> | <u>\$ 4,136.56</u> |
| | | | |
| 105001 | Cemetery Expenses | 13989.58 | |
| 105002 | Account Fees | 1062.1 | |
| 105003 | Cost Basis Adjustment | <u>-</u> | <u>\$ 15,051.68</u> |

CEMETERY TRUST

| ACCT NO | ITEM | AMOUNT | |
|----------------|----------------------------------|-------------------|----------------------|
| 171001 | Cash on Hand | 3,465.29 | |
| 171004 | Cemetery American Fund | <u>160,664.58</u> | <u>\$ 164,129.87</u> |
| | | | |
| 174001 | Interest | 35.47 | |
| 174002 | Dividends/Interest/Capital Gains | 4,831.65 | |
| 174003 | Short Term/Long Term Gain/Loss | <u>(7,125.46)</u> | <u>\$ (2,258.34)</u> |
| | | | |
| 175001 | Expenditure | - | |
| 175002 | Inv Acc't Fees | <u>1,642.70</u> | <u>\$ 1,642.70</u> |

Respectfully Submitted,
Kari Clark, Town Treasurer

Town of Rutland, Vermont

218 Northwood Park Road
Rutland, VT 05701



V. (802) 747-9013
F. (802) 773-7295

www.RutlandTown.com

Transfer Station

RUTLAND TOWN TRANSFER STATION PRICING:

| | |
|----------------|--|
| \$60.00 | Punch Card with 20 punches Maximum bag size of 33 gallons |
| \$30.00 | Punch Card with 10 punches Maximum bag size of 33 gallons |
| \$3.00 | By the bag, no punch card. Maximum bag size of 33 gallons |
| \$10.00 | Small Household Items Toilets, Sinks, AC units, Microwaves, Etc |
| \$20.00 | King Size Mattress, Box Spring |
| \$15.00 | Queen Size Mattress, Box Spring |
| \$10.00 | Twin Size Mattress, Box Spring |
| \$15.00 | Recliners, Hideaway Bed, Rugs, Etc |
| \$15.00 | Large Household Appliances Stove, Refrigerator, Washer, Dryer, Hot Water Heaters, Etc |
| \$25.00 and up | SMALL PICK UP TRUCK (no racks) OR UTILITY TRAILER Building material or debris |
| \$35.00 and up | LARGE PICK UP TRUCK (no racks) Building material or debris |
| Variable | Sheetrock and Roofing Shingles |

HOURS OF OPERATION:

Wednesday: 2:00 PM to 6:00 PM

Saturday: 7:00 AM to 1:00 PM

→ Hours May Vary Due to Holidays ←

Larry Dell Veneri
Station Manager

Steve Canney
Station Attendant

Rutland Town Seniors 2023 Annual Report

The Rutland Town Seniors meet from March to December each year with the majority of our meetings held at Denny's Restaurant generally on the third Tuesday of each month as they can easily accommodate us. Our numbers range from 22 to 38 at each meeting with new members joining throughout the year. Monetary Support from the Recreation Department and the Selectboard make it possible for us to ask that each Senior contribute only a small fee when attending these luncheons.

In May, we met at the Rutland Town School for a delicious dinner and were served by students. We were entertained by the Rutland Town School Band. They are a gathering of very talented students under the direction of Mr. Audet. We want to thank Principal Tetzlaff and all the staff that make this event possible.

In June, we experienced a wonderful cruise on the Spirit of Ethan Allen. We had a marvelous buffet lunch with a narrative on the history of Lake Champlain.

July found us at the Northwood Pool for a cookout hosted by Mike Rowe, Recreation Director, and his staff with Byron Hathaway as our cook.

August a trip to the Shelburne Museum was enjoyed.

At our September meeting at Dennys restaurant, Randy Roberts, President and Nancy Burgess, Secretary stated that they would no longer be taking on these responsibilities come 2024.

Our October trip on the Killington Gondola was cancelled due to inclement weather.

In November, Kay Ritchie stepped forward to become the new secretary. No one came forth to become president. We had a guest speaker; Lynda Tucker from the Rutland Sherriff's Dept. who enlightened us on the precautions that should be taken on scammers and other ways to protect yourselves and your property.

December found us back at the Rutland Town School for a second time this year being served a wonderful dinner served by students. The Band again played for us and once again did a wonderful job.

The slate of officers for 2024 are:

President: vacant

Vice President: Mary Ashcroft MAshcroft@rutlandtown.com

Treasurer: Marty Wasserman martin.wasserman@comcast.net

Secretary: Kay Ritchie Kayrit14@gmail.com

Respectfully submitted: Randy Roberts, President
 Nancy Burgess, Secretary

TOWN SALARY RATES

July 1, 2023 - June 30, 2024

ELECTED OFFICIALS

| | | |
|--------------------------------|-------------|-----------|
| Town Clerk | \$31,929.74 | Per Annum |
| Town Treasurer | \$31,929.74 | Per Annum |
| Select Board - Chair | \$4,999.73 | Per Annum |
| Select Board - Clerk | \$4,368.00 | Per Annum |
| Select Board - Members | \$4,076.02 | Per Annum |
| Select Board - Additional Work | \$19.76 | Per Hour |
| Lister 1 [MC] | \$32.01 | Per Hour |
| Lister 2 [JM] | \$26.00 | Per Hour |
| Lister 3 [MF] | \$23.37 | Per Hour |
| 1st Constable | \$27.94 | Per Hour |
| 2nd Constable - Fire Police | \$27.94 | Per Hour |
| Moderator | \$0.00 | Per Hour |
| Justices of the Peace | \$16.84 | Per Hour |

HIRED AND/OR APPOINTED

| | | |
|---|-------------|-------------|
| Town Administrator | \$62,978.80 | Per Annum |
| Recreation Director - Part Time | \$24,143.60 | Per Annum |
| Assistant Town Clerk / Treasurer | \$28.87 | Per Hour |
| Road Commissioner | \$64,896.00 | Per Annum |
| Police Chief | \$37.96 | Per Hour |
| Deputy Chief | \$35.90 | Per Hour |
| Patrol Officer FT 1 | \$32.00 | Per Hour |
| Patrol Officer FT 2 / School Resource Officer | \$27.54 | Per Hour |
| Health Officer | \$27.94 | Per Hour |
| Police Administrative Assistant | \$21.90 | Per Hour |
| Highway Labor FT 1 | \$23.40 | Per Hour |
| Highway Labor FT 2 | \$22.88 | Per Hour |
| Highway Labor FT 3 | \$22.12 | Per Hour |
| Planning / Regional Commission Members | \$43.44 | Per Meeting |
| Ballot Clerks | \$16.84 | Per Hour |
| Transfer Station Manager | \$27.56 | Per Hour |
| Transfer Station Attendant | \$20.80 | Per Hour |
| Recreation Dept. Maintenance | \$19.06 | Per Hour |
| Sr. Lifeguard | \$15.86 | Per Hour |
| Lifeguard | \$14.56 | Per Hour |
| Office Help | \$20.80 | Per Hour |
| Fire Chief Administrative Work | \$37.96 | Per Hour |
| Fire Assistant Chief Admin Work | \$35.90 | Per Hour |
| Fire Captain / Lieutenant Admin Work | \$33.28 | Per Hour |
| Fire Department Member Administrative Work | \$27.54 | Per Hour |
| Emergency Management Director | \$18.23 | Per Hour |

POLICE ACCOUNT DEPRECIATION FUND

This account is funded with 0.25% of assessed taxes

| ACCT NO | ITEM | AMOUNT | |
|----------------|-----------------------|---------------|---------------------------|
| | Balance 6/30/2023 | | \$35,069.50 |
| 124003 | Interest Money Market | \$ 300.57 | |
| 124010 | Property Taxes | \$ 24,001.90 | |
| 124011 | Miscellaneous | \$ - | <u>\$24,302.47</u> |
| 125005 | New Cruiser | \$ 14,434.72 | |
| 125006 | Miscellaneous | \$ 12,374.22 | <u>\$26,808.94</u> |
| | Balance 6/30/2023 | | <u>\$32,563.03</u> |

FIRE ACCOUNT DEPRECIATION FUND

This account is funded with 1.75% of assessed taxes

| ACCT NO | ITEM | AMOUNT | |
|----------------|-----------------------|---------------|----------------------------|
| | Balance 6/30/2022 | | \$283,312.61 |
| 134003 | Interest Money Market | \$ 5,659.97 | |
| 134010 | Property Taxes | \$ 168,013.30 | |
| 134011 | Miscellaneous | \$ 37,995.68 | <u>\$211,668.95</u> |
| 135004 | Engine Repair | \$ - | |
| 135005 | New Truck | \$ 57,400.00 | |
| 135006 | Miscellaneous | \$ - | <u>\$57,400.00</u> |
| | Balance 6/30/2023 | | <u>\$437,581.56</u> |

RECREATION DEPRECIATION FUND

This account is funded with 0.75% of assessed taxes

| ACCT NO | ITEM | AMOUNT | |
|----------------|-----------------------|---------------|----------------------------|
| | Balance 6/30/2022 | | \$331,955.24 |
| 144002 | Interest Money Market | \$ 3,843.90 | |
| 144010 | Property Taxes | \$ 120,009.50 | <u>\$123,853.40</u> |
| 145005 | Fencing | \$ 1,979.94 | |
| 145007 | New Equipment | \$ - | |
| 145009 | Northwood | \$ 18,612.50 | |
| 145010 | Dewey Field | \$ 1,944.25 | |
| 145012 | Equipment Maintenance | \$ 1,481.57 | <u>\$24,018.26</u> |
| | Balance 6/30/2023 | | <u>\$431,790.38</u> |

HIGHWAY DEPRECIATION FUND

This account is funded with 0.5% of assessed taxes

| ACCT NO | ITEM | AMOUNT | |
|----------------|-----------------------|---------------|----------------------------|
| | Balance 6/30/2022 | | \$227,232.56 |
| 184002 | Interest Money Market | \$ 4,141.92 | |
| 184010 | Property Taxes | \$ 48,003.80 | |
| 184011 | Miscellaneous | \$ - | <u>\$52,145.72</u> |
| 185004 | New Equipment | \$ 5,726.30 | |
| | | | <u>\$5,726.30</u> |
| | Balance 6/30/2023 | | <u>\$273,651.98</u> |

TRANSFER STATION DEPRECIATION FUND

This account is funded with 0.125% of assessed taxes

| ACCT NO | ITEM | AMOUNT | |
|----------------|-----------------------|---------------|----------------------------|
| | Balance 6/30/22 | | \$ 11,170.06 |
| 194003 | Interest Money Market | \$ 34.42 | |
| 194010 | Property Taxes | \$ 12,000.95 | |
| 194011 | Miscellaneous | \$ - | <u>\$ 12,035.37</u> |
| | Balance 6/30/23 | | <u>\$ 23,205.43</u> |

Respectfully Submitted,
Kari Clark, Town Treasurer

GENERAL REAPPRAISAL ACCOUNT

| ACCT NO | ITEM | AMOUNT | |
|---------|-----------------------|---------------------|-----------------------------------|
| | Balance 6/30/2022 | | \$207,783.98 |
| 034021 | Interest Money Market | \$ 3,539.57 | |
| 034229 | Vermont State | <u>\$ 18,382.50</u> | <u>\$21,922.07</u> |
| | Balance 6/30/2023 | | <u><u>\$229,706.05</u></u> |

CAPITAL IMPROVEMENTS ACCOUNT (**)

| ACCT NO | ITEM | AMOUNT | |
|---------|--------------------------|----------------------|-------------------------------------|
| | Balance 6/30/2022 | | \$1,524,830.00 |
| | Expenses | \$ 199,093.00 | |
| | Surplus Sweepover | <u>\$ 456,627.00</u> | |
| | Balance 6/30/2023 | | <u><u>\$1,782,364.00</u></u> |

** This account is funded by any budget surpluses at the end of each Fiscal Year.

Respectfully Submitted,
Kari Clark, Town Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

| ACCT NO | ITEM | AMOUNT | |
|----------------------|---------------------------|------------------|------------------------------------|
| | Balance 6/30/2022 | | \$ 740,537.77 |
| 074013 | Sewer Users | 39,425.32 | |
| 074032 | Delinquent Sewer Fee | 1.59 | |
| 074033 | Delinquent Sewer Interest | 156.37 | |
| 074036 | Flory Height Users | 9,857.05 | |
| 074046 | Allocation | <u>38,915.00</u> | |
| | | | <u>88,355.33</u> |
| DISBURSEMENTS | | | |
| 075011 | Town Users | 0.00 | |
| 075021 | Electricity | 1,625.63 | |
| 075041 | Flory Heights Users | 9,375.91 | |
| 075051 | Miscellaneous | 0.00 | |
| 075052 | Engineering Costs | 1,378.12 | |
| 075071 | Maintenance | 250.00 | |
| 075093 | Rutland Town Fire Dist #1 | 0.00 | |
| 075100 | Public Works Director | 0.00 | |
| 075110 | Social Security | 0.00 | |
| 075140 | Legal Services | <u>400.00</u> | |
| | | | <u>13,029.66</u> |
| | Balance 6/30/2023 | | <u><u>\$ 815,863.44</u></u> |

**RUTLAND TOWN WATER USERS
RECEIPTS**

| ACCT NO | ITEM | AMOUNT | |
|----------------------|-----------------------|---------------|------------------------------------|
| | Balance 06/30/2022 | | \$ 529,098.11 |
| 084001 | Water Users | 46,578.66 | |
| 084002 | Water Connection | <u>90.00</u> | |
| | | | <u>46,668.66</u> |
| DISBURSEMENTS | | | |
| 085001 | City of Rutland | - | |
| 085011 | Electricity | 534.50 | |
| 085031 | Miscellaneous | - | |
| 085041 | Maintenance | 41,312.73 | |
| 085061 | Engineering Services | 8,293.07 | |
| 085063 | Water Connection | 4,281.87 | |
| 085065 | Public Works Director | - | |
| 085066 | Social Security | <u>-</u> | |
| | | | <u>54,422.17</u> |
| | Balance 06/30/2023 | | <u><u>\$ 521,344.60</u></u> |

Respectfully Submitted,
Kari Clark, Town Treasurer

January 3, 2024

To the Select Board
Town of Rutland, Vermont

We have audited the financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Rutland, Vermont for the year ended June 30, 2023. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards (and, if applicable, *Government Auditing Standards* and the Uniform Guidance), as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated April 26, 2023. Professional standards also require that we communicate to you the following information related to our audit.

Significant Audit Matters

Qualitative Aspects of Accounting Practices

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Rutland, Vermont are described in Note 1 to the financial statements. No new accounting policies were adopted, and the application of existing policies was not changed during 2023. We noted no transactions entered into by the Town of Rutland, Vermont during the year for which there is lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. There were no significant accounting estimates affecting the financial statements.

The financial statement disclosures are neutral, consistent, and clear.

Difficulties Encountered in Performing the Audit

We encountered no significant difficulties in dealing with management in performing and completing our audit.

A.M. PEISCH & COMPANY, LLP

401 Water Tower Circle
Suite 302
Colchester, VT 05446
(802) 654-7255

P.O. Box 460
Rutland, VT 05702
(802) 773-2721

30 Congress Street
Suite 201
St. Albans, VT 05478
(802) 527-0505

1020 Memorial Drive
St. Johnsbury, VT 05819
(802) 748-5654

24 Airport Road
Suite 402
West Lebanon, NH 03784
(603) 306-0100

Corrected and Uncorrected Misstatements

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

Disagreements with Management

For the purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

Management Representations

We have requested certain representations from management that are included in the management representation letter dated January 3, 2024.

Management Consultations with Other Independent Accountants

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Rutland's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

Other Audit Findings or Issues

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Rutland, Vermont's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

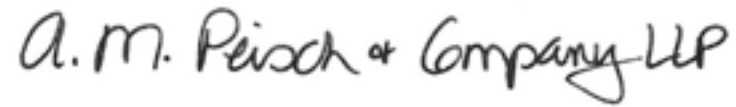
Restriction on Use

This information is intended solely for the information and use of the Select Board and management of the Town of Rutland, Vermont and is not intended to be, and should not be, used by anyone other than these specified parties.

To the Select Board
Town of Rutland, Vermont
January 3, 2024
Page | 3

We want to thank the staff at the Town of Rutland, Vermont for their assistance during the audit and for providing us with financial information that was well organized.

Sincerely,

A handwritten signature in black ink that reads "A.M. Peisch & Company LLP". The signature is written in a cursive, flowing style.

A.M. Peisch & Company, LLP

January 8^h, 2024

To Whom it May Concern,

Rutland Town finished an audit of the financial statements for the year ending June 30, 2023, by A.M. Peisch & Company, LLP. Copies of the complete audit report are available for review at the Town Hall.

Respectfully Submitted,

Kari Clark
Rutland Town Treasurer

Below are the explanations for terms used in the auditor report

Fiduciary funds

Trust and Custodial Funds – These are used to account for assets held by a governmental unit in a trustee or custodial capacity for others and, therefore, are not available to support Town programs. The reporting focus is on net position and changes in net position. Since these funds may not be used to address the general activities of the Town, they are excluded from the government-wide statements. The trust funds consist of assets held for the benefit of the cemetery and fire department. The custodial fund consist of property tax revenue collected on behalf of and distributed to the school district treasury and state treasury.

Proprietary funds

Enterprise funds – Enterprise funds are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes. Included in this fund type is the water and sewer fund.

The Town reports on the following major governmental funds:

General Fund - The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fire Depreciation Fund (Special Revenue Fund) – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes.

The Town reports the following non-major governmental fund types:

Special Revenue Funds – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes. Included in these funds are the highway and recreation depreciation funds.

Fire Station Construction Fund (Capital Project Fund) – This fund is used to account for all resources to be used for acquisition and construction of the new fire station. The activities in these funds are reported as governmental activities in the government-wide financial statements.

