

# Town of Rutland, Vermont

## Annual Town Report

### July 1, 2024 to June 30, 2025



This Town Report is dedicated to Rutland Town Police Chief Ed Dumas.

Chief Dumas has announced his retirement from the Rutland Town Police Department, effective in late March of 2026. We will greatly miss Ed's expertise and dry humor, his common sense and compassion.

Ed Dumas had already served over two decades as a police officer when he joined the Rutland Town force as a special officer in 2007, working with the Town's first and second constables.

In those days, the constables and special officer did not have a home office "other than the entire Town of Rutland", wrote Dumas in the 2013 Town Report. "Officers would do most of their work in their cruisers and in spaces within our homes where offices would be set up." That soon changed. At March 2013 town meeting, voters passed the first separate police budget, creating a department with Dumas as Chief, and Ted Washburn and James Gamble as Special Officers. A single room in Town Hall was set aside for their office.

Ten years later, that single room was bulging at the seams. Voters stepped up to approve expanded Police Department quarters at the new Public Safety Building on McKinley Avenue, which now comfortably houses our Chief and Deputy Chief, two patrol officers, a school resource officer, two special officers (our first and second constables,) an administrator, and a police dog.

The expanded department and facilities now meet the needs of modern policing. Thanks to Ed's foresight, our officers are better able to investigate and bring to justice those engaged in retail theft, drug use and trafficking, domestic violence, and crimes against children and the elderly. Our streets are well patrolled, and speeders slowed. Rutland Town is safer.

Rutland Townspeople and our Select Board are enormously grateful to Chief Dumas for his service to our Town, for his steady and thoughtful guidance, and for helping us understand what our town needs for police services now and in the future.

Best wishes in your retirement, Ed. Job well done.



## **Our Town Thanks Public Servants Susan McGee and Marcia Chioffi**

**Susan McGee**, our Assistant Town Clerk and Treasurer, has announced her retirement, effective 12-31-25. She will be sorely missed.

Susan first started in the Town Clerk's office under then Town Clerk and Treasurer, Marie Hyjek. Susan's expertise in the banking sector proved a good fit for her work on town budgets and payroll, and for managing the town's many varied financial accounts.

Susan served us well during the COVID pandemic, throughout extensive town office renovations, during the changeover to digital land records, and under four different Town clerks. Transitions from clerk to clerk were not always smooth, sometimes leaving Susan as Acting Clerk/Treasurer for several weeks, the sole official in that important office. Select Board Chair Josh Terenzini wrote of the Town's gratitude in the town report of 2015-16, recognizing Susan for "stepping up to the plate and filling the gaps."

Susan invariably greeted townsfolk by name and with a smile—sometimes behind plexiglass and masked, sometimes as chief ballot clerk during elections.

**Marcia Chioffi**, our Head Lister, has announced her decision not to seek reelection at March 2026 Town Meeting. This will end her selfless career in the Town Listers' Office.

Marcia won her first term as Lister in March of 2011, joining Howard Burgess and Dean Davis in that office. Her background in business as purchasing manager at Omya was valuable as she took on personal and real property valuations for the Town.

When Howard Burgess retired from his position on 3-31-23, followed a week later by the resignation of Lister Dean Davis, Marcia not only stepped up as Head Lister but doubled as training coach for new Listers Jack McCamely and Marie Fabian, and later Cathy Kapitanski. During her time as Head Lister, Chioffi met head-on the challenges presented by the retirement of a key appraisal contractor, a switch in state appraisal platforms, and a state mandate to reappraise.

Rutland Town is fortunate to have had these two exceptional women at Town Hall. Thank you, Marcia, for your steady hand our grand list for 15 years. Thank you, Susan, for your calm support and wisdom through many transitions in the Town Clerk's Office.



## TABLE OF CONTENTS

Notice to Voters .....	1
Rutland Town Warning .....	2
Selectboard Report .....	5
Total Town Expense Budget.....	7
General Budget .....	8
General Receipts .....	13
Highway Report.....	14
Highway Budget .....	15
Highway Receipts .....	17
Police Report .....	18
Police Budget and Receipts.....	20
Fire Report.....	22
Fire Budget .....	25
Fire Receipts and Sutton Fund .....	26
Recreation Report .....	27
Recreation Budget.....	28
Recreation Receipts.....	30
Planning Commission Report .....	31
Listers Report .....	32
Delinquent Tax Collector Report.....	33
Cheney Hill Cemetery Report.....	35
Cheney Hill Cemetery Financial Reports .....	36
Depreciation Funds .....	37
General Reappraisal and Capital Improvements .....	39
Rutland Town Sewer & Water.....	40
Independent Auditor Report.....	41
Town Clerk Audit Availability Letter.....	44
Auditor Report on Statements of Revenues, Expenditures, and Changes in Fund Balances .....	45
Births .....	53
Marriages .....	54
Deaths .....	56
Town Committees .....	58
Town Officials and Term Limits.....	59
Town Salary Rates .....	61
Tax Rate Calculation Sheet.....	62
Treasurer Report .....	63
Transfer Station Information.....	64
Rutland Town School Board Chair Letter .....	65
GRCSU Superintendent Letter.....	66
Rutland Town School Principal’s Letter .....	68
Director of Student Support Services Report.....	71
Child Find & Notice of Non-Discrimination .....	73
GRCSU District Assessment & Asbestos Management Plan .....	74
Rutland Town School Professional and Support Staff.....	75
Greater Rutland County Supervisory Union Budgeted Staffing.....	77
Rutland Town School Enrollment by Grade .....	78

