

GENERAL BUDGET

From 12/10 meeting

2025-2026

ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2025-2026 PROPOSED BUDGET
INCOME					
034011	DELINQUENT PROP TAXES	100,000	352,882	200,000	200,000
034012	DELINQUENT TAX FEES	-	29,863	-	
034013	DELINQUENT TAX INTEREST	10,000	32,699	10,000	18,000
034021	INTEREST - BANKS	9,000	186,703	20,000	20,000
034031	DOG LICENSES	1,000	2,250	2,750	2,000
034032	MARRIAGE LICENSES	300	1,600	640	640
034040	TRANSFER STATION COUPONS	44,035	46,598	43,360	46,000
034042	TRANSFER MISC	10,256	11,719	10,739	11,000
034043	RECYCLABLES	4,691	117	1,346	500
034060	LIQUOR LICENSES	1,000	510	700	700
034090	CLERK RECORDING FEES	40,000	17,612	40,000	20,000
034092	VAULT TIME & COPIES	7,500	4,632	5,000	5,000
034100	MISCELLANEOUS	2,500	14,964	2,000	2,000
034104	TRAFFIC FINES	15,000	13,869	15,000	15,000
034221	PILOT PROGRAM	10,000	12,043	18,000	12,000
034224	RECORDS RESTORATION	-	-	-	
034225	SCHOOL TREASURER SALARY	3,000	3,000	3,000	3,000
034229	REAPPRAISAL MAINTENANCE	18,000	18,402	18,500	18,500
034264	RAILROAD TAX	650	649	650	650
034265	SPECIAL ELECTION	-	-	-	
034267	CURRENT USE	10,000	10,703	10,000	10,000
034268	SUB DIVISION	500	600	-	-
034270	PLANNING GRANT	-	-		
034287	LISTER EDUCATION	-	-		
034298	TRAFFIC REIMBURSEMENT	-	-		

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ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2025-2026 PROPOSED BUDGET
034299	MEAD TRACT	-	-		
034300	REAPPRAISAL MISCELLANEOUS	-	-		
034301	INSURANCE/FIRE DISTRICT	-	413		400
034303	LOCAL OPTION TAX	1,200,000	1,617,158	1,300,000	1,300,000
	GRANT INCOME	-	-	84,000	
TOTAL ANTICIPATED INCOME		1,487,432	2,378,986	1,785,685	1,685,390
EXPENSES					
035025	SOCIAL SECURITY	25,500	29,076	31,000	35,000
035026	CHILD CARE CONTRIBUTION	-	-	-	1,950
035110	SELECTBOARD	28,064	25,536	29,187	28,000
035115	TOWN LISTERS	71,454	73,514	86,982	115,000
035125	TOWN CLERK	31,930	31,964	33,207	34,203
035130	TOWN TREASURER	31,930	31,964	33,207	34,203
035135	ASS'T CLERK/TREASURER	60,051	49,657	62,453	64,326
035136	TOWN ADMINISTRATOR	64,171	64,171	66,738	68,740
035151	BOARD OF CIVIL AUTHORITY	2,000	4,904	6,500	4,500
035152	BALLOT CLERKS	2,000	2,586	4,500	3,000
035153	OFFICE HELP SALARY	36,000	2,799	36,000	37,080
035154	HEALTH OFFICER	3,500	1,197	2,000	2,000
035155	HEALTH OFFICER CONSULTANTS	1,000	-	750	750
035156	HEALTH OFFICER SUPPLIES	350	214	200	200
035161	1ST CONSTABLE SALARY	15,700	1,282	8,000	8,000
035162	2ND CONSTABLE / FIRE POLICE	21,400	24,085	21,400	22,042
035165	2ND CONSTABLE SUPPLIES	250	444	250	250
035166	2ND CONSTABLE VEHICLE	9,500	6,724	9,500	9,500
035167	1ST CONSTABLE EQUIPMENT	2,000	2,000	2,000	2,000