TOWN OF RUTLAND
STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023

| | General Fund | ARPA Fund | Non-major Governmental Funds | Total Governmental Funds |
|--|-------------------------|----------------------|---|---|
| Revenues: | | | | |
| Property taxes, less payments to schools | \$ 1,616,687 | \$ - | \$ 372,030 | \$ 1,988,717 |
| Grants | 292,092 | 614,891 | - | 906,983 |
| Collector's fees and interest | 42,992 | - | - | 42,992 |
| Licenses, fees, fines and permits | 59,754 | - | - | 59,754 |
| Charges for services | 21,940 | - | - | 21,940 |
| Interest on invested funds | 119,782 | 17,224 | 13,981 | 150,987 |
| Intergovernmental revenues | 129,618 | - | - | 129,618 |
| Reappraisal maintenance | 18,383 | - | - | 18,383 |
| Reimbursements | 2,911 | - | - | 2,911 |
| Local option tax | 1,471,357 | - | - | 1,471,357 |
| Other | 400,774 | - | 37,996 | 438,770 |
| Total revenues | <u>4,176,290</u> | <u>632,115</u> | <u>424,007</u> | <u>5,232,412</u> |
| Expenditures: | | | | |
| General government | 1,243,009 | 33,930 | - | 1,276,939 |
| Public safety | 829,405 | - | 138,805 | 968,210 |
| Public works | 1,349,474 | - | 5,727 | 1,355,201 |
| Parks and recreation | 153,049 | - | 24,018 | 177,067 |
| Ballot items | 152,200 | - | - | 152,200 |
| Debt service | | | | - |
| Principal | 90,000 | - | - | 90,000 |
| Interest and other charges | 42,481 | - | - | 42,481 |
| Total expenditures | <u>3,859,618</u> | <u>33,930</u> | <u>168,550</u> | <u>4,062,098</u> |
| Excess of revenues over expenditures | <u>316,672</u> | <u>598,185</u> | <u>255,457</u> | <u>1,170,314</u> |
| Net change in fund balances | 316,672 | 598,185 | 255,457 | 1,170,314 |
| Fund balances - July 1, 2022 | <u>3,398,882</u> | <u>605,982</u> | <u>943,421</u> | <u>4,948,285</u> |
| Fund balances - June 30, 2023 | <u>\$ 3,715,554</u> | <u>\$ 1,204,167</u> | <u>\$ 1,198,878</u> | <u>\$ 6,118,599</u> |

TOWN OF RUTLAND, VERMONT
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023

| Functions / Programs | Expenses | Program Revenues | | Net (Expense) Revenue and Changes in Net Position | | |
|---|---------------------|----------------------|------------------------------------|---|--------------------------|---------------------|
| | | Charges for Services | Operating Grants and Contributions | Governmental Activities | Business-type Activities | Total |
| Governmental activities: | | | | | | |
| General government | \$ 1,276,939 | \$ 138,569 | \$ 644,313 | \$ (494,057) | \$ - | \$ (494,057) |
| Public safety | 968,210 | - | 60,970 | (907,240) | - | (907,240) |
| Public works | 1,355,201 | - | 349,701 | (1,005,500) | - | (1,005,500) |
| Parks and recreation | 177,067 | 21,940 | - | (155,127) | - | (155,127) |
| Ballot items | 152,200 | - | - | (152,200) | - | (152,200) |
| Debt service | 132,481 | - | - | (132,481) | - | (132,481) |
| Total governmental activities | <u>4,062,098</u> | <u>160,509</u> | <u>1,054,984</u> | <u>(2,846,605)</u> | <u>-</u> | <u>(2,846,605)</u> |
| Business-type activities: | | | | | | |
| Water and sewer | <u>67,452</u> | <u>135,024</u> | <u>-</u> | <u>-</u> | <u>67,572</u> | <u>67,572</u> |
| Total business-type activities | <u>67,452</u> | <u>135,024</u> | <u>-</u> | <u>-</u> | <u>67,572</u> | <u>67,572</u> |
| Total | <u>\$ 4,129,550</u> | <u>\$ 295,533</u> | <u>\$ 1,054,984</u> | <u>(2,846,605)</u> | <u>67,572</u> | <u>(2,779,033)</u> |
| General revenues | | | | | | |
| Property taxes, levied for general purposes | | | | 1,616,687 | - | 1,616,687 |
| Collector's fees and interest | | | | 42,992 | - | 42,992 |
| Interest on invested funds | | | | 150,987 | - | 150,987 |
| Reimbursements | | | | 2,911 | - | 2,911 |
| Local option tax | | | | 1,471,357 | - | 1,471,357 |
| Miscellaneous | | | | 731,985 | - | 731,985 |
| Total general revenues and transfers | | | | <u>4,016,919</u> | <u>-</u> | <u>4,016,919</u> |
| Change in net position | | | | <u>1,170,314</u> | <u>67,572</u> | <u>1,237,886</u> |
| Net position - July 1, 2022 | | | | <u>4,948,285</u> | <u>1,269,636</u> | <u>6,217,921</u> |
| Net position - June 30, 2023 | | | | <u>\$ 6,118,599</u> | <u>\$ 1,337,208</u> | <u>\$ 7,455,807</u> |

**TOWN OF RUTLAND
BALANCE SHEET
MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
JUNE 30, 2023**

**TOWN OF RUTLAND
BUDGETARY COMPARISON SCHEDULE
MODIFIED CASH BASIS
GENERAL FUND
FOR THE FISCAL YEAR ENDED JUNE 30, 2023**

| | General Fund | ARPA Fund | Non-major Governmental Funds | Total Governmental Funds |
|-------------------------------------|---------------------|---------------------|------------------------------------|--------------------------------|
| ASSETS | | | | |
| Cash | \$ 1,165,550 | \$ - | \$ - | \$ 1,165,550 |
| Restricted cash | 2,550,004 | 1,204,167 | 1,198,878 | 4,953,049 |
| Total assets | <u>\$ 3,715,554</u> | <u>\$ 1,204,167</u> | <u>\$ 1,198,878</u> | <u>\$ 6,118,599</u> |
| LIABILITIES | | | | |
| Due to taxpayer | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> | <u>\$ -</u> |
| Total liabilities | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> |
| FUND BALANCES | | | | |
| Restricted for: | | | | |
| Fire station construction | - | - | 85 | 85 |
| Highway capital purchases | - | - | 273,652 | 273,652 |
| Fire capital purchases | - | - | 437,582 | 437,582 |
| Recreation capital purchases | - | - | 431,791 | 431,791 |
| Police capital purchases | - | - | 32,563 | 32,563 |
| Transfer station capital purchases | - | - | 23,205 | 23,205 |
| General highway | 386,016 | - | - | 386,016 |
| General capital improvements | 1,782,363 | - | - | 1,782,363 |
| Long-term debt repayment | 381,625 | - | - | 381,625 |
| Public safety building | - | 1,204,167 | - | 1,204,167 |
| Committed - Opening balance | 452,670 | - | - | 452,670 |
| Committed - For paving | 317,624 | - | - | 317,624 |
| Committed - For reappraisal | 229,706 | - | - | 229,706 |
| Assigned - Police services | <u>165,550</u> | <u>-</u> | <u>-</u> | <u>165,550</u> |
| Total fund balances | <u>3,715,554</u> | <u>1,204,167</u> | <u>1,198,878</u> | <u>6,118,599</u> |
| Total liabilities and fund balances | <u>\$ 3,715,554</u> | <u>\$ 1,204,167</u> | <u>\$ 1,198,878</u> | <u>\$ 6,118,599</u> |

Revenues:

| | Original and Final Budget | Actual | Variance Favorable (Unfavorable) |
|-----------------------------------|------------------------------|------------------|--|
| Net property taxes | \$ 1,840,724 | \$ 1,616,687 | \$ (224,0) |
| Grants | 35,000 | 292,092 | 257,0 |
| Collector's fees and interest | 10,000 | 42,992 | 32,9 |
| Licenses, fees, fines and permits | 64,700 | 59,754 | (4,9 |
| Charges for services | - | 21,940 | 21,9 |
| Interest on invested funds | 9,000 | 119,782 | 110,7 |
| Intergovernmental revenues | 140,650 | 129,618 | (11,0 |
| Reappraisal maintenance | 18,500 | 18,383 | (1 |
| Reimbursements | 3,000 | 2,911 | |
| Local option tax | 1,100,000 | 1,471,357 | 371,3 |
| Other | 58,750 | 400,774 | 342,0 |
| Total revenues | <u>3,280,324</u> | <u>4,176,290</u> | <u>895,9</u> |

Expenditures:

| | | | |
|--|-------------------|-------------------|-----------------|
| General government | 1,047,627 | 1,243,009 | (195,3 |
| Public safety | 757,376 | 829,405 | (72,0 |
| Public works | 1,021,011 | 1,349,474 | (328,4 |
| Parks and recreation | 165,914 | 153,049 | 12,8 |
| Ballot items | 158,660 | 152,200 | 6,4 |
| Debt service | - | 132,481 | (132,4 |
| Total expenditures | <u>3,150,588</u> | <u>3,859,618</u> | <u>(709,0</u> |
| Excess of budgeted revenues over budgeted expenditures | <u>\$ 129,736</u> | <u>\$ 316,672</u> | <u>\$ 186,9</u> |

TOWN OF RUTLAND
STATEMENT OF NET POSITION
MODIFIED CASH BASIS
June 30, 2023

TOWN OF RUTLAND
STATEMENT OF REVENUES, EXPENSES, AND CHANGES
IN FUND NET POSITION
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023

| | <u>Governmental Activities</u> | <u>Business-type Activities</u> | <u>Total</u> | | <u>Enterprise Funds Water and Sewer Fund</u> |
|------------------------------------|------------------------------------|-------------------------------------|---------------------|---------------------------------------|--|
| ASSETS | | | | Operating Revenues: | |
| | | | | Charges for services: | |
| Cash | \$ 1,165,550 | \$ 1,337,208 | \$ 2,502,758 | Service fees | \$ 95,860 |
| Restricted cash | <u>4,953,049</u> | <u>-</u> | <u>4,953,049</u> | Miscellaneous operating revenues | <u>39,160</u> |
| | | | | Total operating revenues | <u>135,020</u> |
| Total assets | <u>6,118,599</u> | <u>1,337,208</u> | <u>7,455,807</u> | Operating Expenses: | |
| | | | | Professional and legal expenses | 40,000 |
| | | | | Engineering and construction expenses | 49,600 |
| | | | | Other operating disbursements | <u>17,440</u> |
| | | | | Total operating expenses | <u>67,440</u> |
| LIABILITIES | | | | Change in net position | 67,570 |
| Due to taxpayer | <u>-</u> | <u>-</u> | <u>-</u> | Total net position - July 1, 2022 | <u>1,269,630</u> |
| Total liabilities | <u>-</u> | <u>-</u> | <u>-</u> | Total net position - June 30, 2023 | <u>\$ 1,337,200</u> |
| NET POSITION | | | | | |
| Restricted for: | | | | | |
| Fire station construction | 85 | - | 85 | | |
| Highway capital purchases | 273,652 | - | 273,652 | | |
| Fire capital purchases | 437,582 | - | 437,582 | | |
| Recreation capital purchases | 431,791 | - | 431,791 | | |
| Police capital purchases | 32,563 | - | 32,563 | | |
| Transfer station capital purchases | 23,205 | - | 23,205 | | |
| General highway | 386,016 | - | 386,016 | | |
| General capital improvements | 1,782,363 | - | 1,782,363 | | |
| Long-term debt repayment | 381,625 | - | 381,625 | | |
| Public safety building | 1,204,167 | - | 1,204,167 | | |
| Unrestricted | <u>1,165,550</u> | <u>1,337,208</u> | <u>2,502,758</u> | | |
| Total net position | <u>\$ 6,118,599</u> | <u>\$ 1,337,208</u> | <u>\$ 7,455,807</u> | | |

TOWN OF RUTLAND
STATEMENT OF NET POSITION
MODIFIED CASH BASIS
PROPRIETARY FUNDS
JUNE 30, 2023

| | <u>Enterprise Funds Water and Sewer Fund</u> |
|---------------------|--|
| ASSETS | |
| Cash | \$ 1,337,200 |
| Total assets | <u>1,337,200</u> |
| NET POSITION | |
| Unrestricted | <u>1,337,200</u> |
| Total net position | <u>\$ 1,337,200</u> |

TOWN OF RUTLAND
STATEMENT OF CASH FLOWS
MODIFIED CASH BASIS
PROPRIETARY FUNDS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023

| | <u>Enterprise Funds</u> |
|--|-------------------------|
| | <u>Water and</u> |
| | <u>Sewer Fund</u> |
| CASH FLOWS FROM OPERATING ACTIVITIES | |
| Receipts from customers | \$ 135,024 |
| Payments to suppliers and utilities | (17,446) |
| Payments for professional and legal services | (400) |
| Payments to contractors and engineers | (49,606) |
| Net cash provided by operating activities | 67,572 |
| Net increase in cash and cash equivalents | 67,572 |
| Balance - July 1, 2022 | 1,269,636 |
| Balance - June 30, 2023 | \$ 1,337,208 |

TOWN OF RUTLAND
STATEMENT OF FIDUCIARY NET POSITION
MODIFIED CASH BASIS
JUNE 30, 2023

| | <u>Trust Funds</u> | <u>Custodial Fund</u> |
|----------------------------|--------------------|-----------------------|
| ASSETS | | |
| Restricted cash | \$ 270,006 | \$ - |
| Investments, at cost | 259,208 | - |
| Total assets | 529,214 | - |
| NET POSITION | | |
| Held in trust for cemetery | 265,430 | - |
| Held in trust for fire | 263,784 | - |
| Total net position | \$ 529,214 | \$ - |

TOWN OF RUTLAND
STATEMENT OF CHANGES IN FIDUCIARY
NET POSITION
MODIFIED CASH BASIS
FOR THE FISCAL YEAR ENDED JUNE 30, 2023

| | <u>Trust Funds</u> | <u>Custodial Fund</u> |
|---|--------------------|-----------------------|
| Additions: | | |
| Interest and dividends | \$ 11,790 | \$ - |
| Realized loss on investments - net | (11,457) | - |
| Lot sales | 4,300 | - |
| Miscellaneous | 1,050 | - |
| Taxes collected for school district treasury | - | 8,498,697 |
| Total additions | 5,683 | 8,498,697 |
| Deductions: | | |
| Investment account fees | 2,705 | - |
| Miscellaneous expense | 14,297 | - |
| Taxes distributed to school district treasury | - | 8,498,697 |
| Total deductions | 17,002 | 8,498,697 |
| Change in net position | (11,319) | - |
| Total net position - July 1, 2022 | 540,533 | - |
| Total net position - June 30, 2023 | \$ 529,214 | \$ - |

TREASURERS' REPORT
STATEMENT - USED FOR THE 2023-2024 TAX RATE

| HOMESTEAD | | x Grand List | Total Raised |
|-----------------------------------|---------------|--------------|---------------------|
| General Tax | 0.0000 | 9,722,129.02 | 0.00 |
| Police Tax | 0.0431 | 9,722,129.02 | 419,214.00 |
| Highway Tax | 0.0908 | 9,722,129.02 | 882,558.00 |
| Fire Tax | 0.0239 | 9,722,129.02 | 232,254.00 |
| Recreation Tax | 0.0152 | 9,722,129.02 | 148,008.00 |
| School Tax | 1.3998 | 2,923,032.00 | 4,091,660.19 |
| Fire Depreciation Tax | 0.0175 | 9,722,129.02 | 170,137.26 |
| Recreation Depreciation Tax | 0.0125 | 9,722,129.02 | 121,526.61 |
| Highway Depreciation Tax | 0.0050 | 9,722,129.02 | 48,610.65 |
| Police Depreciation Tax | 0.0025 | 9,722,129.02 | 24,305.32 |
| Transfer Station Depreciation Tax | 0.00125 | 9,722,129.02 | 12,152.66 |
| Local Agreement | 0.0009 | 9,722,129.02 | 8,967.72 |
| TOTAL | 1.6125 | | |

| NON-RESIDENTIAL | | x Grand List | Total Raised |
|-----------------------------------|---------------|--------------|---------------------|
| General Tax | 0.0000 | 9,722,129.02 | 0.00 |
| Police Tax | 0.0431 | 9,722,129.02 | 419,214.00 |
| Highway Tax | 0.0908 | 9,722,129.02 | 882,558.00 |
| Fire Tax | 0.0239 | 9,722,129.02 | 232,254.00 |
| Recreation Tax | 0.0152 | 9,722,129.02 | 148,008.00 |
| School Tax | 1.6481 | 3,732,632.41 | 6,151,751.47 |
| Fire Depreciation Tax | 0.0175 | 9,722,129.02 | 170,137.26 |
| Recreation Depreciation Tax | 0.0075 | 9,722,129.02 | 72,915.97 |
| Highway Depreciation Tax | 0.0050 | 9,722,129.02 | 48,610.65 |
| Police Depreciation Tax | 0.0025 | 9,722,129.02 | 24,305.32 |
| Transfer Station Depreciation Tax | 0.00125 | 9,722,129.02 | 12,152.66 |
| Local Agreement | 0.0009 | 9,722,129.02 | 8,967.72 |
| TOTAL | 1.8558 | | |

TOTAL TAX: **12,311,145.89**

Grand List Tax Report is reflecting necessary adjustments made by the Listers

| | |
|--|-----------------------|
| Total Tax | |
| (Municipal) Real Estate Grand List | 676,010,100.00 |
| (Municipal) Personal Property Grand List | 302,079,802.00 |
| LISTED VALUE | 978,089,902.00 |
| TOTAL EXEMPTIONS | 5,877,000.00 |

MUNICIPAL TOTAL GRAND LIST **9,722,129.02**

Respectfully Submitted,
Kari Clark, Town Treasurer

BIRTHS

BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2022-JUNE 30, 2023

| Date of Birth | Name | Sex | Parents |
|----------------------|------------------------------|------------|--|
| 7/1/22 | Layton, Phoenix Elizabeth | F | Guyette, Zariannah M. Mead-Layton, Brandan S. |
| 7/8 | Hughes, JaMarcus Larmont | M | Loso, Megan E. Hughes, Malik J. Sr. |
| 7/9 | Hamilton, Mason David | M | Hamilton, Rebecca M-H. Hamilton, Peter Joseph |
| 7/15 | MacJarrett, Atlas Vail | M | Guyette, Krista A. MacJarrett, Andrew V. |
| 7/21 | Fucci, Angelina Marie | F | Buburuz, Daria Fucci, David M. |
| 7/26 | MacIntyre, Landon Daniel | M | MacIntyre, Ashley Querubin MacIntyre, Daniel W. |
| 8/27 | Hubbard, Kolson Roy | M | McGinnis, Samantha L. Hubbard, Tyler R. |
| 10/11 | Allendorf, Weston Charles | M | Pratico, Alyssa A. Allendorf, Ryan N. |
| 10/13 | Richardson, Braylon Eric-Lee | M | Hathaway, Nicoletta J. Richardson, Joseph E. |
| 10/17 | Badillo, Nicholas Isaiah | M | Badillo, Abigail E. Badillo, James M. |
| 10/20 | Wilson, Elliot Parry | M | Wilson, McKenzie A. Wilson, Chad Parry |
| 10/21 | Gabriele, Damien Michael | M | Gabriele, Emily A. Gabriele, Michael J. |
| 11/11 | Harvey, Maeve Wynn | F | Harvey, Jody M. Harvey, Dakota C. |
| 11/11 | Self, Ayrahbella Mae | F | Fitzgerald, Alexis L. Self, Darrell L. |

| | | | |
|---------|--------------------------|---|---|
| 12/30 | Fitelson, Max James | M | Fitelson, Heather L. Fitelson, David Charles |
| 7/29/21 | Denehy, Myla Grace | F | Burlett, Jessica R. Denehy, Morgan E. |
| 2/9 | Mullan, Reagan Lynn | F | Mullan, Jenelle E. |
| 2/20 | Harchind, Shivaay Singh | M | Harchind, Ranjana Harchind, Rajesh S. |
| 3/8 | Marshall, Alexandra Rose | F | Marshall, Jessica B. Marshall, Zachary J. |
| 3/22 | Sanborn, Cooper Thomas | M | Sanborn, Jacqueline M. Sanborn, Francis E. |
| 4/9 | Hughes, Toby Michael | M | Lemons, Hailey J. Hughes, Devin S. |
| 4/14 | Lowell, Clayton O. | M | Lowell, Haley M. Lowell, Devin M. |
| 4/28 | Hoffenberg, Judah R. | M | Frankel, Julia A. Hoffenberg, David A. |
| 4/28 | Grote, Marshall C. | M | Grote, Kaitlin S. Grote, Jason P. |
| 5/1 | Ryan, Jace D. | M | Ryan, Bethany M. Ryan, Daniel R. |
| 5/2 | Billings, Payden L. | F | Williams, Deborah L. Billings, Scott P. |
| 6/2 | Sweeney, Oliver R. | M | Caouette, Katrina E. Sweeney, Christopher E. |
| 6/5 | Kurmis, Gabriel D. | M | Kurmis, Katie R. |
| 6/21 | Gioffi, Briella M. | F | Gioffi, Kimberly M. Gioffi, Cody A. |

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2022 - JUNE 30, 2023

| Date of Marriage | Names | Residence |
|-------------------------|---|---------------------------------------|
| 7/26 | Chapin, Adam D Lin, Szu-Yin | Amherst, MA |
| 9/3 | Bohn, Aaron C. Redd, Jordan E. | Rutland Town Rutland Town |
| 9/3 | Budusky, Samuel C. Schindler, Megan M. | Rutland Town Rutland Town |
| 9/3 | Billings, Scott P. Williams, Deborah L. | Rutland Town Rutland Town |
| 9/24 | O'Grady, Justin T. Goeke, Samantha A. | Rutland Town Rutland Town |
| 10/8 | Hudson, Emily M Latella, Connor J | Rutland Town Rutland Town |
| 10/1 | Stevens, Jillian C Muller, Daniel | Rutland Town Rutland Town |
| 12/18 | Grippin, Courtney M. Peixoto, Anthony R. | Acushnet, MA Acushnet, MA |
| 1/30 | Fraser, Karis V. Moyer, Jacob L. | Killington, VT North Clarendon, VT |
| 2/13 | Carino, Angela A. Harbach, Thomas F. A. | Tennessee Tennessee |
| 2/24 | Gallogly, Clare Macleod Frieden, Andrew E. | Massachusetts Massachusetts |
| 3/3 | Stork, Kaylee M. Atwood, Scott A. | Whitehall, NY Wallingford, VT |