Eighth Grade Class of 2025 .....	79
Rutland Town School District Warning .....	80
Rutland Town School 3 Year Tax Rate Comparison .....	81
Rutland Town School Tax Rate Calculation and Tax Information .....	82
Rutland Town School FY 2027 Budget Detail.....	83
Rutland Town School FY 2027 Cost of Tuition & School Board Members.....	88
Rutland Town School Audit Letter .....	89
Rutland Town School FY 2027 Expenditure Budget Summary .....	90
2025 Rutland Town Scholarship Awards .....	91
2025 Appropriations .....	92
RSVP Report .....	93
Advocacy Resources Community Report.....	94
Southwestern Vermont Council on Aging Report .....	95
Child First Advocacy Center Report .....	96
The Bus Report.....	97
BROC Report .....	98
Chamber and Economic Development of the Rutland Region .....	99
Wonderfeet Report.....	100
Rutland Mental Health Report.....	101
Visiting Nurse Association and Hospice of the Southwest Region Report .....	102
Rutland Regional Ambulance Service Report .....	103
Rutland Free Library Report.....	104
Vermont Center for Independent Living.....	106
Solid Waste Alliance Communities Report .....	107
Rutland County Humane Society Report .....	108
Rutland Regional Planning Commission Report .....	110
Green Up Vermont.....	111
Otter Creek Communications Union District .....	112
Prevent Child Abuse Vermont .....	116
Vermont Department of Health .....	118
Photo Pages .....	119
Emergency and Important Phone Numbers .....	124

# NOTICE TO VOTERS For Local Elections

## BEFORE ELECTION DAY:

**CHECKLIST POSTED** at Clerks Office by February 1, 2026. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 21, 2026.

**HOW TO REGISTER TO VOTE:** There is no deadline to register to vote. You will be able to register to vote on the day of the election. You can register prior by visiting the town clerk's office or going online to <https://vote.vermont.gov/public/dashboard>.

**REQUEST EARLY or ABSENTEE BALLOTS:** You or a family member can request early or absentee ballots at any time during the year of the election in person, in writing, by telephone, email, or online at <https://vote.vermont.gov/public/dashboard>. The latest you can request ballots for the Annual Meeting is the close of the Town Clerk's office on Monday March 2, 2026. (Any other person authorized by you who is not a family member must apply in writing or in person for a ballot for you.)

### **WAYS TO VOTE YOUR EARLY BALLOT:**

- You may vote in the town clerk's office before the deadline.
- Voter may take his or her ballot(s) out of the clerk's office and return in the same manner as if the ballots were received by mail.
- Have ballot mailed to you, and mail or deliver it back to the clerk's office before Election Day or to the polling place before 7:00 p.m. on Election Day.
- If you are sick or disabled before Election Day, ask the town clerk to have two justices of the peace bring a ballot to you at your home. (Ballots can be delivered on any of the eight days preceding the day of the election or on the day of election.)

### **ON ELECTION DAY:**

**If your name was dropped from the checklist in error** or has not been added even though you submitted a timely application for addition to the checklist, you can fill out a new registration form.

- If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter on Election Day. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

**If you are a first-time voter who submitted your application to the checklist individually by mail and did not submit the required document**, you must provide a current and valid photo identification, or a bank statement, utility bill, or government document that contains your name/current address.

**If you have physical disabilities**, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters that you know have disabilities let them know they can have assistance from any person of their choice.

**If you know voters who cannot get from the car into the polling place** let them know that ballot(s) may be brought to their car by two election officials.

**If you have any questions or need assistance while voting, ask your town clerk or any election official for help.**

### **NO PERSON SHALL:**

- Vote more than once per election, either in the same town or in different towns.
- Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place.
- Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

**FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)**

**If you believe that any of your voting rights have been violated**, you may file an Administrative Complaint with the Secretary of State's Office, 128 State Street, Montpelier, VT 05633.

**If you believe you have witnessed efforts to commit any kind of fraud or corruption in the voting process**, you may report this to your local United States Attorney's Office.

**If you have witnessed actual or attempted acts of discrimination or intimidation in the voting process**, you may report this to the Civil Rights Division of the United States Department of Justice at (800) 253-3931.

## **INSTRUCTIONS FOR VOTERS using Australian Ballots**

### **CHECK-IN AND RECEIVE BALLOTS:**

- Go to the entrance checklist table.
- Give name and, if asked, street address to the election official in a loud voice.
- Wait until your name is repeated and checked off by the official.
- An election official will give you a ballot.
- Enter within the guardrail and go to a vacant voting booth.

**MARK YOUR BALLOT:** For each office listed on the ballot, you will see instructions to "Vote for not more than one, or Vote for not more than two, etc."

- To vote for a candidate, fill in the oval to the right of the name of the candidate you want to vote for.
- WRITE-IN candidate(s). To vote for someone whose name is not printed on the ballot, use the blank "write-in" lines on the ballot and either write-in the name or paste on sticker, then fill in the oval.