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ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	PROPOSED BUDGET
035168	1ST CONSTABLE SUPPLIES	200	150	200	200
035169	1ST CONSTABLE VEHICLE	7,600	464	3,500	3,500
035170	2ND CONSTABLE EQUIPMENT	1,250	-	2,500	2,500
035171	POSTAGE	6,000	7,463	6,000	8,000
035174	TOWN REPORT	6,200	5,844	7,000	6,500
035175	TOWN HALL SUPPLIES	5,500	7,244	5,500	6,500
035176	RECORDING SUPPLIES	4,000	3,100	3,000	5,500
035179	MICRO-FILMING	500	68	1,000	1,000
035180	ELECTION SUPPLIES	4,000	3,114	4,000	3,000
035181	STREET LIGHTS	14,000	14,295	14,500	14,500
035188	TRANSFER STATION ATTENDANT	13,505	11,801	10,200	10,710
035189	TRANS STATION START UP CASH	-	-	-	-
035190	TRANSFER STATION UTILITIES	2,400	1,951	2,100	2,100
035192	TRANSFER STATION ENGINEERING	8,000	400	8,000	8,000
035193	TRANSFER STN MISC	1,000	429	1,000	1,000
035194	HAZARDOUS WASTE REMOVAL	6,000	5,594	6,000	6,600
035195	FOOD SCRAPS	2,500	2,308	2,500	2,700
035196	WASTE REMOVAL	36,500	37,791	48,000	48,000
035197	MAINTENANCE	4,000	3,176	5,000	5,000
035198	TRANSFER STATION MANAGER	18,444	17,843	19,181	18,284
035199	RECYCLING	11,530	8,459	11,500	10,000
035200	SWAC	18,700	16,816	19,900	20,490
035201	TOWN HALL ELECTRICITY	7,000	6,192	7,000	7,000
035202	TOWN HALL FUEL OIL	11,500	6,778	10,000	10,000
035203	TOWN HALL PHONE / INTERNET	7,000	4,586	8,500	8,000
035205	TOWN HALL MAINTENANCE	40,000	28,796	40,000	25,000

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ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2025-2026 PROPOSED BUDGET
035206	TOWN HALL CEMETERY MAINTENANCE	1,000	467	6,000	6,000
035210	PROFESSIONAL SERVICES	18,000	22,625	35,000	23,000
035211	ATTORNEYS - GENERAL	40,000	36,854	30,000	30,000
035212	ATTORNEYS - TAX APPEALS	1,000	-	1,000	1,000
035216	MUNICIPAL RETIREMENT	22,500	19,445	32,486	30,000
035218	STORMWATER	82,500	22,144	105,000	60,000
035219	CLERK / TREASURER TRAINING	3,000	199	1,000	1,000
035221	CLERK / TREASURER MILEAGE	500	269	500	500
035222	SELECTBOARD MILEAGE	250	-	100	100
035223	LISTERS MILEAGE	250	324	150	300
035224	2ND CONSTABLE MILEAGE	-	1,234	-	
035226	OTHERS MILEAGE	100	13	100	100
035227	TOWN ADMINISTRATOR MILEAGE	300	251	400	400
035229	HEALTH OFFICER MILEAGE	200	-	200	200
035231	GENERAL INSURANCE	110,000	153,642	148,000	160,000
035232	HEALTH INSURANCE	110,000	106,046	110,000	165,000
035241	NEW EQUIPMENT	7,000	11,069	10,000	17,000
035249	GENERAL EQUIP REPAIR / MAINT / COPIERS	5,000	5,112	7,000	7,000
035251	ADVERTISING	4,000	4,282	5,000	5,000
035261	PLANNING COMM LEGAL	2,000	1,619	2,000	3,000
035262	REGIONAL COMMISSION DUES	2,000	1,566	2,000	4,000
035263	PLANNING COMM SALARY	4,240	2,820	4,409	4,550
035264	PLANNING COMM MISC	500	204	500	500
035265	PLANNING COMM ADVERTISING	2,000	1,713	2,000	2,000
035267	CONSULTING FEES FOR THE PLANNING COMMISSION	500	-	500	500
035268	POUND KEEPER	300	-	100	100