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2022 - JUNE 30, 2023

| Date of Marriage | Names | Residence |
|-------------------------|--|----------------------------------|
| 3/11 | Montgomery, Mary Katherine P. Freedman, Curtis K. | Massachusetts Massachusetts |
| 2/25 | Powell, Nikkitta-Angelica M. Tyson, Oneak T. | Rutland City Pittsford |
| 4/23 | Morell, Megan H. Dumas, Jared M. | New York Rutland Town |
| 5/20 | Quilty, Jordan A. Joy, Brian D. | Connecticut Connecticut |
| 5/5 | Mainolfi, Merissa L. Holmberg, Travis C. | Rutland Town Rutland Town |
| 6/2 | Fabian, Marie T. Faignant, John Paul | Rutland Town Rutland Town |
| 6/17 | Hickory, Autumn S. B. Uhler, Michael D. Jr. | Rutland City Rutland City |
| 6/17 | Hook, Rachel M.D. Guest, Jonathan B. | Mamaroneck, NY Mamaroneck, NY |
| 7/11 | Klee, Emily E. Chagnot, Benjamin D. | Connecticut Rutland Town |
| 7/21 | Crosby, Kelsey E. Hockemeyer, Matthew H. | New York New York |
| 7/22 | Williams, Julie A. Vanderhoof, John J. | Rutland Town Rutland Town |
| 7/23 | Loso, Megan E. Hughes, Malik J. | Rutland Town |

DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2022-JUNE 30, 2023

| Date | Name of Decedent | Sex | Age | Residence |
|-------------|--------------------------|------------|------------|------------------|
| 7/15 | Brooks, Sherry A. | F | 69 | Rutland Town |
| 7/27 | Maslack, Frank A. | M | 91 | Rutland Town |
| 8/1 | Van Dien, Todd J. | M | 43 | Rutland Town |
| 8/7 | Fodor, John | M | 87 | Rutland City |
| 8/16 | Daly, Declan F. | M | 37 | Rutland City |
| 8/17 | Vesper, Christa R. | F | 35 | Bennington, VT |
| 8/17 | Sprague, Dorothy A. | F | 74 | Rutland Town |
| 8/18 | Butler, Marvin A. Jr. | M | 30 | Rutland Town |
| 8/20 | Horton, Paul G. | M | 90 | Rutland Town |
| 8/24 | Hollmann, Walter W. | M | 89 | Center Rutland |
| 8/26 | Sikora, Chelsea W. | F | 42 | South Hero |
| 8/26 | Anderson, Lucie P. | F | 101 | Rutland Town |
| 9/16 | Yankowski, John P. | M | 80 | Rutland Town |
| 10/8 | Gilman, Winona S. | F | 94 | North Clarendon |
| 10/15 | Warren, Elaine | M | 92 | Rutland Town |
| 10/24 | Patch, Charlene A. | F | 75 | Rutland Town |
| 10/28 | Davis, Marjorie A. | M | 91 | Rutland Town |
| 10/28 | Burch, George D. | M | 36 | Rutland Town |
| 11/3 | Kitchell, William C. Sr. | M | 92 | Rutland Town |
| 11/4 | Dillingham, Brett | M | 59 | Rutland Town |
| 11/8 | Green, Constance | F | 59 | Rutland Town |
| 11/19 | Vajda, Jane M. | F | 95 | Center Rutland |
| 11/24 | Kasuba, Jennifer L. | F | 48 | Rutland Town |
| 11/25 | Kelly, Vincent J. | M | 75 | Rutland Town |
| 12/5 | Scarborough, Audrey M. | F | 85 | Rutland Town |
| 1/9 | Doty, Clayton E. | M | 94 | Rutland Town |
| 1/17 | Beatty, Jean O. H. | F | 93 | Rutland Town |
| 1/19 | Reiman, Edward | M | 98 | Rutland Town |
| 1/29 | Pettit, Lawrence C. | M | 89 | Rutland Town |
| 1/31 | Young, Dorothy J. | F | 84 | Rutland Town |

| Date | Name of Decedent | Sex | Age | Residence |
|-------------|-------------------------|------------|------------|------------------|
| 2/13 | Ackerman, Ardena K. J. | F | 87 | Rutland Town |
| 2/13 | Milonas, Edna V. | F | 87 | Rutland Town |
| 2/19 | Marchese, Eileen | F | 86 | Rutland Town |
| 2/19 | Tomasi, Marcia L. | F | 79 | Rutland Town |
| 2/25 | Stella, Joseph P. | M | 89 | Rutland Town |
| 2/25 | Gee, Kenneth L. | M | 76 | Rutland Town |
| 3/23 | Swanson, Mary | F | 88 | Rutland Town |
| 4/2 | Boltz, Benjamin R. | M | 84 | Rutland Town |
| 4/8 | Trono, Norinne H. | F | 97 | Rutland Town |
| 4/24 | Perry, Rogene H. | F | 87 | Rutland Town |
| 4/28 | Hayes, Shawn B. | M | 56 | Rutland City |
| 5/2 | Torri, Pauline R. | F | 98 | Rutland Town |
| 5/10 | Beauchamp, Nancy | F | 90 | Rutland City |
| 5/17 | Pulling, Roma E. | F | 95 | Rutland Town |
| 5/19 | Colburn, Ruth R. | F | 96 | Rutland City |
| 5/30 | Hascher, Hugo | M | 74 | Rutland Town |
| 6/8 | Derby, Margaret T. | F | 98 | Rutland Town |
| 6/11 | Brandt, Ronald L. | M | 84 | Rutland Town |
| 6/17 | Crossman, Constance H. | F | 88 | Rutland Town |
| June | Ballou, Rhett A. | M | 25 | Center Rutland |
| 6/28 | Sheldon, Marilyn N. | F | 88 | Rutland Town |
| 6/28 | Jensen, John A. | M | 86 | Rutland Town |

2023 Town Of Rutland

Select Board Committee Assignments

| Committee | Board Members |
|-----------|---------------|
|-----------|---------------|

| | |
|----------------------------------|--|
| Highway | Joe Denardo & Kurt Hathaway |
| Fire | Sharon Russell and Mary Ashcroft |
| Recreation | Sharon Russell and Matt Getty |
| Transfer Station | Kurt Hathaway and Matt Getty |
| Inter-Municipal | Mary Ashcroft and Joe Denardo |
| Building & Technology | Kurt Hathaway and Joe Denardo |
| Police | Mary Ashcroft and Matt Getty |
| Scholarship | Sharon Russell and Matt Getty |
| Finance & Personnel | Mary Ashcroft and Matt Getty |
| Town Event / Celebration | Sharon Russell and Kurt Hathaway |
| Energy | Mary Ashcroft, Joe Denardo, Barbara Pulling, Sherman Hunter, Norm Cohen |
| Water & Sewer | Kurt Hathaway and Joe Denardo |
| Public Safety Building | Full Select Board |
| Veterans Memorial | Dr. Charnock, Jim Hall, Ed Skwira, Jim Ashcroft, Don Chioffi |
| School Board Liaison | |

Rutland Town Officials and Term Limits

Fiscal Year July 1, 2023 - June 30, 2024

ELECTED OFFICIALS

| | | |
|---|-------------|-------------|
| Town Clerk – Kari Clark | 2023 – 2026 | 3 Year Term |
| Town Treasurer – Kari Clark | 2023 – 2026 | 3 Year Term |
| Delinquent Tax Collector – Jim Scholtz Don Chioffi | 4/23 – 2024 | 3 Year Term |
| Moderator - Matthew Getty | 2023 – 2024 | 1 Year Term |
| Grand Juror – Darron Raleigh | 2023 – 2024 | 1 Year Term |

SELECT BOARD

| | | |
|---|-------------|-------------|
| Mary Ashcroft - Chair | 2023 – 2026 | 3 Year Term |
| Joseph Denardo – Clerk | 2022 – 2025 | 3 Year Term |
| Kurt Hathaway | 2022 – 2024 | 2 Year Term |
| Sharon Russell | 2023 – 2025 | 2 Year Term |
| Don Chioffi Matt Getty (appointed 3/31/2023) | 3/23 – 2024 | 3 Year Term |

LISTERS

| | | |
|--|-------------|-------------|
| Howard Burgess Resigned 3/31/2023 Jack McCamley | 2021 – 2024 | 3 Year Term |
| Dean Davis Resigned 4/6/2023 Marie Fabian | 2022 – 2025 | 3 Year Term |
| Marcia Chioffi | 2023 – 2026 | 3 Year Term |

CONSTABLES

| | | |
|--|-------------|-------------|
| 1st Constable – Michael Delehanty | 2022 – 2024 | 2 Year Term |
| 2nd Constable / Fire Police - John Paul Faignant | 2023 – 2025 | 2 Year Term |

CEMETARY COMMISSIONERS

| | | |
|-------------------|-------------|-------------|
| Byron J. Hathaway | 2021 – 2024 | 3 Year Term |
| Kurt Hathaway | 2022 – 2025 | 3 Year Term |
| VACANT | 2023 – 2026 | 3 Year Term |

SCHOOL BOARD

| | | |
|----------------------|-------------|-------------|
| Tina Keshava – Chair | 2022 – 2025 | 3 Year Term |
| Timothy Hammond | 2022 – 2024 | 2 Year Term |
| Jeffrey Colomb | 2021 – 2024 | 3 Year Term |
| Collin Fingon | 2023 – 2026 | 3 Year Term |
| Abby Bennett | 2023 – 2025 | 2 Year Term |

Justices of the Peace

Elected November 2022 - Term from February 1, 2023 to February 1, 2025

Republicans

Leigh Adams
Howard Burgess
Don Chioffi
James Hall
Christopher Howland
Marcia A. Chioffi
Frederick Nicholson
Glen Giles
William Matteson
Marc Brierre

Democrats

Martin Wasserman
Joseph Bertelloni

If you need to reach a Justice of the Peace please call the Clerks office.

Planning Commission

Barbara Noyes-Pulling – Chair
Dana Peterson – Clerk
Mary Beth Poli
Sherman Hunter
Howard Burgess
Andrew McKane
Jerry Stearns
Norman Cohen – Alternate
Jim Hall - Alternate

3 Year Terms – Appointed

2021 – 2024
2021 – 2024
2021 – 2024
2023 – 2026
2023 – 2026
2023 – 2026
2023 – 2026
2021 – 2024
2021 – 2024

Other Town Officials

Term, if applicable

| | | |
|---|--------------------|--------------------|
| Town Administrator | William Sweet | |
| Road Commissioner | David Sears | |
| Fire Chief | Chris Clark | 2023 – 2026 |
| Health Officer | John Paul Faignant | 3 year – 8/31/2024 |
| Forest Fire Warden | Joseph Denardo | 6/2021 – 6/2026 |
| Emergency Management Director | Martin Wasserman | |
| Emergency Management Coordinator | William Sweet | |
| Rutland Regional Emergency Management Committee | Martin Wasserman | |
| Rutland Regional Emergency Management Committee | William Sweet | |
| Town Service Officer | Edward Dumas | |
| Rutland Regional Board of Commissioners | Fred Nicholson | 4/2023 – 6/2024 |
| Rutland Regional Planning Commission Rep. Alt. | VACANT | 7/2022 – 6/2023 |
| SWAC Representative | Larry Dell Veneri | 4/2023 – 4/2024 |
| SWAC Representative – alternate | Bill Bauer | 4/2023 – 4/2024 |
| Rutland Regional Transportation Council Rep. | David Sears | 4/2023 – 6/2024 |
| Rutland Regional Transportation Council Rep. Alt. | VACANT | 7/2022 – 6/2023 |
| Transfer Station Supervisor | Larry Dell Veneri | As needed |
| Transfer Station Attendant | Steve Canney | As needed |
| Rutland Regional Ambulance Service | Martin Wasserman | 3/2021 – 3/2024 |
| Rutland Free Library | Joe Bertelloni | Ends 10/2024 |
| Rutland Free Library | Ken Watson | Ends 6/20__ |
| Regional Marketing Quality of Life | Mary Ashcroft | Unknown |
| Otter Creek Communications Union District | VACANT | Annually in March |
| Weigher of Coal | Lucas Hubbard | Annually in March |
| Tree Warden | Fred Nicholson | Annually in March |
| Pound Keeper | Paul Williams | Annually in March |
| Inspector of Wood | Fred Nicholson | Annually in March |
| Fence Viewer | Byron Hathaway | Annually in March |
| Fence Viewer | Charles Hemenway | Annually in March |
| Fence Viewer | Howard Burgess | Annually in March |
| Select Board Liaison to the School Board | | Annually in March |
| School Board Liaison to the Select Board | | Annually in March |

Dear Rutland Town residents,

Thank you again for your support of our school and our students—everyone at Rutland Town School appreciates your generosity. It is budget time again, and next year's budget is a tough one for our town. Due to increases in expenses outside of our control such as a 16.4% increase in healthcare for teachers and staff, a 4.8% increase in tuition, a major change in the pupil-weighting formula, and another large decrease in the common level of appraisal (CLA), our taxes will be going up 17.6%. Thankfully there is a cap to ease into the new formula, because without that, our tax increase would have been closer to a tremendous 37%! Unfortunately, in order to decrease the tax rate in light of this cap, we would need to cut \$1.6 million from the budget to make any difference. Taking that amount of money (or more) would have significant ramifications for our students and would not be feasible. Once our houses get re-appraised, the CLA will hopefully stop decreasing, which will help the situation. For more information on how Act 127 affects our town, please visit www.grcsu.org. We are hopeful that our representative and senators in Montpelier can help address the consequences of this new formula for us before the 5% cap is gone in another four years.

In addition to asking for approval for our budget, electing two board members, and moving some surplus into the capital improvement fund (which does not affect the budget due to the cap), we will be seeking your permission to finance a \$4 million dollar bond so that we can complete the second floor above the gym and make other important upgrades to the building throughout the school. Our plan is to move most of the middle school to this new space, and since it will be air-conditioned, have our summer programming there as well. Additionally, we are hopeful that it will allow us to expand our preschool program, which is important given how long the waiting list has been the past few years. We understand that this is an expensive endeavor, and it may not seem like the time to do it given the increase in taxes; however, we are at capacity in the building and unable to grow in any way. The outer walls and roof of this space were completed 30 years ago. We do not see it getting easier or cheaper any time soon. Plus, over the next few years we have a little help with the pupil-weighting cap, so now seems like the best opportunity to start this project. This bond will NOT affect our budget for next year. We will be having a community meeting to discuss the details of this project January 31st at 6pm in the school library. Please join us!!

We hope we can count on your support for all of our ballot items this March. If you have any questions, please do not hesitate to reach out to any board member. My email is tina.keshava@grcsu.org. Our next monthly board meeting is 2/13/24 at 6:30pm in the RTS library. Most of our regular meetings are held in person and virtually— the links are always on the agendas.

Sincerely,

Tina Keshava

Tina Keshava
Rutland Town School Board Chair



February 2024

Dear GRCSU Parents, Guardians, and Community Members,

On behalf of the GRCSU, we are grateful for your continued involvement and support of the Greater Rutland County Supervisory Union (GRCSU) and its respective school communities. The GRCSU serves four school districts: Ira School District, Quarry Valley Unified Union School District, Rutland Town School District, and the Wells Springs Unified Union School District. Our eight schools include Middletown Springs Elementary School, Poultney Elementary School, Poultney High School, Proctor Elementary School, Proctor Jr/Sr High School, Rutland Town School, Wells Village School, and West Rutland School, with a total student population of approximately 1600 students in grades PreK-12.

The GRCSU "Central Office" oversees all aspects of the operation of the schools, including curriculum oversight, professional development, supervision and evaluation, human resources management, policies and procedures, grants, and all financial aspects of the schools and districts. Lisa Mattison, GRCSU's Assistant Superintendent, oversees curriculum, instruction, assessment, professional development, academic grants, and teacher mentoring. The GRCSU Business Office, headed by Louis Milazzo, is responsible for purchasing, contracted services, payroll, bill payment, developing and monitoring budgets, overseeing all grant money, and working with auditors to ensure our financial practices are sound. GRCSU Student Support Services, which includes Special Education, is headed by William Bazyk and includes all special education administrators, teachers, paraeducators, psychologists, PT, OT, and Speech and PreK coordination. Lastly, Greg Connors heads the GRCSU's IT Department and maintains all the school technology.

In the summer of 2023, our GRCSU schools again extended their offerings to provide enriched student learning experiences and programs, fostering collaboration and skill development. These diverse experiences and programs, focusing on academic and social and emotional growth, proved immensely popular. In response to the continued high demand and the availability of additional federal ESSER funds, our GRCSU schools are excited to announce the continuation of these enriching summer programs for the summer of 2024. Further details on GRCSU summer programming will be available later this spring.

Additionally, the GRCSU proudly unveiled its 2023-2028 Strategic Plan this past fall. Serving as our guiding "north star," this comprehensive five-year plan allows us to prioritize SU and school-based initiatives and allocate resources efficiently and effectively. This plan ensures that we not only set SU goals but also develop a set of measures to monitor our progress toward achieving these goals and make necessary adjustments. Our Strategic Plan embodies a collective vision for our students, staff, and supervisory union, focusing on three key priority areas:

- Academic Success
- Improved School Climate/Culture
- Community Engagement/Communication

These GRCSU priority areas drive our commitment to providing equitable, high-quality education in every classroom and school, supporting students academically, socially, and emotionally. The plan represents a dedication to a transformative and inclusive educational experience for every GRCSU student.

Crafting this strategic plan involved a meticulous process, gathering input from all stakeholders and building upon the GRCSU Portrait of a Graduate (completed in June 2022). The Strategic Plan “Design Team,” consisting of representatives from our communities and schools, engaged in a collaborative process over four meetings during the 2022-2023 school year. Led by Jessica Harding of *Battelle For Kids*, the team:

- Reviewed the GRCSU’s Portrait of a Graduate and stakeholder feedback
- Conducted a SWOT (Strengths, Weaknesses, Opportunities, and Threats) analysis of the GRCSU
- Identified vital priority areas based on stakeholder feedback
- Provided input and feedback on draft objectives and goals

Finally, the GRCSU administrative team synthesized the Design Team’s work to create the 2023-2038 GRCSU Strategic Plan, shared with and approved by the GRCSU School Board and their June 2023 regular meeting. A copy of the GRCSU 2023-2028 Strategic Plan can be found on our website (<https://grcsu.org/grcsu-2023-2028-strategic-plan/>).

In addition to the work outlined above, the GRCSU is interested in deepening our collaboration with our stakeholders to improve the quality of our schools so that each of our students has access to a high-quality education that ultimately prepares them for whichever path they choose in life. If you want to hear more about this work or take a more active role in this process, please contact your local building principal or attend a local school board meeting. Together, we can create an educational environment that nurtures excellence, inclusivity, and compassion, ensuring every student is prepared to thrive in an ever-changing world. If you want to hear more about this work or take a more active role in this process, please contact your local building principal or attend a local school board meeting.

We would like to sincerely thank our school board members for their hard work, not just on our budgets, but for their contributions to our GRCSU schools and communities over the course of the year. Their guidance and leadership have played a pivotal role in shaping a positive and enriching environment for our students, educators, and administrators. They are committed to being fiscally responsible while doing what is best for our students - a delicate balancing act.

Please remember to vote on Town Meeting Day, March 5, 2024. For more information, visit our website at www.grcsu.org, call 802-775-4342, or email us at your convenience.

Sincerely,

Chris Sell

GRCSU Superintendent

Lisa Mattison

GRCSU Assistant Superintendent

January 2024

Dear Rutland Town,

This is my twelfth year as Rutland Town School principal and I am proud of the progress our Rutland Town School students continue to make, year after year. Our students are well prepared for high school and beyond both academically and socially. We attribute their success to the support and dedication of our incredible teachers and staff, families, and the greater community.

Enrollment numbers remain consistent year after year. We currently have 352 Pre-K through grade 8 students and 176 students attending various high schools. Our class sizes average 18 students per class, and we welcomed 31 new Kindergarten students to our school this year!