### **CHECK OUT:**

- Go to the exit checklist table and state your name in an audible voice.
- Wait until your name is repeated and checked off by the official.

**CAST YOUR VOTE** by depositing your voted ballot in the "Voted Ballots" box.

# RUTLAND TOWN WARNING

The legal voters of the Town of Rutland, Vermont are hereby warned and notified to meet at the Rutland Town Elementary School on Post Road on Monday, March 2, 2026 at 7:00 p.m. to discuss Articles 1 through 23. At the close of business, the meeting shall recess to 7:00 a.m. Tuesday, March 3, 2026 at the Town Hall in Center Rutland for voters living on the west side of Route 7, and the Elementary School on Post Road for voters on the east side of Route 7, to vote by Australian Ballot on Articles 1 through 23 inclusive. Polls will close at 7:00 p.m. on March 3, 2026.

## ARTICLES:

1. Shall the voters authorize the Select Board to approve ONE MILLION, FOUR HUNDRED THIRTY-THREE THOUSAND, SEVEN HUNDRED EIGHTEEN & NO/100 DOLLARS (\$1,433,718.00) for use toward the operation of the General Fund Budget to be offset by anticipated income & local option tax receipts from the State of Vermont, the remainder of which, if any, to be raised by taxes?
2. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed SEVEN HUNDRED SIXTY-THREE THOUSAND, SEVEN HUNDRED EIGHTY-SIX & NO/100 DOLLARS (\$763,786.00) for use toward the operation of the Police Fund Budget?
3. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE MILLION, TWO HUNDRED ELEVEN THOUSAND, EIGHT HUNDRED SIXTY-SIX & NO/100 DOLLARS (\$1,211,866.00) for use toward the operation of the Highway Fund Budget?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWO HUNDRED SIXTY-SIX THOUSAND, FOUR HUNDRED FORTY-FOUR & NO/100 DOLLARS (\$266,444.00) for use toward the operation of the Fire Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED NINETY-SEVEN THOUSAND, FIVE HUNDRED SEVENTY & NO/100 DOLLARS (\$197,570.00) for use toward the operation of the Recreation Fund Budget?
6. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED THIRTY-FIVE & NO/100 DOLLARS (\$535.00) toward supporting the work of the Vermont Center for Independent Living for the year 2026?
7. Shall the Town of Rutland raise by taxes an amount not to exceed SIX HUNDRED SEVENTY & NO/100 DOLLARS (\$670.00) toward supporting the work of the Retired Senior Volunteer Service (RSVP) for the year 2026?
8. Shall the Town of Rutland raise by taxes an amount not to exceed FIVE HUNDRED & NO/100 DOLLARS (\$500.00) toward supporting the work of ARC (Advocacy, Resources, Community) for the year 2026?

9. Shall the Town of Rutland raise by taxes an amount not to exceed ONE THOUSAND, FIVE HUNDRED & NO/100 DOLLARS (\$1,500.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town for the year 2026?
10. Shall the Town of Rutland raise by taxes an amount not to exceed THREE THOUSAND & NO/100 DOLLARS (\$3,000.00) toward supporting the work of the Child First Advocacy Center for the year 2026?
11. Shall the Town of Rutland vote to raise, appropriate and expend the sum of THREE THOUSAND, EIGHT HUNDRED FIFTY & NO/100 DOLLARS (\$3,850.00) for the support of the partial funding of Marble Valley Regional Transit District's (The Bus) public transit service to the residents of the Town for the year 2026?
12. Shall the Town of Rutland appropriate FOUR THOUSAND, NINETY-FOUR & NO/100 DOLLARS (\$4,094.00) to the Chamber & Economic Development of the Rutland Region, along with area businesses and municipalities with the ultimate goal of growing the economy in our region for the year 2026?
13. Shall the Town of Rutland raise by taxes an amount not to exceed FOUR THOUSAND, FIVE HUNDRED TWO & NO/100 DOLLARS (\$4,502.00) toward supporting the work of Rutland Mental Health for the year 2026?
14. Shall the Town of Rutland raise by taxes an amount not to exceed EIGHT THOUSAND, FOUR HUNDRED SEVENTY & NO/100 DOLLARS (\$8,470.00) toward supporting the work of the VNA & Hospice of the Southwest Region (VNAHSR) for the year 2026?
15. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed FIFTEEN THOUSAND & NO/100 DOLLARS (\$15,000.00) for scholarships, to be awarded to worthy 2026 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
16. Shall the Town of Rutland raise by taxes the sum of money not to exceed FIFTEEN THOUSAND, SIX HUNDRED NINETY-SIX & NO/100 DOLLARS (\$15,696.00) toward the operating cost of the Regional Ambulance Service for the year 2026?
17. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and to raise by taxes an amount not to exceed ONE HUNDRED THIRTEEN THOUSAND, NINE HUNDRED FORTY-NINE & NO/100 DOLLARS (\$113,949.00) for the year 2026?
18. Shall the Town of Rutland vote to appropriate the sum of THREE THOUSAND NINE HUNDRED (\$3,900) to support the programs and services of BROCC Community Action (formerly Bennington-Rutland Opportunity Council, Inc.) in 2026?
19. Shall the Town of Rutland vote to appropriate and expend the sum of FOUR THOUSAND, FIVE HUNDRED (\$4,500), for the support of Wonderfeet Kids' Museum to provide services to residents of Rutland Town?