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ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2025-2026 PROPOSED BUDGET
035271	BANK INTEREST	-	-	-	
035272	VLCT DUES	6,275	6,760	6,467	6,609
035275	MISC EXPENSE	4,000	2,539	4,000	4,000
035278	COMPUTER SERVICES	4,500	1,717	4,000	4,000
035279	FIREWORKS	7,500	12,500	13,750	13,000
035280	TOWN WIDE CELEBRATION	2,500	3,271	3,500	4,000
035285	WEST RUTLAND REALESTATE TAX	1,000	781	1,000	1,000
035286	RUTLAND CITY REALESTATE TAX	100	61	100	100
035291	COUNTY TAX	75,000	67,443	70,000	70,000
035301	TAX COLLECTOR SALARY	-	31,841	-	
035304	MARRIAGE LICENSES	500	705	500	500
035305	DOG LICENSES	1,500	203	1,250	750
035501	NEMRC	9,000	9,867	11,000	11,000
035511	PROPERTY MAPS	9,100	9,405	3,500	3,500
035512	WEB SERVICE / SOFTWARE	5,000	8,976	13,500	14,000
035535	EMERGENCY MANAGEMENT EQUIPMENT	-	-	5,000	5,000
035536	EMERGENCY MANAGER	3,000	4,127	3,000	3,000
035537	GENERATOR MAINTENANCE	10,000	9,120	12,500	15,000
035545	SENIORS	3,000	3,000	4,500	-
035630	APPRAISAL UPDATE	6,500	13,000	30,000	650
035633	MISC CONTRIBUTIONS / CIRCLE	4,500	4,500	4,500	6,500
035637	REAPPRAISAL EXPENSES	-	17,000		-
035641	LISTER EDUCATION	-	275	500	500
035647	BANK CHARGES		(488)		-
035651	PUBLIC SAFETY BUILDING MAINTENANCE		-	2,000	4,000
035662	PUBLIC SAFETY BUILDING ELECTRICITY		-	3,000	6,000

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ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2025-2026 PROPOSED BUDGET
035663	PUBLIC SAFETY BUILDING HEATING FUEL			5,000	5,000
	PUBLIC SAFETY BUILDING SEWER				1,000
	PUBLIC SAFETY BUILDING PHONE / INTERNET			-	10,000
TOTAL EXPENSES		1,214,244.00	1,145,278.41	1,385,967.00	1,415,187.00
NET TOTAL		(273,188.00)	(1,233,707.98)	(399,718.00)	(270,203.00)

POLICE BUDGET

From 12/10 meeting

ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2025-2026 PROPOSED BUDGET
INCOME					
024001	POLICE REPORTS	1,500	1,938	-	1,500
024015	MISC REVENUE	-	251	-	
024102	OMYA PATROL	-	-	-	
024103	OUTSIDE DETAIL	-	-	-	
024105	D.A.R.E.	-	-	-	
024106	SETTLEMENT FUNDS	-	311,870	-	
024207	SRO REIMBURSEMENT	37,100	47,160	38,584	59,520
TOTAL ANTICIPATED INCOME		38,600	361,219	38,584	61,020
EXPENSES					
025025	SOCIAL SECURITY	25,000	30,136	32,000	34,500
025100	POLICE CHIEF SALARY	80,530	80,483	83,751	86,264
025103	OUTSIDE DETAIL SALARY	-	-	55,000	
025105	DEPUTY CHIEF SALARY	75,883	76,337	78,918	81,288
025109	1ST OFFICER SALARY	58,386	58,372	66,560	68,557
025110	SRO SALARY	58,386	58,302	60,721	66,950
025111	3RD OFFICER SALARY	-	-	58,386	60,138
025112	OVERTIME	10,000	78,247	10,000	20,000
025122	OFFICE STAFF / ADMIN SALARY	46,426	42,195	48,283	49,732
025130	COMMUNICATION	12,500	18,655	15,000	15,000
025135	SUPPLIES / UNIFORMS	4,000	6,003	4,000	5,000
025140	EQUIPMENT	21,000	24,351	15,000	26,310
025145	VEHICLE PURCHASE / LEASE	-	57,238	-	