We continue to have a strong, unified arts program: music, chorus, art, physical education, health, library, and Spanish. We also offer a variety of sports and clubs for our students. We have an active student council, and reinstated big buddies and little buddies this year. This is our second year of offering Spelling Bee club and, new this year, is Golf club! We are looking forward to offering another school play this year, "The Jungle Book", stay tuned for a Spring performance (date TBD)! We were able to bring back Lifetime Sports this winter, thanks to ESSER funds and the help of many teachers, staff and parents. For 5 half days this winter, students have the opportunity to participate in downhill skiing at Pico, cross country skiing at Mountain Top, ice skating, bowling and various activities at the school. We had 50+ students skiing/snowboarding and ice skating for the first time! These opportunities will truly last a lifetime!

This year we welcomed the Boys and Girls Club of Rutland County to Rutland Town School. The Rutland Town School Boys and Girls Club offers after school programming to 25+ students every day.

Again, I am proud to be your principal and I appreciate your continuous support of our school. Our students have a reputation of being hard working, polite and respectful and our teachers and staff are second to none. I welcome others to visit our school and meet with me, anytime. Feel free to call the office and make an appointment (802) 775-0566. I also encourage everyone to check out our [Website](#) and follow us on [Facebook](#) to see what is happening at Rutland Town School!

Most Sincerely,

Sarah Tetzlaff, Principal



4th Grade Skating Field trip



Mrs. Manning and her therapy dog



Big and Little Buddies

Devon Neary, Executive Director of the Rutland Regional Planning Committee spoke with Mrs. McDougall's 7th graders about the complexity of planning towns and cities around waterways. Mr. Neary brought large maps for students to draw riparian buffer zones around ponds, rivers, streams then relook at the best places to design communities where flooding is least expected.



**Director Of Student Support Services
Annual Report
January 2024**

It has been a busy year in Student Services serving our 332 special education students and the many more students who may be receiving 504 ADA accommodations, experiencing homelessness, or need assurance their civil rights are being protected. We are adjusting to new state special education rules issued from the Agency of Education. To meet the lack of statewide social-emotional services we have started a pilot program of our own. Things have been going well due to the incredible dedication of all those who work for Student Services in the Greater Rutland County Supervisory Union.

New special education rules came into effect this year requiring more professional development for our staff and adjusting to the changes. Implementing changes in how academic interventions are provided before considering special education testing reflects a proactive approach to supporting students with diverse needs. This is different from in the past where special education was the solution to students who were in need of academic support.

To meet this new need we have engaged with our Multi-Tiered System of Supports (MTSS). This will require new understanding from both staff and caregivers. MTSS is a framework that provides different levels of support to meet the varying needs of individuals, often in classrooms or alternative settings. It involves three layers: Universal, Targeted and Intensive. Fully utilizing this system will provide more academic support to students and allow Student Services to concentrate on students with disabilities.

The state legislation has put a moratorium on new independent therapeutic schools being created in an environment where there are already too few in Vermont. In response Student Services has created our own program this year called the "Wellness Center". The initiation of this pilot program for social-emotional services reflects a recognition of the importance of addressing the overall well-being of students. Social-emotional support is crucial for creating a positive learning environment and can have a significant impact on academic success. Students grades K-6 are accessing the Wellness Center.

Paraprofessionals, teachers, school psychologists, evaluators, speech pathologists, behaviorists, occupational therapists, and physical therapists are contributing to the success of our educational initiatives. Recognizing and appreciating the efforts of these professionals is crucial, as they play a vital role in the well-being and development of students. In a time of Student Services critical staff shortages the GRCSU is fortunate to have such dedicated people.

Respectfully Submitted,

William Bazyk

Director of Student Support Services
Greater Rutland County Supervisory Union

CHILD FIND NOTICE

The Greater Rutland County Supervisory Union and each of the member school districts (Ira, Quarry Valley, Wells Springs, and Rutland Town) are responsible for the provision of a free and appropriate public education for every child with an educational disability ages 3-21 living within a member town.

We are searching for any child including those birth through 2 years of age who might be eligible for and in need of special education and related services help. Anyone can and should make a referral of any child living in one of these towns they believe may be eligible for special education. They can do so by contacting in writing or by telephone:

The Principal of the school which the child is or will be likely to attend
OR
The Superintendent of Schools
Greater Rutland County Supervisory Union
100 Westway Mall Drive, Unit 2, West Rutland, VT 05777
Tel: 802-775-4342

Referral information will be handled in confidence. The referral may lead to an evaluation of the child to determine if he or she is eligible for and in need of special education. If the answer is yes, an individualized educational plan will be developed and implemented by a multidisciplinary team of people including the child's parents.

Please. If you suspect a child residing in one of these towns may be in need of special education, make a referral.

NOTICE OF NON-DISCRIMINATION

The Greater Rutland County Supervisory Union and its member districts, will not discriminate on the basis of disability in admission or access to, or treatment or employment in, its programs and activities including vocational education and special instruction as and to the extent provided by law.

The following have been designated to handle inquiries regarding the specified school district's non-discrimination policies:

Principal Poultney Elementary School, 96 School Circle, Poultney, VT 05764 Tel: 802-287-5212
Principal Poultney High School, 154 East Main Street, Poultney, VT 05764 Tel: 802-287-5861
Principal Proctor Elementary School, 14 School Street, Proctor, VT 05765 Tel: 802-459-2225
Principal Proctor Jr./Sr. High School, 4 Park Street, Proctor, VT 05765 Tel: 802-459-3353
Principal Rutland Town School, 1612 Post Road, Rutland, VT Tel: 802-775-0566
Principal Middletown Spr Elementary School, 15 Schoolhouse Road, Middletown Springs, VT Tel: 802-855-5155
Principal Wells Village School, 36 MWA Loop, Wells, VT 05774 Tel: 802-645-0386
Principal West Rutland School, 713 Main Street, West Rutland, VT 05777 Tel: 802-438-2288
Superintendent GRCSU, 100 Westway Mall Drive, Unit 2, West Rutland, VT 05777 Tel: 802-775-4342

Additional inquiries regarding the provisions of the federal law related to children or adults with handicapping conditions or disabilities impacting the Greater Rutland County Supervisory Union or its member districts including Section 504 of the Vocational Rehabilitation Act, the Individuals with Disabilities Education Act, and the Americans with Disabilities Act can be obtained by contacting the Superintendent of Schools, Greater Rutland County Supervisory Union, 100 Westway Mall Drive, Unit 2, West Rutland, VT 05777, Tel: 802-775-4342

GREATER RUTLAND COUNTY SUPERVISORY UNION

NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Greater Rutland County Supervisory Union
100 Westway Mall Drive, Unit 2
West Rutland, VT 05777
775-4342

Rutland Town School
1612 Post Road
Rutland, VT 05701
775-0566

GREATER RUTLAND COUNTY SUPERVISORY UNION

Rutland Town School District Assessment Summary

FY25

Summary of Assessments

| | | |
|---------------------------|----|-----------|
| Curriculum Administration | \$ | 131,570 |
| General Administration | \$ | 470,260 |
| Fiscal Services | \$ | 663,101 |
| Technology Services | \$ | 581,972 |
| Plant Operations | \$ | 119,055 |
| Special Ed | \$ | 8,866,721 |

| | | |
|--------------|-----------|-------------------|
| Total | \$ | 10,832,678 |
|--------------|-----------|-------------------|

| | | |
|------------------------------------|----|-----------|
| Anticipated Non Assessment Revenue | \$ | 5,869,428 |
|------------------------------------|----|-----------|

| | | |
|--|-----------|------------------|
| Amount to be Assessed to School Districts | \$ | 4,963,250 |
|--|-----------|------------------|

| | | |
|---|-----------|------------------|
| Assessment to Rutland Town School District | \$ | 1,318,999 |
|---|-----------|------------------|

Please Note: The Greater Rutland County Supervisory Union budget detail is available on-line at www.grcsu.org or by calling the GRCSU central office at (802) 775-4342

| Rutland Town School 2023-2024 Professional Staff | | | | | | |
|---|------------|-------------------------|---------------------|-------------------|-----------|---------------|
| Last Name | First Name | Position | Years of Experience | Years in District | Total FTE | Annual Salary |
| Alderman | Jill | Grade 1 Teacher | 7 | 7 | 1.00 | \$ 62,478 |
| Audet | Aaron | Music | 24 | 8 | 1.00 | \$ 75,835 |
| Bertelloni | Joseph | Librarian | 17 | 0 | 1.00 | \$ 71,526 |
| Bourne | Erin | Preschool Teacher | 7 | 0 | 1.00 | \$ 49,982 |
| Chapdelaine | Jennifer | Grade 4 Teacher | 15 | 4 | 1.00 | \$ 63,339 |
| Cornell | Lorraine | Interventionist | 11 | 11 | 1.00 | \$ 67,648 |
| Curtis | Becky | Interventionist | 23 | 19 | 1.00 | \$ 83,160 |
| Daley | Katherine | Guidance | 5 | 2 | 1.00 | \$ 56,876 |
| Dubois | Shawn | Preschool Teacher | 22 | 6 | 1.00 | \$ 85,314 |
| Duguay | Kathryn | Grade 4 Teacher | 17 | 17 | 1.00 | \$ 59,031 |
| Ettori | Abigail | Grade 2 Teacher | 10 | 10 | 1.00 | \$ 67,648 |
| Hescock | Colby | Grade 5 Teacher | 7 | 7 | 1.00 | \$ 60,323 |
| Hogan | Sally | Art | 3 | 0 | 1.00 | \$ 46,535 |
| Lamarre | Michael | Administrator | 0 | 0 | 1.00 | \$ 85,000 |
| Lones | Lisa | Nurse | 27 | 23 | 1.00 | \$ 84,022 |
| MacIntyre | Amanda | Grade 7/8 | 6 | 4 | 1.00 | \$ 52,136 |
| Martelle | Meghan | Kindergarten | 10 | 10 | 1.00 | \$ 51,706 |
| McDougall | Katie | Grade 7/8 | 13 | 2 | 1.00 | \$ 74,250 |
| McNamara | Alison | Grade 7/8 | 22 | 1 | 1.00 | \$ 75,542 |
| Mero | Megan | Kindergarten | 10 | 10 | 1.00 | \$ 67,648 |
| Mullin | Linda | Interventionist | 41 | 38 | 1.00 | \$ 88,330 |
| Neary | Marisa | Grade 5 Teacher | 6 | 5 | 1.00 | \$ 64,632 |
| Norton | Heather | Grade 2 Teacher | 24 | 6 | 1.00 | \$ 78,420 |
| Patterson | Peter | Grade 7/8 | 32 | 24 | 1.00 | \$ 84,022 |
| Prozzo | Margaret | Grade 3 Teacher | 7 | 6 | 1.00 | \$ 60,323 |
| Quesnel | Sue | Interventionist | 30 | 13 | 1.00 | \$ 88,330 |
| Quigley | Emily | Grade 3 Teacher | 9 | 6 | 1.00 | \$ 68,079 |
| Rowe | Mike | P.E. | 33 | 21 | 1.00 | \$ 84,022 |
| Sanders | Bayley | Grade 6 Teacher | 6 | 6 | 1.00 | \$ 60,323 |
| Schneider | Keith | P.E. | 10 | 10 | 1.00 | \$ 65,494 |
| Spensley | Sybren | Grade 4 Teacher | 10 | 6 | 1.00 | \$ 63,339 |
| Sunderland | Theresa | Spanish | 11 | 3 | 1.00 | \$ 51,706 |
| Swinyer-Esposito | Patti | Grade 3 Teacher | 40 | 39 | 1.00 | \$ 86,176 |
| Tetzlaff | Sarah | Administrator | 12 | 12 | 1.00 | \$ 105,987 |
| Turner | Marsha | Grade 6 Teacher | 10 | 10 | 1.00 | \$ 69,803 |
| Whitman | Marc | Music | 26 | 7 | 1.00 | \$ 88,330 |
| 2023-2024 Support Staff | | | | | | |
| Last Name | First Name | Position | Years in District | | Total FTE | Annual Salary |
| Bathalon | Sheri | Admin Asst | 4 | | 1.00 | \$ 50,232 |
| Davis | Sarah | Custodian | 0 | | 0.50 | \$ 18,356 |
| Garrow | Marilyn | Para | 20 | | 1.00 | \$ 26,270 |
| Hood | Trey | Custodian | 0 | | 1.00 | \$ 37,710 |
| Krupp | Roseanne | Pre-K Para | 0 | | 1.00 | \$ 26,856 |
| Mock | Pamala | Admin Asst | 25 | | 1.00 | \$ 55,619 |
| Perry | Susan | Custodian | 0 | | 0.50 | \$ 17,347 |
| Perry | Donald | Custodian | 0 | | 0.50 | \$ 17,846 |
| Perry | Shannon | Custodian | 0 | | 0.50 | \$ 18,356 |
| Sabotka | Traci | Home School Coordinator | 22 | | 0.78 | \$ 52,757 |
| Trayah | Kelly | Facility Director | 4 | | 1.00 | \$ 60,000 |
| Walker | Jacqueline | Pre-K Para | 0 | | 1.00 | \$ 27,461 |
| Yaddow | Elizabeth | Behavior Specialist | 1 | | 1.00 | \$ 29,199 |

Greater Rutland County Supervisory Union

2024-2025 GRCSU Budgeted Staffing

| Last Name | First Name | Position | FTE | Budgeted Salary | Grant Funded |
|------------------|-------------|----------------------------------|------|-----------------|--------------|
| Alderman | Lori | Bookkeeper | 1.00 | \$ 49,047 | 0% |
| Bazyk | William | Administrator | 1.00 | \$ 110,250 | 87.5% |
| Book | Hannah | Para | 1.00 | \$ 21,759 | 0.0% |
| Charron | Regina | SLP | 1.00 | \$ 68,780 | 0% |
| Chase | Jessica | SEL/Behavioral Coach | 1.00 | \$ 48,259 | 100% |
| Condrill | Jamieson | Tooth Tutor | 0.33 | \$ 21,600 | 100% |
| Connors | Greg | Administrator | 1.00 | \$ 102,895 | 0% |
| Covino | Vincent | IT Tech | 1.00 | \$ 62,515 | 0% |
| Coyle | Ellen | Sub Coordinator | 1.00 | \$ 48,233 | 100% |
| Dambrackas | Deborah | Benefit Specialist | 1.00 | \$ 60,489 | 0% |
| Daub | Neil | IT Tech | 1.00 | \$ 58,151 | 0% |
| Gardner III | Milton | IT Systems Admin | 1.00 | \$ 64,927 | 0% |
| Hansen | Kristi | Evaluator | 1.00 | \$ 80,244 | 50% |
| Hayes | Grace | Para | 1.00 | \$ 21,759 | 0% |
| Hutchins | Elizabeth | SR Financial Analyst | 1.00 | \$ 60,588 | 0% |
| Hutchinson | Kimberly | OT | 1.00 | \$ 56,917 | 0% |
| Livak | Delores | Bookkeeper | 0.80 | \$ 35,612 | 0% |
| Loomis | Katy | Coordinator for Student Services | 1.00 | \$ 84,000 | 0.0% |
| Manning | Jodi | SLP | 1.00 | \$ 88,180 | 0% |
| Marino | Kathy | Bookkeeper | 1.00 | \$ 47,669 | 0% |
| Mattison | Lisa | Administrator | 1.00 | \$ 106,832 | 45% |
| McGinnis | Kelsey | OT | 1.00 | \$ 58,499 | 0% |
| McGuinness | Kristine | Exec Asst to the Superintendent | 1.00 | \$ 51,615 | 0% |
| McKenzie | Thomas | IT Tech | 1.00 | \$ 42,052 | 0% |
| Mihev | Jessica | Sped Teacher | 1.00 | \$ 69,662 | 0% |
| Milazzo | Louis | Administrator | 1.00 | \$ 110,801 | 0% |
| Miller-Spadafora | Marisa | Admin Asst | 1.00 | \$ 47,586 | 80% |
| Milliman | Jesse | School Psychologist | 1.00 | \$ 81,318 | 90% |
| Mitchell | Ali | PT | 1.00 | \$ 68,862 | 0% |
| Moriarty | Shannon | Web Design Data Master | 1.00 | \$ 49,664 | 0% |
| Patterson | Lori | Evaluator | 1.00 | \$ 80,244 | 0% |
| Patterson | Tiffini | Coordinator for Student Services | 1.00 | \$ 84,000 | 87.5% |
| Pease | Janelle | Early Learning Coord | 1.00 | \$ 73,189 | 100% |
| Proctor | Heather | SLP | 1.00 | \$ 65,253 | 0% |
| Sell | Christopher | Administrator | 1.00 | \$ 154,707 | 0% |
| Short | Sally | PT | 0.06 | \$ 6,151 | 0% |
| Taylor | Sarah | Early Ed Coordinator | 1.00 | \$ 85,000 | 100% |
| Temple | Rachelle | COTA | 0.53 | \$ 23,917 | 0% |
| Weeden | Heather | SLP | 1.00 | \$ 88,180 | 0% |
| White | Kevin | School Psychologist | 1.00 | \$ 78,617 | 0% |
| Wilson | Heather | SLP | 1.00 | \$ 61,726 | 0% |

* Only Contractual Increases are included in budgeted salaries & hourly staff salaries are estimates

| Greater Rutland County Supervisory Union | | | | | |
|--|------------|--------------|------|-----------------|--------------|
| 2024-2025 GRCSU - School Based Budgeted Staffing | | | | | |
| Last Name | First Name | Position | FTE | Budgeted Salary | Grant Funded |
| Bacon-Racine | Samantha | Para | 1.00 | \$ 23,722 | 0% |
| Beach | Kathryn | Sped Teacher | 1.00 | \$ 51,144 | 0% |
| Brigmon | Shirley | Para | 1.00 | \$ 21,759 | 0% |
| Coughlin | Elizabeth | Sped Teacher | 1.00 | \$ 90,385 | 0% |
| Creed | Mary | Para | 1.00 | \$ 20,205 | 0% |
| Crosby | Tonya | Para | 1.00 | \$ 28,936 | 0% |
| Elliott | Lori | Sped Teacher | 1.00 | \$ 85,094 | 0% |
| Gragen | Valerie | Para | 1.00 | \$ 26,329 | 0% |
| Kelson | Karen | Para | 1.00 | \$ 25,738 | 0% |
| Pollock | Corey | Para | 1.00 | \$ 25,066 | 0% |
| Slenker | Melissa | Para | 1.00 | \$ 27,754 | 0% |
| Trombley | Sheri | Para | 1.00 | \$ 21,759 | 0% |
| Washburn | Erica | Para | 1.00 | \$ 21,759 | 0% |
| Zaengle | Megan | Sped Teacher | 1.00 | \$ 69,221 | 0% |

* Only Contractual Increases are included in budgeted salaries & hourly staff salaries are estimates

| | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------|------|----|----|----|----|----|----|----|----|----|------|------|------|------|------|------|------|------|------|------|------|------|
| Rutland Town School | | | | | | | | | | | | | | | | | | | | | | |
| Enrollment by Grade 2023-2024 | | | | | | | | | | | | | | | | | | | | | | |
| | PreK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 2024 | 2023 | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 |
| 2023-2024 | 28 | 21 | 23 | 33 | 30 | 48 | 40 | 28 | 52 | 38 | 352 | | | | | | | | | | | |
| 2022-2023 | 26 | 29 | 37 | 33 | 46 | 37 | 27 | 42 | 35 | 40 | | 352 | | | | | | | | | | |
| 2021-2022 | 24 | 37 | 31 | 46 | 37 | 24 | 49 | 34 | 38 | 42 | | | 359 | | | | | | | | | |
| 2020-2021 | 25 | 28 | 47 | 37 | 25 | 41 | 38 | 37 | 41 | 37 | | | | 356 | | | | | | | | |
| 2019-2020 | 28 | 46 | 35 | 26 | 39 | 37 | 35 | 40 | 38 | 36 | | | | | 360 | | | | | | | |
| 2018-2019 | 28 | 33 | 27 | 43 | 39 | 32 | 39 | 36 | 41 | 36 | | | | | | 354 | | | | | | |
| 2017-2018 | 21 | 26 | 40 | 38 | 31 | 40 | 32 | 36 | 36 | 33 | | | | | | | 333 | | | | | |
| 2016-2017 | 14 | 44 | 36 | 33 | 39 | 33 | 37 | 39 | 31 | 44 | | | | | | | | 350 | | | | |
| 2015-2016 | 14 | 33 | 32 | 38 | 33 | 37 | 41 | 30 | 46 | 34 | | | | | | | | | 338 | | | |
| 2014-2015 | 11 | 34 | 34 | 37 | 39 | 45 | 30 | 52 | 36 | 44 | | | | | | | | | | 362 | | |
| 2013-2014 | 10 | 31 | 35 | 32 | 44 | 29 | 50 | 34 | 41 | 51 | | | | | | | | | | | 357 | |
| 2012-2013 | 8 | 34 | 34 | 43 | 32 | 45 | 37 | 44 | 47 | 28 | | | | | | | | | | | | 352 |