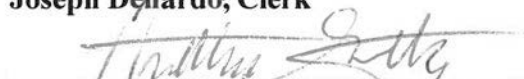
20. Shall the Town of Rutland vote to raise, appropriate and expend the sum of THREE THOUSAND & NO/100 DOLLARS (\$3,000) for the support of Boys and Girls Club of Rutland County to provide services to residents of the Town?
21. Shall the voters of the Town of Rutland authorize an increase in the funding rate of the Fire Department Depreciation Fund for the replacement, repair and/or maintenance of fire equipment and infrastructure from the present rate of .0175 (1 3/4 cents) per \$100 to the rate of .02 (2 cents) per \$100 of assessed property valuation?
22. Shall the voters of the Town of Rutland authorize the purchase of a new excavator and trailer for the Highway Department of the Town of Rutland with the total estimated purchase price of \$165,000 to be paid for by raising taxes in the amount of ONE HUNDRED SIXTY-FIVE THOUSAND & NO /100 DOLLARS (\$165,000)?
23. To elect the following town officers:
- A Town Clerk for a term of three years;
  - A Town Treasurer for a term of three years;
  - A Moderator for a term of one year;
  - A Grand Juror for a term of one year;
  - A Selectboard member for a term of two years;
  - A Selectboard member for a term of three years;
  - A Lister for a term of three years;
  - A First Constable for a term of two years;
  - A Cemetery Commissioner for a term of three years;
  - A Cemetery Commissioner for a term of two years;
  - A School Board member for a term of two years;
  - A School Board member for a term of three years;
24. To transact any other necessary, legal and proper business, which may come before said meeting.

Dated at Rutland Town, Vermont this 20<sup>th</sup> day of January, 2026.


**Rutland Town Select Board**

  
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**Mary Ashcroft, Chair**

  
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**Joseph Denardo, Clerk**

  
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**Matthew Getty**

  
 \_\_\_\_\_  
**Sharon Russell**

  
 \_\_\_\_\_  
**Kurt Hathaway**

## Select Board Annual Report 2024-25

Our Town can be proud of its accomplishments this past fiscal year.

Townpeople celebrated the opening of our new Public Safety Building on McKinley Avenue at a well-attended open house on May 17, 2025. The modern facility now replaces a one-room police department and a circa 1960's cinder block fire station.

The exterior work on the PSB had been mostly completed by August of 2024, when the Select Board met on site with fire and police chiefs to generate an extensive punch list of interior work still needed. We tapped the town's capital improvement and Cortina funds, supplemented by donations, recycled items, and the sweat equity of town employees and volunteers, to install a state-of-the-art AFIS fingerprint machine, a new Cascade air tank filling system, firefighters' gear cleaning and drying equipment, office furniture, shelving and screening, kitchen appliances, and radio and computer systems.

On the south end of Town, homeless housing in the former Holiday Inn--renamed The Cortina--challenged Select Board, Police and Fire Departments. In October of 2024, after months of pressure from Town leaders, Vermont Department of Health inspectors cited The Cortina for numerous violations. Cortina management was given a deadline to remedy these health and safety violations, but failed to do so. By December 1, the facility was closed and all formerly unhoused residents moved out. The housing voucher program has not resumed at that facility.

The Cortina paid impact fees to the Town for the increased policing and fire responses resulting from the homeless housing project. Those monthly payments stopped when the voucher housing ceased, but funds remaining in the so-called Cortina Fund continue to help support our Town Police Department, including the purchase of a new cruiser, as we deal with the pop-up encampments of the homeless around town.

In September of 2024, a development team from the old Diamond Run Mall, along with officials from Wal-Mart, appeared before the Select Board to announce plans for a Super Wal-Mart in Town. The new 170,000 square foot facility will occupy much of the southern end of the former mall property. An Act 250 permit amendment was obtained, with town support, for demolition of most of the former mall building and reclamation of some paved portions of the site. The area has been fenced pending site work in the spring of 2026. Town department heads continue to work with BAI and Wal-Mart officials as they craft the second Act 250 permit amendment application to allow for the new construction of the Super Wal-Mart store. It is hoped that this store will open for business in 2028.

Another south end project claimed Select Board attention. Three times in the fall of 2024, the Town's highway/public works crew were called to unplug an old sewer line running east to west under Route 7 South and Cop John Drive. After camera scoping and water jetting to remove debris, our crew discovered that the sewer line was badly degraded, had at least one hole, and needed to be replaced. That replacement project will be completed in the coming fiscal year.

Your Town Select Board also adopted revised personnel and purchasing policies, and applied for grants for safety equipment, for culvert replacement, and for our proposed Pocket Park on land newly acquired from Green Mountain Power. We moved forward on sidewalk/shared use projects on Post Road, Route 7 north and in Northwood Park. We distributed Town scholarships to local high school graduates.