025150	FUEL / MAINTENANCE	20,000	26,487	22,000	24,000
025155	TRAINING	10,000	5,055	20,000	12,500
025160	LIABILITY / VEHICLE INSURANCE	2,600	2,102	-	
025165	HEALTH INSURANCE	109,857	106,376	152,000	150,000
025170	MUNICIPAL RETIREMENT	25,500	33,082	34,000	48,000
025171	K9 PROGRAM	4,000	4,252	4,000	4,000
025172	D.A.R.E.	-	-	-	
025173	DIRECT PATROL	-	5,553	-	
	CHILD CARE CONTRIBUTION	-	-	-	1,916
TOTAL EXPENSES		\$ 564,068.00	\$ 713,225.92	\$ 759,619.00	\$ 754,155.00
LESS HOTEL FUND		\$ -	\$ -	\$ 150,000.00	\$ 150,000.00
SUB TOTAL		\$ 564,068.00	\$ 713,225.92	\$ 609,619.00	\$ 604,155.00
NET TOTAL		\$ 525,468.00	\$ 352,006.92	\$ 571,035.00	\$ 543,135.00

HIGHWAY BUDGET

From 12/10 meeting

2025-2026

ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	PROPOSED BUDGET
INCOME					
044020	VT STATE AID	120,000	355,656	120,000	120,000
044202	MISCELLANEOUS	-	-	-	
044205	HIGHWAY ACCESS PERMITS	-	1,185	-	
044207	STATE GRANTS	160,000	(29,625)	111,500	
044208	CULVERT/PAVING	-	200,000	-	
044210	RESTITUTION	-	-	-	
TOTAL ANTICIPATED INCOME		280,000	527,216	231,500	120,000
EXPENSES					
045011	WINTER LABOR	-	-	-	
045012	WINTER DE-ICER	125,000	143,635	130,000	130,000
045013	WINTER EQUIPMENT RENTALS	5,000	-	5,000	5,000
045014	SALT SHED UTILITIES	600	332	300	600
045016	WINTER SUPPLIES	7,500	13,340	7,500	7,500
045019	WINTER MISCELLANEOUS	500	8,393	500	500
045020	WINTER SIDEWALK PLOWING	-	-	-	
045021	LABOR	-	-	-	
045022	HOT MIX / COLD MIX	2,200	423	2,000	2,000
045023	EQUIPMENT RENTALS	10,000	8,400	10,000	10,000
045024	HIGHWAY GARAGE UTILITIES	12,000	13,690	15,000	15,000
045025	SUMMER SUPPLIES	6,500	418	6,500	6,500
045026	NEW EQUIPMENT	2,000	1,112	2,000	2,000
045027	SIGNS & BARRICADES	2,500	5,559	3,000	3,000
045028	CULVERT REPLACEMENT	50,000	206,830	35,000	35,000
045029	MISCELLANEOUS	2,000	2,139	2,000	2,000

HIGHWAY BUDGET

From 12/10 meeting

ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2025-2026 PROPOSED BUDGET
045030	RETREATMENT	200,000	470,294	250,000	250,000
045031	ROAD PROJECT EQUIPMENT RENTALS	15,000	15,407	15,000	15,000
045032	ROAD PROJECT MATERIALS	15,000	15,787	15,000	15,000
045033	LINE STRIPING	1,000	-	2,000	2,000
045040	ROAD SIDE MOWER	-	-	-	
045041	ONE TON TRUCK	-	-	-	
045042	LOADER	-	-	-	
045043	SWEEPER	-	-	-	
045044	SMALL POWER TOOLS	-	(10,277)	-	
045045	DE-ICING EQUIPMENT	-	-	-	
045046	CHIPPER	-	-	-	
045047	7 YD TRUCK	-	-	-	
045051	SOCIAL SECURITY	17,000	17,493	16,304	18,500
045052	MUNICIPAL RETIREMENT	18,000	19,019	18,230	20,763
045053	HEALTH INSURANCE	100,000	113,899	130,747	165,000
045054	TRAINING SEMINARS	200	306	200	3,500
045071	RETREATMENT CARRYOVER	-	-	-	
045085	SIDEWALK GRANT	16,000	1,434	16,000	
045094	HIGHWAY BOOK	1,000	-	-	
045095	ENGINEERING SERVICES	30,000	41,360	30,000	30,000
045100	WINTER CONTRACTORS	80,000	59,943	75,000	65,000
045101	ROAD COMMISSIONER	66,144	66,144	68,790	70,854
045102	FULL TIME POSITION #1	49,608	53,307	51,592	53,140
045103	FULL TIME POSITION #2	48,506	54,556	50,446	51,958