8th Gr. 2023 Graduates:

Elizabeth Marion Alexander
Juliette Rose Barnard
Gradyn James Bellomo
Lexus Ann-Marie Blackburn
Olivia Grace Bullock
Dean William Carroll
Adriana Elsie Cataldo
Sophia Grace Cavalieri
Oliver James Charron
Michiko Lynn Cornell
Corlei Dora Daub
Makenzie Leigh Davis
Steven Edway Downs III
Westley Edward Dumas
Cole Matthew Erickson
Destyni Theresa Foster
Kyra Makenzie Gammons
Caroline Kristin Giordano
Sydney Elise Goodrich
Zoie Mary Harrington
Brennan James Hughes
Michaela Renee Joyce
Cade Russell Kenyon
Dayyanna Lyn Landon
Autumn Snow Lewis
Faith Marie Majka
Alanna Willow McGrath
Logan Patrick McKenna
John Salvador Milian
Kaden Alan Morneau
Kaelin Pye Oxley
Kinsley Elise Rodrigue
Earl Jeffrey Saunders
Kira Lynne Snow
Luke Eric Sunderland
Marin Hayden Svitak
Charles Evan Trapana
Daniel John Tricarico
Brennan Neil Turcotte
Kason Thomas Velde
Thomas Walker Watson

| |
|-------------------------------------|
| RUTLAND TOWN SCHOOL DISTRICT |
|-------------------------------------|

COST OF TUITION FOR HIGH SCHOOL STUDENTS
FY25 PROJECTIONS

| School | Number of Students | | Estimated Tuition |
|-------------------------|--------------------|----|-------------------|
| Rutland City | 95 | \$ | 22,000 |
| Mount St Joseph | 15 | \$ | 18,850 |
| Mill River | 12 | \$ | 19,570 |
| Long Trail | 10 | \$ | 18,850 |
| Burr & Burton | 5 | \$ | 18,850 |
| Killington Mountain | 5 | \$ | 18,850 |
| Fair Haven | 2 | \$ | 18,025 |
| Proctor | 2 | \$ | 19,000 |
| West Rutland | 1 | \$ | 19,000 |
| Enosburgh-Richford UUSD | 1 | \$ | 19,209 |
| Otter Valley | 1 | \$ | 18,334 |
| Rutland Area Christian | 2 | \$ | 8,611 |
| Out of State Schools | 8 | \$ | 18,850 |

159

RUTLAND TOWN SCHOOL DISTRICT WARNING

The legal voters of the Rutland Town School District are hereby notified and warned to meet in person at Rutland Town Elementary School at 7:00 p.m. on Monday, March 4, 2024, to discuss the following matters to wit.

Meeting information can be found on the GRCSU and RTS Calendars on their respective websites: www.grcsu.org and rts.grcsu.org

1. To hear and act upon the reports of the Town of Rutland School District
2. To hear and discuss the proposed school district budget. All citizens are invited to attend virtually and provide the school board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.

At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 5, 2024 at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school gym on Post Road for voters living on the east side of Route 7, to vote by Australian Ballot on Articles 1, 2. The polls will open at 7:00 A.M. and close at 7:00 P.M.

ARTICLES:

1. Shall the voters of the Town of Rutland School District appropriate the sum of \$10,694,628.00, necessary for the support of its school for the year beginning July 1, 2024?
2. To elect other School District officials as required by law.
 - A. School Director for a term of two (2) years
 - B. School Director for a term of three (3) years
3. Shall the voters authorize the Board of School Directors to transfer up to fifty percent (50%) of fiscal year 2023 year-end surplus to the District's Capital Improvement Reserve Fund?
4. Shall general obligation bonds or notes of the Rutland Town School District in an amount not to exceed \$4,000,000.00 subject to reduction from the receipt of available state and federal grant in aid, the application of reserves, and other financial assistance, be issued for the purpose of financing school building improvements, namely, the renovation of the second floor of Rutland Town School and other building improvements deemed necessary?

The legal voters of the Rutland Town School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Said persons and voters are further warned and notified that pursuant to 17 V.S.A. Section 2680(h), Article 2 constitutes a Public Hearing on the proposed budget.

Adopted and approved at a regular meeting of the Board of School Directors of the Rutland Town School District duly called, noticed, and held on January 16, 2024. Dated at Rutland Town, Vermont this 16th day of January 2024.

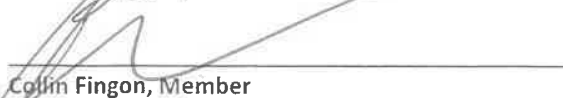
BOARD OF SCHOOL DIRECTORS



Tina Keshava, Chairperson



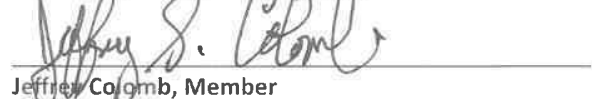
Abby Bennett, Clerk



Collin Fingon, Member

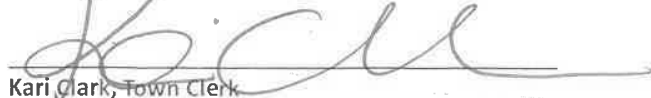


Tim Hammond, Vice-Chairperson



Jeffrey Colomb, Member

Received for record and recorded in the records of the Rutland Town School District on January 19 2024.



Kari Clark, Town Clerk

**Rutland Town School District
FY25 Budget- Board Approved**

| <u>Account</u> | <u>FY23 Actuals</u> | <u>FY24 Budget</u> | <u>FY25 Budget</u> | <u>Variance</u> | |
|---|------------------------|------------------------|-------------------------|------------------------|-------------|
| Local Revenue | | | | | |
| 1001-20251-110-1302-00000 VT LEA Tuition K-6 | \$ 16,500.00 | \$ 16,500.00 | \$ 64,000.00 | \$ 47,500.00 | |
| 1001-20251-110-1510-00000 Interest Income | \$ 15,754.08 | \$ 2,000.00 | \$ 12,000.00 | \$ 10,000.00 | |
| 1001-20251-110-1921-00000 Rental Income | \$ 3,200.00 | \$ - | \$ - | \$ - | |
| 1001-20251-110-1980-00000 PY Assessment Refund | \$ 14,271.30 | \$ - | \$ - | \$ - | |
| 1001-20251-110-1990-00000 Misc. Revenue | \$ 3,801.00 | \$ - | \$ - | \$ - | |
| 1001-20251-110-5400-00000 Prior Year Carryover | \$ 332,883.08 | \$ 317,933.55 | \$ 103,754.39 | \$ (214,179.16) | |
| | \$ 386,409.46 | \$ 336,433.55 | \$ 179,754.39 | \$ (156,679.16) | |
| State Revenue | | | | | |
| 1001-20251-110-3110-00000 General State Support Gr | \$ 8,784,975.00 | \$ 9,458,584.55 | \$ 10,322,009.45 | \$ 863,424.90 | |
| 1001-20251-310-3114-00000 From State to Tech Center | \$ 101,666.00 | \$ 144,542.00 | \$ 192,864.00 | \$ 48,322.00 | |
| | \$ 8,886,641.00 | \$ 9,603,126.55 | \$ 10,514,873.45 | \$ 911,746.90 | |
| Total Revenue | \$ 9,273,050.46 | \$ 9,939,560.10 | \$ 10,694,627.84 | \$ 755,067.74 | 7.6% |
| 1001-20201 Preschool | | | | | |
| 1001-20201-110-1101-11100 Preschool Wages | \$ 143,781.30 | \$ 148,653.00 | \$ 155,638.00 | \$ 6,985.00 | |
| 1001-20201-110-1101-12100 IA Wages | \$ 41,306.62 | \$ 44,150.40 | \$ 51,451.20 | \$ 7,300.80 | |
| 1001-20201-110-1101-21100 Group Health Insurance | \$ 56,564.74 | \$ 51,194.64 | \$ 59,606.60 | \$ 8,411.96 | |
| 1001-20201-110-1101-22000 Fica & Medi | \$ 13,031.59 | \$ 14,749.46 | \$ 15,842.32 | \$ 1,092.86 | |
| 1001-20201-110-1101-23100 Retirement | \$ 2,723.91 | \$ 2,869.78 | \$ 3,061.04 | \$ 191.26 | |
| 1001-20201-110-1101-25100 Tuition Reimbursement | \$ 950.00 | \$ 3,000.00 | \$ 3,000.00 | \$ - | |
| 1001-20201-110-1101-28100 Dental/Eye Care | \$ 1,425.24 | \$ 1,425.24 | \$ 1,425.24 | \$ - | |
| 1001-20201-110-1101-29500 Insurance Buyback | \$ 600.00 | \$ 1,200.00 | \$ - | \$ (1,200.00) | |
| 1001-20201-110-1101-56200 Preschool Tuition | \$ 75,842.42 | \$ 26,359.76 | \$ 75,000.00 | \$ 48,640.24 | |
| 1001-20201-110-1101-61100 Supplies | \$ 850.06 | \$ 2,500.00 | \$ 2,500.00 | \$ - | |
| 1001-20201-110-1101-64100 Books | \$ 304.30 | \$ 550.00 | \$ 550.00 | \$ - | |
| 1001-20201-110-1101-81100 Dues & Fees | \$ 302.76 | \$ 300.00 | \$ 300.00 | \$ - | |
| | \$ 337,682.94 | \$ 296,952.28 | \$ 368,374.40 | \$ 71,422.12 | |
| 1001-20231 Secondary Expense | | | | | |
| 1001-20231-110-1101-56100 In State Tuition | \$ 2,021,131.05 | \$ 2,670,345.50 | \$ 2,441,183.50 | \$ (229,162.00) | |
| 1001-20231-110-1101-56200 Private Tuition In state | \$ 567,131.87 | \$ 358,824.19 | \$ 676,971.60 | \$ 318,147.41 | |
| 1001-20231-110-1101-56300 Private Tuition out of s | \$ 69,112.00 | \$ 53,389.02 | \$ 150,511.84 | \$ 97,122.82 | |
| 1001-20231-310-1301-56600 Vocational On Behalf Pay | \$ 101,666.00 | \$ 144,542.00 | \$ 192,864.00 | \$ 48,322.00 | |
| 1001-20231-310-1301-56700 Vocational Tuition | \$ 93,125.58 | \$ 120,726.00 | \$ 168,699.00 | \$ 47,973.00 | |
| | \$ 2,852,166.50 | \$ 3,347,826.71 | \$ 3,630,229.94 | \$ 282,403.23 | |
| 1001-20251-110-1101 Direct Instruction | | | | | |
| 1001-20251-110-1101-11100 Teacher Wages | \$ 1,943,818.68 | \$ 2,017,293.00 | \$ 2,096,998.20 | \$ 79,705.20 | |
| 1001-20251-110-1101-12100 IA Wages | \$ 26,518.95 | \$ 28,291.20 | \$ 28,291.20 | \$ - | |
| 1001-20251-110-1101-17100 Other Wages | \$ 9,300.00 | \$ 20,000.00 | \$ 20,000.00 | \$ - | |
| 1001-20251-110-1101-19200 Retirement Wages | \$ - | \$ 4,000.00 | \$ 4,000.00 | \$ - | |
| 1001-20251-110-1101-21100 Group Health Insurance | \$ 343,892.04 | \$ 387,566.51 | \$ 483,535.71 | \$ 95,969.20 | |
| 1001-20251-110-1101-21900 HRA Expense | \$ 95,187.99 | \$ 92,560.00 | \$ 113,000.00 | \$ 20,440.00 | |
| 1001-20251-110-1101-22000 Fica & Medi | \$ 145,785.75 | \$ 156,276.89 | \$ 164,114.64 | \$ 7,837.75 | |
| 1001-20251-110-1101-23100 Retirement | \$ 1,723.72 | \$ 1,838.93 | \$ 3,819.31 | \$ 1,980.38 | |
| 1001-20251-110-1101-23200 OPEB Retirement | \$ 18,226.00 | \$ 20,000.00 | \$ 20,000.00 | \$ - | |
| 1001-20251-110-1101-25100 Tuition Reimbursement | \$ 18,839.00 | \$ 45,000.00 | \$ 45,000.00 | \$ - | |
| 1001-20251-110-1101-28100 Dental | \$ 19,901.16 | \$ 19,901.16 | \$ 18,753.48 | \$ (1,147.68) | |
| 1001-20251-110-1101-29500 Insurance Buyback | \$ 14,000.00 | \$ 16,000.00 | \$ 14,000.00 | \$ (2,000.00) | |
| 1001-20251-110-1101-32100 Prof Svs - Subs | \$ 1,801.82 | \$ - | \$ - | \$ - | |
| 1001-20251-110-1101-34900 Professional Services | \$ 8,869.69 | \$ 8,700.00 | \$ 8,700.00 | \$ - | |
| 1001-20251-110-1101-43100 Repair & Maintenance | \$ 1,514.19 | \$ 2,350.00 | \$ 2,350.00 | \$ - | |
| 1001-20251-110-1101-44300 Copier Expense | \$ 16,847.42 | \$ 17,400.00 | \$ 18,500.00 | \$ 1,100.00 | |
| 1001-20251-110-1101-56100 Tuition | \$ 15,000.00 | \$ - | \$ - | \$ - | |

**Rutland Town School District
FY25 Budget- Board Approved**

| <u>Account</u> | <u>FY23 Actuals</u> | <u>FY24 Budget</u> | <u>FY25 Budget</u> | <u>Variance</u> |
|--|------------------------|------------------------|------------------------|----------------------|
| 1001-20251-110-1101-58100 Travel | \$ - | \$ 2,000.00 | \$ 2,000.00 | \$ - |
| 1001-20251-110-1101-59100 SU Purchase - Sped Disal | \$ 122,588.00 | \$ - | \$ - | \$ - |
| 1001-20251-110-1101-59101 SU Purch Services - Subs | \$ 50,896.19 | \$ 67,000.00 | \$ 67,000.00 | \$ - |
| 1001-20251-110-1101-61100 Supplies | \$ 39,991.99 | \$ 45,000.00 | \$ 50,000.00 | \$ 5,000.00 |
| 1001-20251-110-1101-61101 Furniture | \$ 10,341.24 | \$ - | \$ 20,000.00 | \$ 20,000.00 |
| 1001-20251-110-1101-64100 Books & Periodicals | \$ 12,816.94 | \$ 14,000.00 | \$ 14,000.00 | \$ - |
| 1001-20251-110-1101-65100 Software | \$ 27,150.95 | \$ 30,000.00 | \$ 30,000.00 | \$ - |
| 1001-20251-110-1101-81100 Dues & Fees | \$ 1,326.00 | \$ 4,000.00 | \$ 4,000.00 | \$ - |
| | \$ 2,946,337.72 | \$ 2,999,177.69 | \$ 3,228,062.54 | \$ 228,884.85 |

1001-20251-110-2120 Guidance Services

| | | | | |
|--|----------------------|----------------------|----------------------|---------------------|
| 1001-20251-110-2120-17100 Guidance Wages | \$ 140,033.46 | \$ 175,056.96 | \$ 171,459.96 | \$ (3,597.00) |
| 1001-20251-110-2120-21100 Group Health Insurance | \$ 7,346.49 | \$ 34,171.82 | \$ 49,053.16 | \$ 14,881.34 |
| 1001-20251-110-2120-22000 Fica & Medi | \$ 10,801.57 | \$ 13,391.86 | \$ 13,116.69 | \$ (275.17) |
| 1001-20251-110-2120-23100 Retirement | \$ 5,647.58 | \$ 7,681.76 | \$ 7,394.22 | \$ (287.54) |
| 1001-20251-110-2120-25100 Tuition Reimbursement | \$ 919.99 | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| 1001-20251-110-2120-28100 Dental | \$ 372.78 | \$ 950.16 | \$ 950.16 | \$ - |
| 1001-20251-110-2120-29500 Insurance Buyback | \$ 3,170.00 | \$ 3,170.00 | \$ 3,170.00 | \$ - |
| 1001-20251-110-2120-32100 Professional Services | \$ - | \$ 2,000.00 | \$ 2,000.00 | \$ - |
| 1001-20251-110-2120-58100 Travel | \$ - | \$ 250.00 | \$ 250.00 | \$ - |
| 1001-20251-110-2120-61100 Supplies | \$ 980.61 | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| 1001-20251-110-2120-81100 Dues and Fees | \$ - | \$ - | \$ 1,250.00 | \$ 1,250.00 |
| | \$ 169,272.48 | \$ 239,672.56 | \$ 251,644.18 | \$ 11,971.62 |

1001-20251-110-2131 Health Services

| | | | | |
|--|----------------------|----------------------|----------------------|--------------------|
| 1001-20251-110-2131-13100 Substitutes | \$ 5,337.50 | \$ - | \$ 2,000.00 | \$ 2,000.00 |
| 1001-20251-110-2131-17100 Health Wages | \$ 83,317.14 | \$ 84,022.00 | \$ 85,976.00 | \$ 1,954.00 |
| 1001-20251-110-2131-21100 Group Health Insurance | \$ 8,042.69 | \$ 9,064.11 | \$ 10,553.44 | \$ 1,489.33 |
| 1001-20251-110-2131-22000 Fica & Medi | \$ 6,628.30 | \$ 6,427.68 | \$ 6,577.16 | \$ 149.48 |
| 1001-20251-110-2131-25100 Tuition Reimbursement | \$ 20.00 | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| 1001-20251-110-2131-28100 Dental | \$ 1,293.48 | \$ 1,293.48 | \$ 1,293.48 | \$ - |
| 1001-20251-110-2131-43100 Repair/Maint Services | \$ - | \$ 250.00 | \$ 250.00 | \$ - |
| 1001-20251-110-2131-58100 Travel | \$ - | \$ 50.00 | \$ 50.00 | \$ - |
| 1001-20251-110-2131-61100 Supplies | \$ 887.65 | \$ 1,250.00 | \$ 1,250.00 | \$ - |
| 1001-20251-110-2131-81100 Dues & Fees | \$ 140.50 | \$ 400.00 | \$ 400.00 | \$ - |
| | \$ 105,667.26 | \$ 104,257.27 | \$ 109,850.08 | \$ 5,592.81 |

1001-20251-110-2220 Library Services

| | | | | |
|--|----------------------|----------------------|----------------------|----------------------|
| 1001-20251-110-2220-11100 Library Wages | \$ 75,944.18 | \$ 80,144.00 | \$ 74,953.00 | \$ (5,191.00) |
| 1001-20251-110-2220-21100 Group Health Insurance | \$ 22,278.34 | \$ 25,107.71 | \$ 29,233.24 | \$ 4,125.53 |
| 1001-20251-110-2220-22000 Fica & Medi | \$ 5,303.32 | \$ 6,131.02 | \$ 5,733.90 | \$ (397.12) |
| 1001-20251-110-2220-25100 Tuition Reimbursement | \$ - | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| 1001-20251-110-2220-28100 Dental | \$ 1,293.48 | \$ 1,293.48 | \$ 475.08 | \$ (818.40) |
| 1001-20251-110-2220-32100 Prof Svs - Kelly Svs | \$ 300.30 | \$ - | \$ - | \$ - |
| 1001-20251-110-2220-61100 Supplies | \$ 1,193.55 | \$ 2,000.00 | \$ 2,000.00 | \$ - |
| 1001-20251-110-2220-64100 Books & Periodicals | \$ 726.98 | \$ 3,000.00 | \$ 3,000.00 | \$ - |
| 1001-20251-110-2220-65100 Technology Supplies | \$ 1,627.63 | \$ - | \$ - | \$ - |
| 1001-20251-110-2220-81100 Dues & Fees | \$ - | \$ 350.00 | \$ 350.00 | \$ - |
| | \$ 108,667.78 | \$ 119,526.21 | \$ 117,245.22 | \$ (2,280.99) |