As good neighbors do, we joined with the Town of Mendon to seek reduced speeds on Route 4 east through our two municipalities, and we corrected a confusing E-911 address issue plaguing our two towns. We sat with Rutland City's housing group, and will meet soon with City officials to discuss 250 anniversary celebrations. We entered a regional highway mutual aid agreement with neighboring towns, adding to our fire and police mutual aid arrangements. And we worked with VTrans on projects at Simons Avenue on Business Route 4, and at the entrance to Green Mountain Plaza on Route 7 south.

We welcomed school resource officer Mark Perkins, and new police officer Jared Dumas. We accepted with regret but with our sincere thanks resignations from Town Planning Commission member Jim Hall, and Regional Planning Commissioner David Rosenblum. We welcomed Jim Marsh as both our new Regional Planning Commissioner and our Airport Commissioner, and appointed Demetrio Gagnon as our new Town Planning Commission alternate. We appointed new Lister Cathy Kapitanski, who then won election to that position in March 2025.

My deep appreciation goes to every Rutland Town official, department head, employee, and volunteer, and especially to our Town Administrator, Bill Sweet. Many of the accomplishments we laud above were originated, monitored and wrapped up thanks to Bill's untiring and competent efforts.

It has been my sincere pleasure to work with fellow select board members Joe Denardo, Sharon Russell, Kurt Hathaway, and Matt Getty. Together we have accomplished much for the good of our Town. And thank you, voters and taxpayers, for your support.

Select board meetings, held every other Tuesday evening, are open to the public at Town Hall in Center Rutland, or via zoom. Check for meeting agendas and dates at our town website <https://www.rutlandtown.com/> Please join us.

Mary C. Ashcroft, Chair

Rutland Town Select Board

**TOTAL TOWN EXPENSE BUDGET**

	<b>2024-2025 FISCAL BUDGET</b>	<b>2024-2025 ACTUAL</b>	<b>2025-2026 FISCAL BUDGET</b>	<b>2026-2027 PROPOSED BUDGET</b>	<b>2025 to 2026 VARIANCE</b>
GENERAL BUDGET	1,385,967	1,318,199	1,415,187	1,433,718	1.31%
HIGHWAY BUDGET	1,086,969	1,190,640	1,113,339	1,531,866	37.59%
POLICE BUDGET	609,619	716,935	693,135	763,786	10.19%
FIRE BUDGET	250,038	222,953	262,538	266,444	1.49%
RECREATION BUDGET	175,792	155,051	207,211	232,970	12.43%
<b>TOTAL TOWN BUDGET</b>	<b>\$ 3,508,385</b>	<b>\$ 3,603,779</b>	<b>\$ 3,691,410</b>	<b>\$ 4,228,783</b>	<b>14.56%</b>

<p><b>Respectfully submitted, Rutland Town Selectboard</b></p> <p><b>Mary Ashcroft, Chair Joseph J. Denardo, Clerk Sharon Russell Kurt Hathaway Matt Getty</b></p>	<b>ANTICIPATED INCOME</b>	\$	1,893,410	\$	2,297,470	21.34%
	<b>TO BE RAISED BY TAXES</b>	\$	1,798,000	\$	1,931,313	7.41%
	<b>TOTAL</b>	<b>\$</b>	<b>3,691,410</b>	<b>\$</b>	<b>4,228,783</b>	
	<b>Net Overall Increase to be Raised by Taxes 25 - 26 to 26 - 27:</b>					<b>7.41%</b>

## GENERAL BUDGET

ACCT NO	ITEM	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 PROPOSED BUDGET
<b>INCOME</b>					
034011	DELINQUENT PROP TAXES	200,000	315,756	200,000	200,000
034012	DELINQUENT TAX FEES	-	24,250	-	-
034013	DELINQUENT TAX INTEREST	10,000	25,473	18,000	18,000
034021	INTEREST - BANKS	20,000	165,903	20,000	100,000
034031	DOG LICENSES	2,750	2,409	2,000	2,000
034032	MARRIAGE LICENSES	640	1,220	640	1,200
034040	TRANSFER STATION COUPONS	43,360	47,850	46,000	57,600
034042	TRANSFER MISC	10,739	10,783	11,000	12,500
034043	RECYCLABLES	1,346	456	500	500
034060	LIQUOR LICENSES	700	510	700	600
034090	CLERK RECORDING FEES	40,000	26,511	20,000	20,000
034092	VAULT TIME & COPIES	5,000	5,511	5,000	5,000
034100	MISCELLANEOUS	2,000	722	2,000	1,000
034101	SHORT-TERM RENTAL PERMIT	-	1,200	-	1,500
034102	FOOD VENDOR PERMIT	-	310	-	-
034103	MISC PERMIT	-	2,230	-	500
034104	TRAFFIC FINES	15,000	17,892	15,000	15,000
034105	ORDINANCE VIOLATION FEE	-	6,050	-	-
034221	PILOT PROGRAM	18,000	10,727	12,000	12,000
034224	RECORDS RESTORATION	-	-	-	-
034225	SCHOOL TREASURER SALARY	3,000	3,000	3,000	3,000
034229	REAPPRAISAL MAINTENANCE	18,500	18,383	18,500	18,500
034264	RAILROAD TAX	650	-	650	-
034265	SPECIAL ELECTION	-	-	-	-
034267	CURRENT USE	10,000	10,565	10,000	10,000