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ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2025-2026 PROPOSED BUDGET
045104	COMMUNICATIONS	2,500	5,297	3,500	7,000
045105	VEHICLE FUEL	15,600	27,754	18,000	20,000
045106	VEHICLE EQUIPMENT / MAINTENANCE	28,000	32,071	30,000	35,000
045107	FULL TIME POSITION #3	46,000	48,774	47,840	49,275
045108	PART TIME POSITION #1	8,000	3,880	8,320	
045109	OVERTIME	6,000	-	8,000	8,000
045110	ON CALL PAY	5,200	-	5,200	5,200
045111	BUILDING MAINTENANCE	5,000	21,359	5,000	5,000
045112	CLASS 4 ROAD MAINTENANCE	3,000	2,100	3,000	3,000
	CHILD CARE CONTRIBUTION	-	-	-	1,049
TOTAL EXPENSES		1,002,558	1,464,176	1,086,969	1,113,339
NET TOTAL		722,558.00	936,959.98	855,469.00	993,339.00

FIRE BUDGET

From 12/10 Meeting

2025-2026

ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	PROPOSED BUDGET
INCOME					
		-	-	-	-
EXPENSES					
055012	VEHICLE FUEL	6,500	5,567	7,000	8,000
055013	VEHICLE MAINTENANCE / EQUIPMENT	25,000	14,230	25,000	28,000
055021	BUILDING MAINTENANCE	7,500	15,568	7,500	8,000
055022	ELECTRICITY	6,000	5,483	4,000	4,000
055023	TELEPHONE / INTERNET	2,500	4,146	2,500	4,400
055024	WATER / SEWER	1,500	1,019	2,000	2,000
055025	HEATING FUEL	9,500	3,015	7,000	6,000
055026	CABLE SERVICE	5,000	2,252	3,000	1,500
055027	OFFICE SUPPLIES / SOFTWARE	7,500	2,591	7,500	7,500
055028	SCBA MAINTENANCE / EQUIPMENT TESTING	9,000	9,561	10,000	10,000
055031	NEW EQUIPMENT	35,000	33,888	40,000	40,000
055032	INSURANCE	4,000	4,327	4,000	4,000
055033	SALARIES	63,535	63,239	70,720	72,842
055035	SOCIAL SECURITY	6,000	7,157	6,000	9,000
055036	TRAINING	1,000	765	1,000	2,000
055037	UNIFORMS	2,000	2,445	2,500	2,500
055038	MEDICAL / PHYSICALS	500	-	500	500
055039	FIRE PREV EDUCATION	1,500	1,571	2,000	2,000
055091	DISPATCH SERVICES	2,000	2,510	3,000	3,000
055092	DRY HYDRANT	250	-	250	250
055099	MISCELLANEOUS	2,500	4,767	3,000	3,000
055101	ADMINISTRATIVE SALARIES	21,969	18,474	22,848	23,533

FIRE BUDGET

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ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	2025-2026 PROPOSED BUDGET
055102	DAYTIME WAGE	12,000	12,787	18,720	20,000
	CHILD CARE CONTRIBUTION	-	-	-	513
TOTAL EXPENSES		232,254	215,362	250,038	262,538
NET TOTAL		\$ 232,254.00	\$ 215,362.17	\$ 250,038.00	\$ 262,538.00