1001-20251-110-2230 Technology Services

| | | | | |
|---|---------------------|---------------------|---------------------|----------------------|
| 1001-20251-110-2230-43200 Repairs & Maintenance | \$ - | \$ 5,000.00 | \$ - | \$ (5,000.00) |
| 1001-20251-110-2230-53100 Communications | \$ 13,003.26 | \$ 15,000.00 | \$ 15,000.00 | \$ - |
| 1001-20251-110-2230-65100 Technology Supplies | \$ 44,398.91 | \$ 45,000.00 | \$ 45,000.00 | \$ - |
| | \$ 57,402.17 | \$ 65,000.00 | \$ 60,000.00 | \$ (5,000.00) |

1001-20251-110-23 Board of Education

**Rutland Town School District
FY25 Budget- Board Approved**

| <u>Account</u> | <u>FY23 Actuals</u> | <u>FY24 Budget</u> | <u>FY25 Budget</u> | <u>Variance</u> |
|---|---------------------|---------------------|---------------------|--------------------|
| 1001-20251-110-2311-16100 Recording clerk | \$ 1,500.24 | \$ 1,607.40 | \$ 1,719.00 | \$ 111.60 |
| 1001-20251-110-2311-19100 Board Member | \$ 15,199.92 | \$ 17,500.00 | \$ 17,500.00 | \$ - |
| 1001-20251-110-2311-22000 Fica & Medi | \$ 1,277.66 | \$ 1,461.72 | \$ 1,470.25 | \$ 8.53 |
| 1001-20251-110-2311-31100 Professional Services | \$ - | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| 1001-20251-110-2311-52100 Insurance | \$ 17,319.00 | \$ 16,000.00 | \$ 17,500.00 | \$ 1,500.00 |
| 1001-20251-110-2311-53100 Communications | \$ 200.00 | \$ - | \$ - | \$ - |
| 1001-20251-110-2311-54100 Advertising | \$ 263.00 | \$ 2,000.00 | \$ 1,250.00 | \$ (750.00) |
| 1001-20251-110-2311-61100 Supplies | \$ 815.28 | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| 1001-20251-110-2311-81100 Dues & Fees | \$ 626.58 | \$ - | \$ 750.00 | \$ 750.00 |
| 1001-20251-110-2311-95000 Misc. Expenditures | \$ - | \$ 3,500.00 | \$ - | \$ (3,500.00) |
| 1001-20251-110-2314-34200 Audit | \$ 5,551.50 | \$ 5,250.00 | \$ 6,000.00 | \$ 750.00 |
| 1001-20251-110-2315-34900 Legal Services | \$ 5,388.85 | \$ 12,000.00 | \$ 17,000.00 | \$ 5,000.00 |
| | \$ 48,142.03 | \$ 62,319.12 | \$ 66,189.25 | \$ 3,870.13 |

1001-20251-110-2410 Principals Office

| | | | | |
|---|----------------------|----------------------|----------------------|------------------|
| 1001-20251-110-2410-14100 Principals Office Wages | \$ 286,358.37 | \$ 289,423.92 | \$ 297,245.32 | \$ 7,821.40 |
| 1001-20251-110-2410-21100 Group Health Insurance | \$ 52,599.37 | \$ 59,279.54 | \$ 50,340.11 | \$ (8,939.43) |
| 1001-20251-110-2410-22000 Fica & Medi | \$ 20,383.16 | \$ 22,140.93 | \$ 22,739.27 | \$ 598.34 |
| 1001-20251-110-2410-23100 Retirement | \$ 10,318.18 | \$ 10,330.50 | \$ 10,852.59 | \$ 522.09 |
| 1001-20251-110-2410-25100 Tuition Reimbursement | \$ 930.00 | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| 1001-20251-110-2410-28100 Dental/Eye Care | \$ 1,900.32 | \$ 1,900.32 | \$ 1,900.32 | \$ - |
| 1001-20251-110-2410-29500 Insurance Buyback | \$ 1,200.00 | \$ 1,200.00 | \$ 1,200.00 | \$ - |
| 1001-20251-110-2410-34900 Professional Services | \$ 616.88 | \$ - | \$ - | \$ - |
| 1001-20251-110-2410-53100 Communications | \$ 7,056.21 | \$ 7,500.00 | \$ 7,500.00 | \$ - |
| 1001-20251-110-2410-53300 Postage | \$ - | \$ 3,000.00 | \$ 3,500.00 | \$ 500.00 |
| 1001-20251-110-2410-54100 Advertising | \$ 729.80 | \$ 1,000.00 | \$ 1,000.00 | \$ - |
| 1001-20251-110-2410-58100 Travel | \$ 152.64 | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| 1001-20251-110-2410-61100 Supplies | \$ 3,796.63 | \$ 2,770.00 | \$ 3,000.00 | \$ 230.00 |
| 1001-20251-110-2410-81100 Dues & Fees | \$ 1,676.65 | \$ 2,000.00 | \$ 2,000.00 | \$ - |
| 1001-20251-110-2410-81101 Student Fees | \$ 77.00 | \$ 2,000.00 | \$ 2,000.00 | \$ - |
| | \$ 387,795.21 | \$ 409,045.21 | \$ 409,777.61 | \$ 732.40 |

1001-20251-110-2490 Special Ed Assessment

| | | | | |
|---|----------------------|----------------------|----------------------|---------------------|
| 1001-20251-110-2490-59300 Special Ed Assessment | \$ 573,194.05 | \$ 784,049.00 | \$ 806,423.00 | \$ 22,374.00 |
| | \$ 573,194.05 | \$ 784,049.00 | \$ 806,423.00 | \$ 22,374.00 |

1001-20251-110-2510 Fiscal Services

| | | | | |
|---|---------------------|---------------------|---------------------|--------------------|
| 1001-20251-110-2510-26100 Unemployment | \$ 718.00 | \$ 1,500.00 | \$ 1,500.00 | \$ - |
| 1001-20251-110-2510-27100 Workman's Comp | \$ 26,633.00 | \$ 28,500.00 | \$ 28,500.00 | \$ - |
| 1001-20251-110-2510-29200 Life Insurance | \$ 4,435.70 | \$ 4,897.20 | \$ 4,981.20 | \$ 84.00 |
| 1001-20251-110-2510-29400 Disability | \$ 10,407.94 | \$ 12,818.00 | \$ 13,316.46 | \$ 498.46 |
| 1001-20251-110-2510-34900 Professional Services | \$ 5,728.80 | \$ 6,000.00 | \$ 6,000.00 | \$ - |
| 1001-20251-110-2510-61100 Supplies | \$ - | \$ 100.00 | \$ 100.00 | \$ - |
| 1001-20251-110-2510-81100 Dues & Fees | \$ 3.08 | \$ 500.00 | \$ 500.00 | \$ - |
| 1001-20251-110-2510-83500 Cash Flow Note Interest | \$ 8,403.13 | \$ 5,000.00 | \$ 10,000.00 | \$ 5,000.00 |
| | \$ 56,329.65 | \$ 59,315.20 | \$ 64,897.66 | \$ 5,582.46 |

1001-20251-110-2590 SU Assessment

| | | | | |
|---|----------------------|----------------------|----------------------|---------------------|
| 1001-20251-110-2590-59300 SU Assessment | \$ 457,756.00 | \$ 482,969.00 | \$ 512,576.00 | \$ 29,607.00 |
| | \$ 457,756.00 | \$ 482,969.00 | \$ 512,576.00 | \$ 29,607.00 |

1001-20251-110-2610 Plant Operations

| | | | | |
|--|---------------|---------------|---------------|---------------|
| 1001-20251-110-2610-17100 Plant Operation Wages | \$ 166,538.66 | \$ 178,827.92 | \$ 178,661.04 | \$ (166.88) |
| 1001-20251-110-2610-17200 OT | \$ - | \$ 2,000.00 | \$ 2,000.00 | \$ - |
| 1001-20251-110-2610-21100 Group Health Insurance | \$ 33,654.34 | \$ 43,542.20 | \$ 40,926.80 | \$ (2,615.40) |
| 1001-20251-110-2610-22000 Fica & Medi | \$ 12,147.20 | \$ 13,680.34 | \$ 13,667.57 | \$ (12.77) |
| 1001-20251-110-2610-23100 Retirement | \$ 10,984.21 | \$ 8,001.33 | \$ 11,159.62 | \$ 3,158.29 |

**Rutland Town School District
FY25 Budget- Board Approved**

| <u>Account</u> | <u>FY23 Actuals</u> | <u>FY24 Budget</u> | <u>FY25 Budget</u> | <u>Variance</u> |
|---|------------------------|------------------------|-------------------------|---------------------------|
| 1001-20251-110-2610-28100 Dental/Eye Care | \$ 1,549.50 | \$ 1,741.96 | \$ 1,900.32 | \$ 158.36 |
| 1001-20251-110-2610-29500 Insurance Buyback | \$ 600.00 | \$ - | \$ 1,200.00 | \$ 1,200.00 |
| 1001-20251-110-2610-41100 Water & Sewer | \$ 8,948.98 | \$ 7,000.00 | \$ 9,000.00 | \$ 2,000.00 |
| 1001-20251-110-2610-43100 Repair/Maint Services | \$ 79,863.65 | \$ 95,000.00 | \$ 95,000.00 | \$ - |
| 1001-20251-110-2610-43101 Disposal Services | \$ 11,131.91 | \$ 11,000.00 | \$ 12,000.00 | \$ 1,000.00 |
| 1001-20251-110-2610-43102 Snow Plowing | \$ 8,100.00 | \$ 10,000.00 | \$ 10,000.00 | \$ - |
| 1001-20251-110-2610-43103 Grounds Maintenance | \$ 5,689.99 | \$ 7,700.00 | \$ 7,700.00 | \$ - |
| 1001-20251-110-2610-43104 Maintenance Security | \$ 913.80 | \$ 3,000.00 | \$ 3,000.00 | \$ - |
| 1001-20251-110-2610-44200 Equipment Lease | \$ 5,484.84 | \$ 5,484.84 | \$ 5,484.84 | \$ - |
| 1001-20251-110-2610-52100 Property Insurance | \$ 22,809.00 | \$ 21,000.00 | \$ 23,000.00 | \$ 2,000.00 |
| 1001-20251-110-2610-61100 Supplies | \$ 25,564.60 | \$ 30,000.00 | \$ 35,000.00 | \$ 5,000.00 |
| 1001-20251-110-2610-61101 Uniforms | \$ 702.70 | \$ 700.00 | \$ 700.00 | \$ - |
| 1001-20251-110-2610-62200 Electricity | \$ 60,403.15 | \$ 50,000.00 | \$ 60,000.00 | \$ 10,000.00 |
| 1001-20251-110-2610-62300 Propane | \$ 1,655.58 | \$ 2,500.00 | \$ 2,500.00 | \$ - |
| 1001-20251-110-2610-62400 Fuel Oil | \$ 134,218.66 | \$ 85,000.00 | \$ 110,000.00 | \$ 25,000.00 |
| 1001-20251-110-2610-73100 Equipment | \$ 1,181.42 | \$ 10,000.00 | \$ - | \$ (10,000.00) |
| | \$ 592,142.19 | \$ 586,178.59 | \$ 622,900.19 | \$ 36,721.60 |
| 1001-20251-110-2660 Security Expense | | | | |
| 1001-20251-110-2660-34900 Professional Services | \$ 61,650.00 | \$ 42,000.00 | \$ 62,000.00 | \$ 20,000.00 |
| | \$ 61,650.00 | \$ 42,000.00 | \$ 62,000.00 | \$ 20,000.00 |
| 1001-20251-110-27 Transportation Expense | | | | |
| 1001-20251-110-2711-51900 Contracted Transportation | \$ 210,097.19 | \$ 231,104.80 | \$ 223,983.85 | \$ (7,120.95) |
| | \$ 210,097.19 | \$ 231,104.80 | \$ 223,983.85 | \$ (7,120.95) |
| 1001-20251-110-5020 Debt Service | | | | |
| 1001-20251-110-5020-83100 Bond Principal | \$ 43,500.00 | \$ 43,500.00 | \$ 43,500.00 | \$ - |
| 1001-20251-110-5020-83101 Capital Lease Principal | \$ 5,000.00 | \$ 5,000.00 | \$ 5,000.00 | \$ - |
| 1001-20251-110-5020-83200 Bond Interest | \$ 10,656.40 | \$ 10,258.75 | \$ 9,530.90 | \$ (727.85) |
| 1001-20251-110-5020-83201 Capital Lease Interest | \$ (360.03) | \$ (360.04) | \$ (324.74) | \$ 35.30 |
| | \$ 58,796.37 | \$ 58,398.71 | \$ 57,706.16 | \$ (692.55) |
| 1001-20251-91 Athletic Expense | | | | |
| 1001-20251-910-1401-17100 Athletic Wages | \$ 17,250.00 | \$ 17,330.00 | \$ 20,330.00 | \$ 3,000.00 |
| 1001-20251-910-1401-22000 Fica & Medi | \$ 1,283.21 | \$ 1,325.75 | \$ 1,325.75 | \$ (0.01) |
| 1001-20251-910-1401-31100 Officials | \$ 7,000.00 | \$ 7,000.00 | \$ 10,000.00 | \$ 3,000.00 |
| 1001-20251-910-1401-61100 Supplies | \$ 1,979.00 | \$ 2,000.00 | \$ 2,000.00 | \$ - |
| 1001-20251-910-2716-51900 Transportation | \$ 4,245.26 | \$ 9,000.00 | \$ 9,000.00 | \$ - |
| | \$ 31,757.47 | \$ 36,655.75 | \$ 42,655.75 | \$ 6,000.00 |
| 1001-20251-92 Co-Curricular | | | | |
| 1001-20251-920-1401-17100 Co-Curricular Wages | \$ 4,122.95 | \$ 8,000.00 | \$ 8,000.00 | \$ - |
| 1001-20251-920-1401-22000 Fica & Medi | \$ 276.91 | \$ 612.00 | \$ 612.00 | \$ - |
| 1001-20251-920-1401-81100 Dues & Fees | \$ - | \$ - | \$ 45,000.00 | \$ 45,000.00 |
| 1001-20251-920-2716-51900 Co Curricular Transport | \$ 10,039.20 | \$ 6,500.00 | \$ 6,500.00 | \$ - |
| | \$ 14,439.06 | \$ 15,112.00 | \$ 60,112.00 | \$ 45,000.00 |
| Total Expense | \$ 9,069,296.07 | \$ 9,939,560.10 | \$ 10,694,627.84 | \$ 755,067.74 7.6% |

| | | | | | | | |
|--|---|--|---------------------|------------------------|---|--------------------|--|
| District: Rutland Town SU: Greater Rutland County | | FY25 is the first year of Act 127 Long Term Weighted Average Daily Membership for pupil counts. Equalized pupils are shown for FY22 - FY24. LTWADM is required | | T174 Rutland County | Property dollar equivalent yield 9,452 10,300 | <--See bottom note | Homestead tax rate per \$9,452 of spending per LTWADM 1.00 Income dollar equivalent yield per 2.0% of household income |
| Expenditures | | FY2022 | FY2023 | FY2024 | FY2025 | | |
| 1. | Budget (local budget, including special programs, and full technical center expenditures) | \$8,611,782 | \$9,239,524 | \$9,939,560 | \$10,694,628 | | |
| 2. | Sum of separately warned articles passed at town meeting | - | - | - | - | | |
| 3. | Locally adopted or warned budget | \$8,611,782 | \$9,239,524 | \$9,939,560 | \$10,694,628 | | |
| 4. | Obligation to a Regional Technical Center School District if any | - | - | - | - | | |
| 5. | Prior year deficit repayment of deficit | - | - | - | - | | |
| 6. | Total Expenditures | \$8,611,782 | \$9,239,524 | \$9,939,560 | \$10,694,628 | | |
| 7. | S.U. assessment (included in local budget) - informational data | - | - | - | - | | |
| 8. | Prior year deficit reduction (included in expenditure budget) - informational data | - | - | - | - | | |
| Revenues | | | | | | | |
| 9. | Offsetting revenues (categorical grants, donations, tuitions, surplus, etc.) | \$226,458 | \$352,883 | \$336,434 | \$179,754 | | |
| 10. | Offsetting revenues | \$226,458 | \$352,883 | \$336,434 | \$179,754 | | |
| 11. | Education Spending | \$8,385,324 | \$8,886,641 | \$9,603,126 | \$10,514,874 | | |
| 12. | Pupils (eqpup FY22 - FY24, LTWADM FY25) | 502.22 | 507.84 | 526.36 | 769.43 | | |
| 13. | Education Spending per Pupil | \$16,696.52 | \$17,498.90 | \$18,244.41 | \$13,665.80 | | |
| 14. | Less ALL net eligible construction costs (or P&I) per Pupil pupil | \$118.98 | \$116.35 | \$110.95 | \$74.99 | | |
| 15. | Less share of SpEd costs in excess of \$66,446 for an individual (per pupil) | - | \$4.05 | \$2.56 | \$2.67 | | |
| 16. | Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup) | - | - | - | - | | |
| 17. | Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer pupils | - | - | - | - | | |
| 18. | Estimated costs of new students after census period (per pupil) | - | - | - | - | | |
| 19. | Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per pupil) | - | - | - | - | | |
| 20. | Less planning costs for merger of small schools (per pupil) | - | - | - | - | | |
| 21. | Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil) | \$39.82 | \$39.38 | \$38.00 | \$25.99 | | |
| 22. | Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting. | \$39.82 | \$39.38 | \$38.00 | - | | |
| 23. | Excess spending threshold | \$18,789.00 | \$19,997.00 | \$22,204.00 | \$23,193.00 | | |
| 24. | Excess Spending per Pupil over threshold (if any) | Suspended thru FY29 | Suspended thru FY29 | Suspended thru FY29 | - | | |
| 25. | Per pupil figure used for calculating District Equalized Tax Rate | \$16,697 | \$17,499 | \$18,244 | \$13,665.80 | | |
| 26. | District spending adjustment (minimum of 100%) | 147.535% | 131.432% | 118.140% | 144.581% | | |
| Prorating the local tax rate | | | | | | | |
| 27. | Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$13,665.80 ÷ (\$9,452 / \$1.00)] | \$1.4754 | \$1.3143 | \$1.1814 | \$1.4458 | | |
| 28. | Act 127 tax cap (FY25 - FY29 eligible) | | | | \$1.2405 | | |
| 29. | Percent of Rutland Town pupils not in a union school district | 100.00% | 100.00% | 100.00% | 100.00% | | |
| 30. | Portion of district eq homestead rate to be assessed by town (100.00% x \$1.45) | \$1.4754 | \$1.3143 | \$1.1814 | \$1.2405 | | |
| 31. | Common Level of Appraisal (CLA) | 100.02% | 96.38% | 84.40% | 75.43% | | |
| 32. | Portion of actual district homestead rate to be assessed by town (\$1.2405 / 75.43%) | \$1.4751 | \$1.3637 | \$1.3998 | \$1.6446 | | |
| If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage. | | | | | | | |
| 33. | Anticipated income cap percent (to be prorated by line 30) [(\$13,665.80 ÷ \$10,300) x 2.00%] | 2.43% | 2.19% | 2.08% | 2.65% | | |
| 34. | Portion of district income cap percent applied by State (100.00% x 2.65%) | 2.43% | 2.19% | 2.08% | 2.65% | | |
| 35. | | - | - | - | - | | |
| 36. | | - | - | - | - | | |

- Using the revised January 9th, 2024 Education Fund Outlook FY25 forecast, the FY25 education fund need results in a property yield of \$9,171 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$10,227 for a base income percent of 2.0%, and a non-residential tax rate of \$1.452. These figures use the estimated \$13,000,000 surplus from the Education Fund. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 2.0%.



December 19, 2023

To Rutland Town School District Taxpayers:

The Rutland Town School District audit of the financial statements as of and for the year ending June 30, 2023, by RHR Smith and Company has been completed. Copies of the report are available for review at the GRCSU office located at 100 Westway Mall Drive, Unit 2, West Rutland, VT 05777.