## GENERAL BUDGET

ACCT NO	ITEM			2026-2027	
		2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	PROPOSED BUDGET
034268	SUB DIVISION	-	725	-	-
034270	PLANNING GRANT	-	-	-	-
034287	LISTER EDUCATION	-	-	-	-
034298	TRAFFIC REIMBURSEMENT	-	-	-	-
034299	MEAD TRACT	-	-	-	-
034300	REAPPRAISAL MISCELLANEOUS	-	-	-	-
034301	INSURANCE/FIRE DISTRICT	-	161	400	150
034303	LOCAL OPTION TAX	1,300,000	1,590,618	1,300,000	1,400,000
034306	GRANT INCOME	84,000	-	-	-
<b>TOTAL ANTICIPATED INCOME</b>		<b>1,785,685</b>	<b>2,289,215</b>	<b>1,685,390</b>	<b>1,879,050</b>
<b>EXPENSES</b>					
035025	SOCIAL SECURITY	31,000	31,364	35,000	35,000
035026	CHILD CARE CONTRIBUTION	-	5,048	1,950	1,950
035110	SELECTBOARD	29,187	25,613	28,000	28,000
035115	TOWN LISTERS	86,982	69,754	115,000	85,000
035125	TOWN CLERK	33,207	33,242	34,203	36,259
035130	TOWN TREASURER	33,207	33,242	34,203	36,259
035135	ASS'T CLERK/TREASURER	62,453	53,079	64,326	55,702
035136	TOWN ADMINISTRATOR	66,738	66,738	68,740	72,862
035151	BOARD OF CIVIL AUTHORITY	6,500	5,318	4,500	5,000
035152	BALLOT CLERKS	4,500	2,329	3,000	3,500
035153	OFFICE HELP SALARY	36,000	40,268	37,080	45,000
035154	HEALTH OFFICER	2,000	498	2,000	1,500
035155	HEALTH OFFICER CONSULTANTS	750	-	750	500
035156	HEALTH OFFICER SUPPLIES	200	-	200	200
035161	1ST CONSTABLE SALARY	8,000	1,585	8,000	7,000

## GENERAL BUDGET

ACCT NO	ITEM	2026-2027			
		2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	PROPOSED BUDGET
035162	2ND CONSTABLE / FIRE POLICE SALARY	21,400	22,736	22,042	25,500
035165	2ND CONSTABLE SUPPLIES	250	30	250	200
035166	2ND CONSTABLE VEHICLE HOURS	9,500	5,238	9,500	9,500
035167	1ST CONSTABLE EQUIPMENT	2,000	-	2,000	2,000
035168	1ST CONSTABLE SUPPLIES	200	-	200	200
035169	1ST CONSTABLE VEHICLE	3,500	457	3,500	3,500
035170	2ND CONSTABLE EQUIPMENT	2,500	2,400	2,500	5,000
035171	POSTAGE	6,000	7,235	8,000	8,500
035174	TOWN REPORT	7,000	6,209	6,500	6,500
035175	TOWN HALL SUPPLIES	5,500	5,347	6,500	6,500
035176	RECORDING SUPPLIES	3,000	4,127	5,500	5,500
035179	MICRO-FILMING	1,000	68	1,000	1,000
035180	ELECTION SUPPLIES	4,000	5,063	3,000	4,000
035181	STREET LIGHTS	14,500	15,729	14,500	15,000
035189	TRANS STATION START UP CASH	-	-	-	-
035190	TRANSFER STATION UTILITIES	2,100	2,548	2,100	3,100
035191	TRANSFER STATION ATTENDANT	10,200	11,059	10,710	11,913
035192	TRANSFER STATION ENGINEERING	8,000	16,668	8,000	10,000
035193	TRANSFER STN MISC	1,000	841	1,000	1,000
035194	HAZARDOUS WASTE REMOVAL	6,000	5,429	6,600	6,600
035195	FOOD SCRAPS	2,500	2,736	2,700	3,600
035196	WASTE REMOVAL	48,000	35,925	48,000	48,000
035197	MAINTENANCE	5,000	5,067	5,000	5,000
035198	TRANSFER STATION MANAGER	19,181	18,465	18,284	20,461
035199	RECYCLING	11,500	7,464	10,000	11,000
035200	SWAC	19,900	20,242	20,490	20,960