RECREATION BUDGET

From 12/10 Meeting

2025-2026

ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	PROPOSED BUDGET
INCOME					
064021	SWIM PASSES/LESSONS	-	9,992	-	
064031	SWIM DAILY FEES	-	4,539	-	
064041	BASEBALL	-	1,235	-	
064081	CONCESSIONS	-	2,011	-	
064091	MISCELLANEOUS	-	22	-	
064101	INTEREST MM	-	3,772	-	
064201	SOCCER	-	2,670	-	
064202	BASKETBALL	-	1,440	-	
064205	CONCESSION - DEWEY	-	80	-	
064206	FLAG FOOTBALL	-	480	-	
064207	FIELD USAGE	-	-	-	
	PREVIOUS YEARS BUDGET	20,000.00		20,000.00	
TOTAL ANTICIPATED INCOME		20,000.00	26,241.46	20,000.00	27,000.00
EXPENSES					
065011	RECREATION DIRECTOR	24,608	24,608	25,592	50,000
065013	LIFE GUARDS	52,000	41,792	53,000	53,000
065014	MAINTENANCE LABOR	19,000	18,292	20,000	12,500
065016	UMPIRES & REFEREES	5,500	6,135	6,500	7,000
065029	SOCIAL SECURITY	6,500	6,900	6,500	9,371
065041	ELECTRICITY	8,500	8,216	9,000	9,000
065042	TELEPHONE / INTERNET	3,500	4,352	4,000	4,500
065043	WATER	2,500	2,182	2,500	2,500
065051	CHEMICALS	5,500	7,329	6,000	7,000
065052	SUPPLIES - MAINTENANCE	5,000	5,597	5,000	5,000

RECREATION BUDGET

From 12/10 Meeting

2025-2026

ACCT NO	ITEM	2023-2024 BUDGET	2023-2024 ACTUAL	2024-2025 BUDGET	PROPOSED BUDGET
065053	SUPPLIES - MISCELLANEOUS	1,000	947	1,000	1,000
065054	PLUMBING - NORTHWOOD	2,000	2,378	2,000	2,000
065055	GAS - OIL	1,000	1,243	1,500	1,600
065056	PLUMBING - DEWEY FIELD	1,000	-	1,000	1,000
065057	EQUIPMENT MAINTENANCE	1,000	259	1,000	1,000
065058	NEW EQUIPMENT	2,000	6,074	2,000	2,000
065061	ATHLETIC EQUIPMENT	12,000	13,482	13,000	13,000
065062	SOCIAL ACTIVITIES	3,500	2,100	3,500	8,000
065063	MEMBERSHIPS	2,000	2,797	2,500	2,500
065065	ADVERTISING	400	128	200	200
065069	MISCELLANEOUS	2,000	2,830	2,000	2,000
065121	FOOD	6,500	7,801	7,000	7,000
065122	CONCESSION EQUIPMENT	500	(10)	500	500
065123	CONCESSION REPAIRS	500	468	500	500
065200	TIMBER FUND EXPENSES		2,650		
	MUNICIPAL RETIREMENT				4500
	CHILD CARE CONTRIBUTION				540
TOTAL EXPENSES		168,008.00	168,545.68	175,792.00	207,211
NET TOTAL		148,008.00	142,304.22	155,792.00	180,211.00

TOTAL TOWN EXPENSE BUDGET

	2023-2024 FISCAL BUDGET	2023-2024 ACTUAL	2024-2025 FISCAL BUDGET	2025-2026 PROPOSED BUDGET
GENERAL BUDGET	1,214,244	1,145,278	1,385,967	1,415,187
HIGHWAY BUDGET	1,002,558	1,464,176	1,086,969	1,113,339
POLICE BUDGET	564,068	713,226	609,619	604,155
FIRE BUDGET	232,254	215,362	250,038	262,538
RECREATION BUDGET	168,008	168,546	175,792	207,211
TOTAL TOWN BUDGET	\$ 3,181,132	\$ 3,706,588	\$ 3,508,385.00	\$ 3,602,430

<p>Respectfully submitted, Rutland Town Selectboard</p> <p>Mary Ashcroft, Chair Joseph J. Denardo, Clerk Sharon Russell Kurt Hathaway Matt Getty</p>	ANTICIPATED INCOME	2,075,769.00	1,893,410.00
	TO BE RAISED BY TAXES	<u>1,432,616.00</u>	<u>1,709,020.00</u>
	TOTAL	<u>\$ 3,508,385.00</u>	<u>\$ 3,602,430.00</u>
	Net Overall Budget Increase from 24 - 25 to 25 - 26:		2.68%
Net Overall Increase to be Raised by Taxes 24 - 25 to 25 - 26:		19.29%	