Sincerely

Louis Milazzo
Business Manager

Rutland Town School District FY25 Budget Summary

| <u>Account</u> | <u>FY24 Budget</u> | <u>FY25 Budget</u> |
|------------------------|------------------------|-------------------------|
| Preschool | \$ 296,952.28 | \$ 368,374.40 |
| Secondary Expense | \$ 3,347,826.71 | \$ 3,630,229.94 |
| Direct Instruction | \$ 2,999,177.69 | \$ 3,228,062.54 |
| Guidance Services | \$ 239,672.56 | \$ 251,644.18 |
| Health Services | \$ 104,257.27 | \$ 109,850.08 |
| Library Services | \$ 119,526.21 | \$ 117,245.22 |
| Technology Services | \$ 65,000.00 | \$ 60,000.00 |
| Board of Education | \$ 62,319.12 | \$ 66,189.25 |
| Principals Office | \$ 409,045.21 | \$ 409,777.61 |
| Special Ed Assessment | \$ 784,049.00 | \$ 806,423.00 |
| Fiscal Services | \$ 59,315.20 | \$ 64,897.66 |
| SU Assessment | \$ 482,969.00 | \$ 512,576.00 |
| Plant Operations | \$ 586,178.59 | \$ 622,900.19 |
| Security Expense | \$ 42,000.00 | \$ 62,000.00 |
| Transportation Expense | \$ 231,104.80 | \$ 223,983.85 |
| Debt Service | \$ 58,398.71 | \$ 57,706.16 |
| Athletic Expense | \$ 36,655.75 | \$ 42,655.75 |
| Co-Curricular | \$ 15,112.00 | \$ 60,112.00 |
| Total Expense | \$ 9,939,560.10 | \$ 10,694,627.84 |

Rutland Town School District

FY25 Estimated Tax Rate Calculation

| Tax Rate Calculation | <u>FY24</u> | <u>FY25</u> | <u>% Difference</u> |
|-----------------------------------|--------------------|--------------------|----------------------------|
| Total Expense | \$ 9,939,560 | \$ 10,694,628 | 7.60% |
| Education Spending | \$ 9,603,127 | \$ 10,514,873 | 9.49% |
| LTW ADM | 526.36 | 769.43 | 46.18% |
| Ed Spending Per LTW ADM | \$18,244 | \$13,666 | -25.10% |
| Property Yield * | 15,479 | 9,452 | -38.94% |
| Equalized Tax Rate Calculated | 1.1787 | 1.4458 | 22.67% |
| Equalized Tax Rate- Actual | 1.1787 | 1.2376 | 5.00% |
| CLA % | 84.40% | 75.43% | -10.63% |
| Adjusted Tax Rate Actual | 1.3966 | 1.6408 | 17.49% |
| Adjusted Tax Rate w/o Cap | 1.3965 | 1.9168 | 37.25% |

* Items marked with a star are estimated figures, actuals are not yet available.

Rutland Town School Board Members

Tina Keshava

Jeff Colomb

Tim Hammond

Collin Fingon

Abby Bennett

| 2023 Scholarship Awards | | |
|-------------------------|--------|--------------|
| Student | School | Award Amount |
| Lauren Solimano | RHS | \$2,000 |
| Eli Rosi | RHS | \$2,000 |
| Michael Schillinger | RHS | \$2,000 |
| Kate Labate | RHS | \$1,500 |
| Anthony Cavalieri | MSJ | \$1,500 |
| Jarrett Kelley | RHS | \$1,500 |
| Gabriella Sicard | RHS | \$1,125 |
| Brianna Greene | RHS | \$1,125 |
| Kelsey McNeil | RHS | \$1,125 |
| Morgan Johnston | RHS | \$1,125 |

APPROPRIATIONS PAID FY 2023

| | |
|---|---------------------|
| VERMONT CENTER FOR INDEPENDENT LIVING | \$535.00 |
| RETIRED SENIOR VOLUNTEER SERVICE RSVP | \$670.00 |
| ARC | \$800.00 |
| SOUTHWESTERN VERMONT COUNCIL ON AGING | \$1,500.00 |
| CHILD FIRST ADVOCACY CENTER | \$3,000.00 |
| THE BUS | \$3,500.00 |
| BROC | \$3,900.00 |
| THE CHAMBER & ECONOMIC DEVELOPMENT OF THE RUTLAND REGION | \$4,054.00 |
| WONDERFEET KIDS MUSEUM | \$4,500.00 |
| RUTLAND MENTAL HEALTH | \$4,502.00 |
| RUTLAND AREA VISITING NURSES ASSOCIATION & HOSPICE | \$6,500.00 |
| RUTLAND TOWN SCHOLARSHIPS | \$15,000.00 |
| RUTLAND REGIONAL AMBULANCE SERVICE | \$15,696.00 |
| RUTLAND FREE LIBRARY | \$102,777.00 |

2024 REQUEST FOR TOWN FUNDING & Yearly Report for FY23
TOWN OF: Rutland Town • AMOUNT REQUESTED: \$670.00

Brief Description of RSVP & The Volunteer Center

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 15,188 items were distributed through RSVP Operation Dolls & More to 37 partner agencies and an estimated 1,200 children. We also partner with AARP to provide income tax return services to low-income residents of Rutland County. Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 557 volunteers. From July 1, 2022, to June 30, 2023, RSVP/VC volunteers provided 92,293 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,934,917.

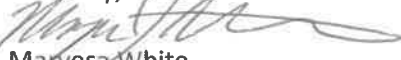
Services Provided to Rutland Town Residents

In FY'23, Rutland Town residents took advantage of RSVP programs such as free income tax return preparation, and our osteoporosis prevention classes. Rutland Town RSVP volunteers donated their services to the following non-profit organizations: American Red Cross, Paramount Theater, AARP Tax Program, Young at Heart Senior Center, Godnick Center, Dismas House, Marble Valley Correctional Facility, Community Cupboard, Osher, Rutland Regional Medical Center, Bridges & Beyond, One-2-One, Mountain View Center, Meals on Wheels, and RSVP Operation Dolls & More. In FY'23 Rutland Town RSVP volunteers donated 3,527 hours of service to the community.

The monies we are requesting this year will be used to help continue to defray financial impact of the COVID-19 pandemic on our organization along with the cost of providing volunteer placement, support, transportation, and recognition. With your help, RSVP & The Volunteer Center will continue to respond to the increasing needs of our local communities.

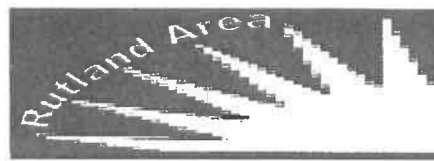
On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Rutland Town for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 468-7056.

Sincerely,



Maryesa White
RSVP Director

16 North St. Ext. Rutland, VT 05701
Office: 802-468-7056 Email: maryesarsvp@gmail.com
Website: volunteersinvt.org



ARC

Advocacy * Resources * Community

Serving Citizens with Developmental Disabilities and their Families

ANNUAL REPORT 2023-2024

BOARD OFFICERS

Melissa Stevens
President

Open
Vice President

Tim Wing
Treasurer

Kate Tibbs
Secretary

BOARD MEMBERS

John B Wing

Herman Goldberg

Margaret Hayward

Bonnie Lennihan

HONORARY MEMBER

Terry Mangieri

EXECUTIVE DIRECTOR

Diane Drake

REPRESENTATIVE PAYEE

Kris Call

Mission Statement: To advocate for the right of individuals with developmental disabilities (DD) and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

PROGRAMS:

Representative Payee Program: ARC serves about 50 individuals living with Developmental/Intellectual Disabilities by managing each client's individual SS income and processing payments of their financial obligations monthly. In addition, as Rep. Payee, Kris works with other agencies and client's case managers to direct our members toward receiving appropriate services.

Self-Advocates (SABE-R) and AKtion Club: The Self Advocates Becoming Empowered - Rutland were able to give testimony before the House of Representatives this year about issues concerning them as individuals living with developmental disabilities. The largest group of Self Advocates attended the State Convention for Green Mountain Self Advocates in South Burlington this past spring. Our SABE-R group also gave mini-clinics on Disability Awareness at National Night Out. The Aktion Club (a Kiwanis member group) collaborated with RSVP and decorated postcards for shut-ins and Veterans this year, along with a self-sponsored Carwash and Bake Sale raising funds to help their peers who lost belongings in the flood at Bardwell House this summer.

Social Events/Great Outdoor Experiences: These events provide a safe and healthy environment for individuals with developmental disabilities that builds a circle of support, family and community while practicing social skills, and getting physical exercise. Following years of limited activities due to COVID, we can boast over 450 attended 5 dances, 3 outdoor events and engaged in the community with new community partners.

Transportation: We are especially grateful to **MVRTD** through a grant, which allows us to provide transportation to some of our members who live in very rural areas who would otherwise be unable to access the services of Rutland Area.

On behalf of those we serve and their families for the last 65 years, we are grateful for the support and continued assistance from the citizens of Rutland Area. Rutland County's population claims nearly 32% as having a disability--the highest county in the State. We rely on the support of 17 towns in the Rutland Area along with grants, donations and small fundraisers throughout the year – NOT on *state or federal funding*. We choose to embrace peer to peer comradery, to offer opportunities for the disabled to share in the community through self-advocacy skills and respectfully appreciate the offerings from all of Rutland Area. For those wanting more information on these wonderful services or to volunteer, please call 802-775-1370.

Respectfully Submitted,

Diane Drake, Executive Director

Rutland Office
143 Maple St
Rutland VT, 05701
(802) 786-5990



Bennington Office
160 Benmont Ave, Suite #90
Bennington VT, 05201
(802) 442-5436

Report to the Citizens of Rutland Town

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to older residents in Rutland Town during SVCOA's most recent annual reporting period of 10/1/2022 through 9/30/2023.

Nutrition Support

The Council helped provide 3,688 meals that were delivered to the homes of 30 older residents in your community. This service is often called "Meals on Wheels". In addition, 27 older Rutland Town residents came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 605 meals were provided.

Additionally, SVCOA provided 33.25 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 21 residents of Rutland Town.

Case Management Assistance:

SVCOA case management and outreach staff helped 50 elders in your community for a total of 184.75 hours. Case managers meet with an older resident privately in their home or at another agreed upon location and assess their individual situation. They will work with the resident to identify needs and talk about possible services available to address those needs. If the resident desires, the case manager will link them to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help residents connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail older Vermonters facing long term care placement who still wish to remain at home.

Other Services and Support:

- "Senior Helpline" assistance at 1-800-642-5119. Our Senior Helpline staff provide telephone support to older Vermonters and others who need information on available programs and community resources.
- Medicare and health benefit counseling information and assistance through our State Health Insurance Program.
- Legal service assistance through the Vermont Senior Citizens Law Project.
- Information about issues and opportunities directly affecting older Vermonters via various agency articles and publications.
- Nutrition education and counseling services provided by SVCOA's Registered Dietician.
- Senior Companion support for frail, homebound older Vermonters.
- Outreach services to older Vermonters dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health.
- Transportation assistance.
- Caregiver support, information and respite to family members and others who are providing much needed help to older Vermonters in need of assistance.
- Money Management programs that offer either a volunteer bill payer or representative payee services to older Vermonters and younger disabled individuals.



Dear Citizens of Rutland Town,

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication.

In calendar year 2023, The Child First Advocacy Center served 171 clients and 144 of their family members. **We were able to provide direct wrap around services and support to nine (9) Rutland Town families as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school district's ability to complete the legislatively mandated ACT 1 initiative to train Educators, Community Members and Student's grades K-12 in Child Sexual Abuse Awareness.

The Child First Advocacy Center is requesting funds in the amount of \$3000 to continue our efforts in supporting families in your community. Please feel free to contact me if you have any questions or need further information.

Sincerely,
Wendy Loomis, Executive Director
802-747-0200 or wendy.loomis@partner.vermont.gov



Marble Valley Regional Transit District
"The Bus"

2023 Town of Rutland, Annual Report

Kris Bascue, Community Outreach Coordinator

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty seventh year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 616,730 rides this year. MVRTD provides 65 jobs year-round, with upwards of 80 during the winter peak season.

MVRTD provided over 20,800 rides to Rutland Town. Several of our city fixed routes and commuter routes service Rutland Town. Other highly successful routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use, as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Rutland Town for many years.

For more information about schedules and services please call (802)773-3244x112 or visit MVRTD's web site at www.thebus.com .

MVRTD thanks the residents of Rutland Town for their support of public transportation.



November 16, 2023

To the Citizens of Rutland Town and the Rutland Town Select Board,

On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us over the years on Town Meeting Day. BROC Community Action assists families and individuals in crisis and help provide a sustainable path forward.

Over the past year, BROC Community Action assisted **74** residents of Rutland Town. Whether they need food at the BROC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, weatherization, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget and credit counseling and resources and referrals; we are here.

People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

Respectfully, our appropriation request for the upcoming fiscal year remains \$3,900.00.

We truly value our collaboration with Rutland Town as we assist those most in need.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tom", written over a light blue horizontal line.

Thomas L. Donahue, CEO
tdonahue@broc.org



Chamber & Economic Development of the Rutland Region Annual Town Report - December 31, 2023

Navigating the pandemic journey and recent flooding have proven to all of us that Rutland County is a large collection of neighbors, all of whom stand ready to support one another. We encourage you to reflect on all the positive things that are happening in the region. Working together we are moving forward in positive ways. Our communities and businesses are resilient and proactive in their thinking. Every town has something happening that is noteworthy. A small sample of the momentum currently underway includes but is in no way limited to the following. This report is a “shout out” to your hard work and to all of you for standing as neighbors, making Rutland County Strong.

- The Town of Killington was approved for Tax Increment Financing District status, which has launched history changing, long awaited, development of the Town.
- Middletown Springs has moved into their new Town Office.
- The MINT, Rutland’s Makerspace, located in Rutland Town, has expanded offerings and space, and has partnered with Rutland Area Robotics, to create a world class facility.
- Fair Haven has launched an easy to navigate website that includes Town services and marketing.
- Activity is underway to grow commercial development at the Airport Industrial Park in Clarendon.
- The Farmers Food Center, in Rutland, and the Pittsford Village Farm projects are reimagining agricultural and town center ecosystems, creating destination locations and economic vitality.
- StartUp Rutland, located in the newly renovated Hub CoWorks in Downtown Rutland, has entered a partnership with *gener8tor*, the nation’s third largest business incubator.
- The Wallingford Block continues its path to be a local destination location.
- Danby has successfully renewed its Designated Village Center status allowing for future growth.
- Wonderfeet Kid’s Museum has expanded their space and programming with a move to the former Energy Innovation Center on Merchants Row in Rutland.
- Castleton’s Recreation Department is bringing people together in exciting ways.
- Proctor continues to expand and improve its outdoor recreation assets.
- A housing working group is developing a plan to meet the spectrum of need.
- Brandon continues to evolve into the one of the finest “quintessential small towns with a village feel.”
- West Rutland is focused on downtown housing that will help resolve regional housing issues.
- Mendon is focused on implementing “Mendon on the Move,” a comprehensive vision for the future.
- Poultney is reimagining itself with Slate Valley Trails and downtown revitalization.
- The Regional Marketing Initiative is tracking and following up on 1,484 potential new neighbors.
- And look forward to the Third Annual Whoopie Pie Festival in September of 2024!

The Chamber & Economic Development of the Rutland Region (CEDRR) exists to serve our region’s families, communities, and businesses. We would like to thank our dedicated Board of Directors, committee members, our member organizations, and sponsors of our work, events, and activities. We look forward to continuing to serve you – our colleagues, friends, organizations, and businesses – as we focus on supporting this special place we call home. For the full story on CEDRR’s activities, go to www.RutlandVermont.com and click on the Annual Report.

WONDERFEET KIDS' MUSEUM 2023

*How does support of your local children's museum impact
the area's families and economy?*

Over 20,000 visitors this year - spending time and money in
our downtown and neighboring businesses.
Averaging 2,500 visitors a month since opening our new location
at the GMP Energy Innovation Center



Over 100 families visited the museum using a
Local Library Lending Pass



Over 150 families received reduced-cost
Family Museum Memberships



Over 1,000 attendees to our FREE weekly postpartum support
and play group, It Takes a Village



Over 800 local students received Wonderfeet programming in
their schools or during field trips to the museum



150 visits were conducted by social workers and social service
agencies connecting families through the healing power of play!



Wonderfeet partnered with Come Alive Outside, Let's Grow Kids,
Rutland County Parent Child Center, Rutland Free Library,
Children's Literacy Foundation, Partners for Prevention,
Rutland Mental Health Services, Rutland Regional Medical Center,
Rutland County Boys & Girls Club, and The Mint
to provide community events and programs in 2023



Community Care Network Rutland Mental Health Services

In the year 2023, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Rutland Town assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2023, Rutland Mental Health Services provided 13,690 hours of services to 156 Rutland Town residents. We value our partnership with the Rutland Town in providing these much needed services and thank you for your continued support.

Dick Courcelle

Chief Executive Officer
Rutland Mental Health Services, Inc.

Town of Rutland Town

To the Officers and Citizens of Rutland Town:

In 2022, the VNA & Hospice of the Southwest Region (VNAHSR) provided Rutland Town residents with exceptional home care, hospice and community health services. From children with more intensive medical needs to seniors who wish to remain independent at home and those who are facing a terminal illness, we continue to bring quality health care wherever it is needed, **regardless** of the location of residence, or complexity of health issues.

In the face of shrinking federal and state reimbursements, along with rising healthcare costs, the VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services to Rutland Town's most vulnerable individuals.

Last year VNAHSR's dedicated staff made more than 127,393 home visits to 3,043 patients. **In Rutland Town, we provided 3,311 visits to 71 individuals.**

Thank you for your continued support! With your vote of confidence, we will continue to fulfill our promise to your community to enhance the quality of life of all we serve through comprehensive home and community health services.

Sincerely,



Sara C. King, CEO
VNA & Hospice of the
Southwest Region



Dan DiBattista, President
Board of Directors



Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

40th
ANNUAL REPORT
(Fiscal Year Ending June 30, 2023)
40 Years of Service 1983 – 2023

To The Honorable Citizens of the Town of Rutland:

We are pleased to present our 40th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for forty years. From 1983 to the end of the fiscal year, Regional has responded to 261,225 ambulance calls. This past year, ending June 30, 2023, the service responded to a total of 11,255 ambulance calls in our 12 communities and an additional 120 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

Staff shortages have plagued healthcare including EMS throughout the country. Regional Ambulance has had problems like all healthcare with staffing. It is our employees who deserve the credit for their continued excellent response and commitment to the communities we serve. We thank them and encourage you to do the same for the work they do. All of our employees continue to serve and fulfill our motto of "Serving People First with Pride, Proficiency and Professionalism".

Regional Ambulance started construction on a second facility in West Rutland. This facility will start being used in the next year. It has the capacity to house 4 ambulances. When staffed it will be closer for calls on the west side as well as have redundancy for dispatch and be able to be used during any type of disaster that affects the main building in Rutland.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 39 years. Since 1990 the assessment rate has decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Monthly CPR classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,755 people were trained in CPR. Tours, lectures, demonstrations and CPR classes are available for the general public. Child Car Seat inspections are performed at the Regional Ambulance building at 275 Stratton Rd by appointment only. We completed 65 child car seat inspections this past year.

The public is encouraged to visit and talk to our employees at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Martin Wasserman
Town of Rutland Representative
R.A.S. Board of Directors

Rutland Free Library was a busy place in Fiscal Year 2023, with an increase in circulation of almost 11 percent from the previous year. Library users checked out 125,000 items this year, including print books and magazines, audio books on CD, DVDs, downloadable audio and e-books, and streaming video and music.

Demand for online borrowing continues to blossom, increasing to 22,000 items from less than 9,000 in just five years, with double-digit growth each year. This is made possible because of the generosity of Nella Grimm Fox, whose bequest pays for all our materials. Most libraries are struggling to meet the demand for e-books and audiobooks, where publishers impose penalties on library purchases far exceeding the list price, and arbitrarily withdraw titles from our collections. Without the Fox Fund, which is restricted to spending on materials and programs, Rutland Free would also be in dire straits.

Also taking advantage of the Fox Fund, the library has greatly increased its programming, especially children's programs. In addition to a full schedule of events in the building, the Library was at the Town Celebration at Northwood Park, and our children's librarian did a standing-room-only series of visits to Hathaway Farm and Mendon Mountain Orchard for story times.