## GENERAL BUDGET

ACCT NO	ITEM	2026-2027			
		2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	PROPOSED BUDGET
035201	TOWN HALL ELECTRICITY	7,000	5,735	7,000	6,000
035202	TOWN HALL FUEL OIL	10,000	7,627	10,000	9,000
035203	TOWN HALL PHONE / INTERNET	8,500	6,653	8,000	8,000
035205	TOWN HALL MAINTENANCE	40,000	41,611	25,000	25,000
035206	TOWN HALL CEMETERY MAINTENANCE	6,000	5,293	6,000	6,000
035210	PROFESSIONAL SERVICES	35,000	42,994	23,000	30,000
035211	ATTORNEYS - GENERAL	30,000	13,282	30,000	25,000
035212	ATTORNEYS - TAX APPEALS	1,000	-	1,000	1,000
035216	MUNICIPAL RETIREMENT	32,486	24,416	30,000	30,000
035218	STORMWATER	105,000	50,646	60,000	60,000
035219	CLERK / TREASURER TRAINING	1,000	258	1,000	2,500
035221	CLERK / TREASURER MILEAGE	500	151	500	500
035222	SELECTBOARD MILEAGE	100	-	100	100
035223	LISTERS MILEAGE	150	312	300	350
035224	2ND CONSTABLE MILEAGE	-	1,147	-	1,000
035226	OTHERS MILEAGE	100	133	100	100
035227	TOWN ADMINISTRATOR MILEAGE	400	280	400	400
035229	HEALTH OFFICER MILEAGE	200	-	200	100
035231	GENERAL INSURANCE	148,000	142,264	160,000	150,000
035232	HEALTH INSURANCE	110,000	150,149	165,000	161,000
035241	NEW EQUIPMENT	10,000	11,642	17,000	13,000
035249	GENERAL EQUIP REPAIR / MAINT / COPIERS	7,000	6,448	7,000	7,000
035251	ADVERTISING	5,000	1,909	5,000	3,000
035261	PLANNING COMM LEGAL	2,000	6,721	3,000	4,000
035262	REGIONAL COMMISSION DUES	2,000	1,000	4,000	4,000
035263	PLANNING COMM SALARY	4,409	2,093	4,550	4,700

## GENERAL BUDGET

ACCT NO	ITEM	2026-2027			
		2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	PROPOSED BUDGET
035264	PLANNING COMM MISC	500	536	500	500
035265	PLANNING COMM ADVERTISING	2,000	1,399	2,000	2,000
035267	CONSULTING FEES FOR THE PLANNING COMMISSION	500	-	500	500
035268	POUND KEEPER	100	-	100	100
035271	BANK INTEREST	-	-	-	-
035272	VLCT DUES	6,467	6,467	6,609	6,801
035275	MISC EXPENSE	4,000	2,474	4,000	4,000
035278	COMPUTER SERVICES	4,000	3,709	4,000	4,000
035279	FIREWORKS	13,750	13,000	13,000	15,000
035280	TOWN WIDE CELEBRATION	3,500	3,690	4,000	4,000
035285	WEST RUTLAND REALESTATE TAX	1,000	777	1,000	1,000
035286	RUTLAND CITY REALESTATE TAX	100	66	100	100
035291	COUNTY TAX	70,000	61,719	70,000	65,000
035301	TAX COLLECTOR SALARY	-	19,061	-	-
035304	MARRIAGE LICENSES	500	1,495	500	1,100
035305	DOG LICENSES	1,250	1,351	750	1,400
035501	NEMRC	11,000	12,318	11,000	13,000
035511	PROPERTY MAPS	3,500	6,100	3,500	3,500
035512	WEB SERVICE / SOFTWARE	13,500	16,005	14,000	23,200
035535	EMERGENCY MANAGEMENT EQUIPMENT	5,000	5,071	5,000	5,000
035536	EMERGENCY MANAGER	3,000	106	3,000	3,000
035537	GENERATOR MAINTENANCE	12,500	12,401	15,000	15,000
035545	SENIORS	4,500	2,794	-	-
035630	APPRAISAL UPDATE	30,000	20,000	650	-
035633	MISC CONTRIBUTIONS / CIRCLE	4,500	4,000	6,500	6,500
035637	REAPPRAISAL EXPENSES	-	-	-	18,500

## GENERAL BUDGET

ACCT NO	ITEM	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 PROPOSED BUDGET
035641	LISTER EDUCATION	500	-	500	1,500
035647	BANK CHARGES	-	3,193	-	-
	ADMIN TRAINING				2,500
035651	PUBLIC SAFETY BUILDING MAINTENANCE	2,000	12,037	4,000	5,000
035662	PUBLIC SAFETY BUILDING ELECTRICITY	3,000	7,717	6,000	13,000
035663	PUBLIC SAFETY BUILDING PROPANE	5,000	8,790	5,000	5,000
035664	PUBLIC SAFETY BUILDING SEWER	-	-	1,000	1,000
035665	PUBLIC SAFETY BUILDING PHONE / INTERNET	-	-	10,000	12,500
<b>TOTAL EXPENSES</b>		<b>1,385,967</b>	<b>1,318,199</b>	<b>1,415,187</b>	<b>1,433,718</b>
<b>NET TOTAL</b>		<b>(399,718)</b>	<b>(971,016)</b>	<b>(270,203)</b>	<b>(445,332)</b>