Thanks to a generous donation from the estate of Roger Pike, we are digitizing our local genealogy collection, which should be available online by the time this report is published. The largest part of that collection is hand-written family trees done by local genealogist Marvel Swan some decades ago.

The library also received welcome news on the building front. The state Department of Libraries announced \$16.2 million to be available in competitive grants for capital improvements statewide. Although the deadline has been pushed back, Rutland Free is applying and hopes to receive a substantial grant to enable a long-overdue renovation of the city-owned building at 10 Court St.

We continue to partner with a wide variety of organizations, including The Mint, Chaffee Art Center, Wonderfeet Kids Museum, Rutland County Parent Child Center, Partners for Prevention, Rutland City Public Schools, Rutland Homeless Prevention Center, VINS, Rutland South Rotary, Rutland Garden Club, Vermont Humanities, and a huge number of volunteers.

Of particular note is the hard work done by The Friends of Rutland Free Library, whose ongoing book sales generated over \$20,000 in direct support to the library last year, and to Dolly Parton Imagination Library, whose Rutland Free Library chapter mails books free of charge to children from birth until their fifth birthday.

Randal Smathers,

Director, Rutland Free Library

Board of Trustees, FY 2023

Barry Cohen – President / Treasurer (Tinmouth)

Sharon Courcelle – VP/Immediate Past President (Rutland City)

Clare Coppock – Secretary (Rutland City)

Jennifer Bagley (Mendon)

Joe Bertelloni (Rutland Town)

Allyn Kahle (Ira)

William Notte (Rutland City / mayoral appt.)

John Skinner (Rutland City)

Candice Britt (Rutland City)

Matt Britt (Rutland City)

Sarah Marcus (Rutland City)

Matt Olewnik (Rutland City)

Ken Watson – (Rutland Town)

Rutland Natural Resources Conservation District (RNRCD) Report Amount Requested \$250

A sample of the activities the RNRCD was involved in during 2022/2023:

Organization:

Local Work Group - District Supervisors participate in Local Work Group meetings to assist USDA in setting local priorities for Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

Programs:

Agricultural Outreach Specialist – The District in cooperation with the Poultney Mettowee and Bennington County NRCD's share staff who work with landowners to find solutions to water quality issues, assist with nutrient management planning and oversee shared equipment used by farmers to cost effectively implement environmentally friendly field practices.

Conservation Planner - The District works with a Conservation Planner providing technical assistance to farmers for the development of Comprehensive Nutrient Management Plans, natural resource assessment, and conservation contract development and management.

Portable Skidder Bridges – The District has a portable skidder bridge available for rent to loggers and foresters. Skidder bridges reduce stream disturbance, minimizing the potential for erosion and sedimentation.

Outreach:

Website – Please visit our website: <https://www.vacd.org/conservation-districts/rutland> for more information about District projects and programs. Search for us on Facebook

Watershed Planning for the Upper Otter Creek and its Tributaries:

With funding through grant sources, the District:

- Received a final design for a Stormwater Best Management Practice (BMP) at West Seminary Street Public Park in the Town of Brandon. This park includes a basketball court, playing field and dog park. The design was completed by Watershed Consulting Associates, LLC.
- Hired an Engineering Consultant to develop a Stormwater Master Plan (SWMP) for the Town of West Rutland. The overall objective is to provide the Town with a strategic approach for meeting stormwater management needs in the Clarendon River watershed, to address pressing water resource concerns in a cost-efficient and targeted manner.
- Is continuing to work with the Town of Proctor to develop a Stormwater Master Plan (SWMP). The overall objective is to provide the Town with a strategic approach for meeting stormwater management needs in the Otter Creek watershed, to address pressing water resource concerns in a cost-efficient and targeted manner.
- Worked to develop and prepare projects for future design and implementation throughout the District. These projects have been identified in Stormwater Master Plans or other assessments/reports.

The District will continue to work with the City of Rutland, Towns, and landowners to develop and prepare projects for future design and implementation. These projects have been identified in Stormwater Master Plans or other assessment/plans.

For further information or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at nanci.mcguire@vt.nacdnet.net

- SOLID WASTE ALLIANCE COMMUNITIES -

www.rutlandcountyswac.org

Steve Sgorbati, Chair – Sudbury
John Garrison, Vice Chair – West Haven
Bonnie Rosati, Secretary/Treasurer - Fair Haven

Pamela Lavoie Clapp, Administrator
Telephone: (802) 342-5701
Email: solidwastealliancecommunities@gmail.com

Act 148 - Universal Recycling Law - Fully Implemented and Enforceable

July 1, 2020

Haulers must offer food scrap collection to businesses, schools, transfer stations, and apartment complexes with more than four units.

July 1, 2020

Food scraps are banned from landfills. 20 mile limit no longer applies.

July 1, 2017

Transfer stations must accept food scraps.

Generators of 18 tons of food scraps ($\frac{1}{3}$ ton per week) must divert if facility exists within 20 miles.

July 1, 2016

Leaf, yard waste and clean wood are banned from landfills. Haulers must offer leaf and yard debris collection.

Generators of 26 tons/year (2 tons per week) of food wastes must divert if composting facility exists within 20 miles.

July 1, 2015

Residential trash must be charged based on volume or weight.

Recyclables are banned from landfills.

Transfer stations must accept leaf and yard waste.

Haulers and transfer stations must

SWAC is composed of the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven and serves a population of approximately 14,000 people. These towns work cooperatively to comply with State laws and mandates managing solid and hazardous waste issues in an environmentally responsible and cost effective manner.

In 2023, SWAC successfully complied with Year Three Act 148 / ANR Solid Waste Implementation Plan (SWIP) requirements. The SWIP meets the requirements of the State's Material Management Plan and outlines how solid and hazardous waste will be managed in the SWAC towns for a five-year period. All towns in Vermont are required to be included in a SWIP. The requirements are extensive. The currently approved and adopted SWIP is available for review on the SWAC website. (rutlandcountyswac.org)

SWAC acts as a liaison to the State of Vermont representing the SWAC town's interests on issues pertaining to legislation, rule changes, SWIP requirements, and Product Stewardship.

SWAC is a member of the Vermont Product Stewardship Council and Product Stewardship Institute. These groups have been instrumental in getting Environmental Producer Responsibility (EPR) legislation passed in Vermont. The EPR legislation requires manufacturers to be financially responsible for the end of life collection of their product(s) thereby saving Vermont's resident's disposal/recycling costs. Active programs are in place for the collection of architectural paint, batteries, automobile switches, mercury thermostats, mercury lamps, compact fluorescent bulbs, and electronics waste. This year, the Vermont Legislature passed Act 58. [Act 58](#) requires manufacturers of household hazardous waste products to set up programs to collect and pay for the disposal of their hazardous products. The new law will be phased in over a period of years and will help relieve the financial burden on the towns for hazardous waste disposal.

HOUSEHOLD HAZARDOUS WASTE (HHW): HHW collection is the most costly endeavor undertaken. SWAC contracts with US Ecology to hold two HHW events. **5.25 tons** of hazardous waste was collected from 138 households and 2 businesses. Products included oxidizers, acids, alkalines, reactives, pesticides, aerosols, flammable liquids, ammonia, mercury devices, latex, oil based, and flammable paints, asbestos, and antifreeze.

Thank you for participating in SWAC's efforts to properly recycle and dispose of solid and hazardous waste. To keep your communities HHW and solid waste collection costs down, remember to **Repurpose, Reuse, Repair, Refuse, Reduce, and then Recycle**. Consider buying less-toxic products that do not need to be disposed of as hazardous waste. If you do buy a product, use it up for its intended purpose, or give it to a friend, neighbor, or relative to use. Visit the SWAC website (What Do I Do With page) for locations where electronics, paint, batteries, fluorescent bulbs, and waste oil are accepted for **FREE** year round. No need to wait for the HHW events.

2024 HW Schedule - Saturday, **April 27**, Rutland Town Transfer Station, 218 Northwood Park; Saturday, **October 5**, Fair Haven Transfer Station, 175 Fair Haven Avenue. These event times are 8:30 a.m. - 12:30 p.m. These events are free to all SWAC residents. The SWAC website provides additional information on these events.

Between events: Residents that are not part of the Rutland County Solid Waste District (RCSWD) may purchase a non-district permit to utilize the RCSWD Gleason Road transfer station and hazardous waste depot. This permit allows access to the Gleason Road facility and provides drop-off of household hazardous waste, and, trash disposal at current rates, and access to recycling drop-offs. Permit purchase is available at the scalehouse or hazardous waste depot at the transfer station or at the RCSWD offices, located at 1 Smith Road, Rutland, Monday through Friday from 7:00 a.m. - 3:00 p.m. Permits are not available for sale on weekends at either location. Telephone 802-775-7209 for additional information and current rates.

Special thanks to town staff and transfer station attendants who keep operations going despite the difficulties involved. Many thanks to the SWAC representatives, volunteers, many town clerks, and administrators. They spend countless hours assuring SWAC continues to run efficiently and cost effectively.

Your town was represented by:

| | |
|--------------------|---|
| Town of Benson | Greg Fontaine, Guy Charlton, Heidi Chandler |
| Town of Fair Haven | Bonnie Rosati (Secretary/Treasurer) |
| Town of Pawlet | Lenny Gibson |
| Town of Shrewsbury | Bert Potter |
| Town of Tinmouth | Chris Martone, Gail Fallar |

| | |
|----------------------------|--|
| Town of Chittenden | Elmer Wheeler |
| Town of Middletown Springs | Glen Moyer, Terry Redfield, Patty Kenyon |
| Town of Rutland | Larry Delveneri |
| Town of Sudbury | Steve Sgorbati (Chair) |
| Town of West Haven | John Garrison (Vice Chair) |



ANNUAL REPORT TO
The Town of Rutland

2023

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets that are homeless and promote animal welfare through community programs that benefit both animals and people.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than 1,000 animals in 2023.

Our agency is funded through fees for service, town funding, membership, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 16 animals from the Town of Rutland from January 1, 2023 through December 31, 2023.

Please call us at 483.9171 or visit our website at RCHSVT.org if you would like more information about the Rutland County Humane Society.

TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: VSNIP.Vermont.Gov. VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

Facts: Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! ***Together We Truly Do Make a Difference!*** 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA



RUTLAND REGIONAL PLANNING COMMISSION

As we reflect on the past year, the Rutland Regional Planning Commission (RRPC) extends its deepest gratitude to the towns within our region for their unwavering support and collaborative efforts in advancing community and economic development, thoughtful planning, and sustainable growth.

Community and Economic Development

In the pursuit of fostering vibrant communities, we are actively engaged in community and economic development initiatives, such as Brownfields Redevelopment. Through strategic partnerships and public investment, we've worked to transform underutilized areas, like Pittsford Village Farm, into valuable community assets.

Town Planning and Zoning

By providing guidance and support to towns modernizing and updating their municipal plans and zoning regulations, we aim to create balanced, sustainable, and resilient communities that meet the needs of residents and businesses.

Water Quality and Natural Resources

Preserving our region's water quality and natural resources is a shared responsibility. Through collaborative efforts with local governments and organizations, our work as the South Lake Champlain Clean Water Service Provider identifies and develops projects that safeguard our water sources and protect the richness of our natural landscapes.

Emergency Preparedness and Climate Resilience

The RRPC led the charge responding and recovering from this summer's historic flooding. Beyond enhancing planning processes, we are committed to training local Emergency Management Directors (EMDs), ensuring swift and effective emergency responses, and building resilient communities equipped to navigate evolving climate dynamics.

Multimodal Transportation

Efficient and sustainable transportation is vital for the well-being of our communities. The RRPC has worked towards developing multimodal transportation solutions, such as an analysis of the Rutland City Bus System, that prioritize accessibility and safety.

Energy Conservation and Efficiency

Addressing the importance of energy conservation and efficiency, the RRPC has supported initiatives aimed at reducing energy consumption and promoting the use of renewable energy sources. We are working with towns across the region to implement the Municipal Energy Resilience Program, aimed at saving energy and money for our critical town-owned buildings.

Affordable Housing

Recognizing the need for diverse and affordable housing options, the RRPC has actively supported initiatives to address housing challenges. We worked closely with Vermont Finance Housing Agency (VHFA) to complete the 2023 Rutland Region Housing Needs Assessment and created a new planning program to help towns navigate housing challenges and opportunities.

Equity

Promoting equity is at the core of our planning efforts. We are dedicated to ensuring that our planning processes consider the needs and perspectives of all residents, fostering inclusive and equitable communities.

Regional Planning

We are thrilled to initiate a three-year process to update the 2018 Regional Plan, aiming to make it a true reflection of local priorities. We encourage active participation from residents, businesses, and organizations in meetings, workshops, and surveys to ensure diverse perspectives shape the updated plan. Your insights are invaluable in creating a blueprint for sustainable development, economic growth, and community enhancement. Stay tuned for upcoming engagement opportunities!

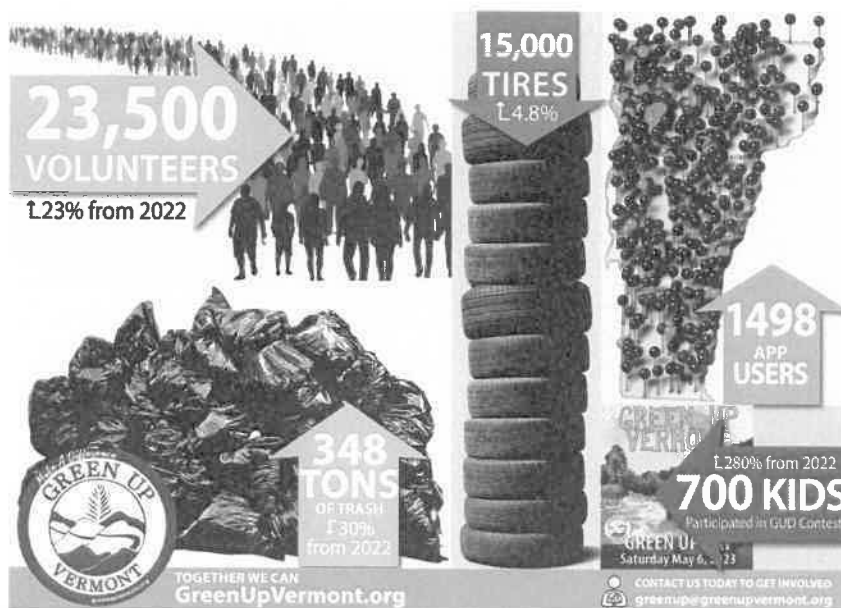
In closing, we want to thank all of the dedicated local volunteers and civil servants for their commitment to our region. Active participation in the local planning process ensures that diverse perspectives contribute to our shared vision. All are invited to join in helping shape our future as we look forward to another year of progress, innovation, and shared success.

Devon Neary, Executive Director



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 6, 2023



Green Up Day, continued to grow with 23,500 volunteers statewide who cleaned up nearly 348 tons of litter and 15,000 tires. We saw 23% more volunteers lend a hand and heard in many cases there was less litter (30%) to be cleaned up. Tire collection saw a 4.8% increase. The statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2024.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives.

Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for supporting this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow on Instagram (greenupvermont). greenup@greenupvermont.org 802-522-7245

Local Health Office Annual Report: 2023

Rutland Local Health Office | 88 Merchants Row, Suite 300, Rutland, VT
802-786-5811 | AHS.VDHRutland@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The Rutland Local Health Office provides essential services and resources to Rutland County.** Some highlights of our work in 2023 are below. For more information on our work, visit HealthVermont.gov/local/rutland



Meeting Community Needs

- In 2023 we held weekly vaccination clinics for community members experiencing barriers to accessing care. COVID test kits, Narcan harm reduction kits, condoms and health education materials were available at these clinics.
- Our Medical Reserve Corps (MRC) volunteers partnered with Rutland County Free Clinic, Turning Point and Rutland Mental Health to support the complex needs of people experiencing homelessness.
- We supported healthcare coordination for kids in foster care, gave out free baby supplies at our community baby shower and provided food and nutrition services to over 1,200 people through the Women, Infants, and Children (WIC) program.



Building Capacity

- Our staff provides grant consultation to local non-profit organizations. With our support, partners received nearly \$250,000 in 2023 which has helped our community create lasting systems that improve the health of our friends and neighbors. These funds supported many programs, such as the new Rutland County Pride Center.
- Our staff also trained and educated the community on important topics. One example is a workshop we gave on Xylazine, which is a sedative found in street drugs. This drug makes it harder to respond to overdoses and provide medical care.



Emergency Preparedness

Our staff supported community members impacted by this summer's flooding events. We staffed state-wide flood resource centers, gave out drinking water test kits, supported the development of a Long Term Recovery group and provided many hours of consultation and information around flood response.



2023 Rutland Town Officials & Photos



Board Chair Mary Ashcroft



Board Clerk Joe Denardo



Sharon Russell



Kurt Hathaway



Matt Getty



Town Clerk and Treasurer

Kari Clark



Town Administrator

Bill Sweet



Town Lister

Jack McCamley

Town Head Lister

Marcia Chioffi

Town Lister

Marie Faignant



Road Commissioner

Dave Sears



Assistant Fire Chief

Larry Dell Veneri

Fire Chief

Chris Clark

Assistant Fire Chief

Michael Carlson



Police Chief

Ed Dumas



Deputy Police Chief

Ted Washburn



Recreation Director

Michal Rowe



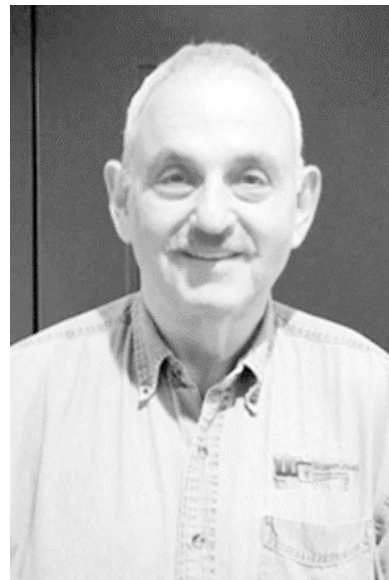
Town Health Officer

John Paul Faignant



Forest Fire Warden

Joe Denardo



Emergency Management Director

Martin Wasserman



Planning Commission

Back Row- Dana Peterson, Jerry Stearns, Jim Hall, Sherman Hunter

Front Row – Chairperson Barbara Noyes-Pulling, Mary Beth Poli, Norman Cohen

Not Pictured –Howard Burgess, Andrew McKane



Cheney Hill Cemetery Commissioners

Kurt Hathaway

Byron J. Hathaway

K9 Rooster bio:

K9 Rooster is the newest addition to the Rutland Town Police Department. He is a 3-year-old German Shepherd / Belgian Malinois mix. K9 Rooster began his life with Callie Falker and John Cioffi Jr, Rutland area residents. Callie and John had intended for Rooster (formerly, Vito) to be part of their family in their home. However, Rooster's incredibly high drive made it clear that Rooster was not the home dog his breeder said he was and that he was destined for much greater things. Callie turned to Nathan Harvey of Every Day Canine for help, who in turn connected her with Officer Plakas. Officer Plakas adopted K9 Rooster from Callie in October 2022. K9 Rooster now lives with his brother, Ace, and a small human that he takes care of when he isn't working. The Rutland Town Police Department cannot thank Callie and John enough for their kindness, generosity, and desire to give Rooster a life that will allow him to utilize his drive. The Rutland Town Police Department would also like to thank Nathan Harvey and Every Day Canine for their continued support in training and education.

K9 Rooster and Officer Plakas attended Drug Detection School at the Vermont Police Academy at the start of 2023. K9 Rooster was certified by the Vermont Criminal Justice Training Council Canine Certification Committee in February of 2023 to detect the presence of numerous illegal drugs / narcotics and has since recertified in the same odors in December of 2023. K9 Rooster has been deployed over two dozen times in 2023 for drug related cases, resulting in the seizure of large quantities of drugs, multiple guns, and numerous arrests.

K9 Rooster will attend patrol school in 2024 where he will be trained in tracking, building searches, evidence recovery, apprehension, and obedience. K9 Rooster will learn many new skills including tracking people, both missing persons and suspects of crimes.