## GENERAL RECEIPTS

ACCT	ITEM	2024-2025 PROPOSED BUDGET	2024-2025 ACTUAL AMOUNT	2026-2027 PROPOSED BUDGET
034011	Delinquent Property Taxes	200,000.00	328,800.38	200,000.00
034013	Delinquent Tax Interest	-	25,621.69	18,000.00
034021	Interest - Banks	20,000.00	165,903.33	100,000.00
034031	Dog Licenses	2,750.00	2,409.00	2,000.00
034032	Marriage Licenses	640.00	1,220.00	1,200.00
034040	Transfer Station Coupons	43,360.00	47,850.00	57,600.00
034042	Transfer Items	10,739.00	10,783.00	12,500.00
034043	Recyclables	1,346.00	456.21	500.00
034060	Liquor Licenses	700.00	510.00	600.00
034090	Town Clerk Recording Fees	40,000.00	26,533.00	20,000.00
034092	Vault Time & Copies	5,000.00	5,511.14	5,000.00
034100	Miscellaneous	2,000.00	8,415.92	1,000.00
034101	Short-Term Rental Permit	-	1,200.00	1,500.00
034102	Food Vendor Permit	-	310.00	-
034103	Misc Permit	-	11,730.00	500.00
034104	Traffic Fines	15,000.00	17,892.49	15,000.00
034105	Ordinance Violation Fee	-	6,050.00	-
034221	Pilot Program	18,000.00	10,727.00	12,000.00
034224	Records Restoration	-	-	-
034225	School Treasurer Salary	3,000.00	3,000.00	3,000.00
034229	Reappraisal Maintenance	18,500.00	18,382.50	18,500.00
034264	Railroad Tax	650.00	641.03	-
034267	Current Use	10,000.00	12,580.00	10,000.00
034268	Sub Division	-	725.00	-
034301	Insurance/Fire District	-	160.59	150.00
034303	Local Option Tax	1,300,000.00	\$1,590,618.26	1,400,000.00
	Grant Income	84,000.00	-	
		<b>1,775,685.00</b>	<b>2,298,030.54</b>	<b>1,879,050.00</b>
034012	Delinquent Tax Collector Fees		25,293.69	

## Rutland Town Highway Department Annual Report

The Town Highway Department had a productive year.

The season paving projects were not as large as usual, but what we did pave was quite complicated.

Just over three quarters of a mile of East Pittsford Road was reclaimed and paved. This consisted of totally grinding the asphalt and mixing it with the subsoils to create a lasting base for the asphalt. The asphalt was ground to a depth of twelve to fifteen inches, graded, shaped and paved.

Because of the large scale of the reclaim project, quite a bit of rehabilitation needs to occur. We installed many yards of topsoil, and more than a few bags of grass seed were installed. Many mailboxes needed to be relocated. Several driveway aprons were also installed.

Ruth Avenue was also reclaimed and paved after many years of deterioration from age and utility cuts for water infrastructure.

Several catch basins and culverts were cleaned to comply with the State of Vermont MS- 4 regulations. These cleanings are now part of our regular maintenance to meet Vermont's Water Quality Standards.

We replaced 6 driveway or road culverts.

We cleaned 68 road crossing and driveway culverts, many of which were mostly full of organic debris i.e. soils, leaves, grass etc.

The Town has many corrugated metal culverts (CMP) that have reached the end of their life cycles. We will be replacing many of these in the coming construction seasons.

The Multi-Use path was completed. This path is wide enough for pedestrians and bicyclists to share, with plenty of room for all. The path begins at Northwood Park by the baseball fields and terminates on Chasanna Dr.

Many people also use this path as an access to Glen Dam.

The winter of Fiscal Year 24-25 was a busy season. We were called out 51 times to treat the streets. We purchased 1511 tons of salt at a cost of \$143,635.00.

We would like to thank Tim Sr., Tim Jr., and Tyler Hubbard of Hubbard Bros. for their service as contractors for our winter operations. These guys are very professional and always ready when the phone rings. Thank You Guys.

Follow us on our Facebook page. To get the latest updates and information, please like and follow us at **Town of Rutland, Vt Highway Department**.

Respectfully submitted,

Dave Sears  
Road Commissioner

## HIGHWAY BUDGET

ACCT NO	ITEM	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 PROPOSED BUDGET
<b>INCOME</b>					
044020	VT STATE AID	120,000	125,695	120,000	120,000
044202	MISCELLANEOUS	-	800	-	
044205	HIGHWAY ACCESS PERMITS	-	1,110	-	
044207	STATE GRANTS	111,500	84,550	-	200,000
044208	CULVERT/PAVING	-	-	-	
044210	RESTITUTION	-	-	-	
<b>TOTAL ANTICIPATED INCOME</b>		<b>231,500</b>	<b>212,155</b>	<b>120,000</b>	<b>320,000</b>
<b>EXPENSES</b>					
045011	WINTER LABOR	-	-	-	
045012	WINTER DE-ICER	130,000	201,951	130,000	135,000
045013	WINTER EQUIPMENT RENTALS	5,000	-	5,000	5,000
045014	SALT SHED UTILITIES	300	895	600	900
045016	WINTER SUPPLIES	7,500	2,092	7,500	7,500
045019	WINTER MISCELLANEOUS	500	1,995	500	1,000
045020	WINTER SIDEWALK PLOWING	-	-	-	0
045021	LABOR	-	1,149	-	0
045022	HOT MIX / COLD MIX	2,000	973	2,000	2,000
045023	EQUIPMENT RENTALS	10,000	1,176	10,000	10,000
045024	HIGHWAY GARAGE UTILITIES	15,000	8,794	15,000	15,000
045025	SUMMER SUPPLIES	6,500	1,374	6,500	6,500
045026	NEW EQUIPMENT	2,000	2,165	2,000	16,503
045027	SIGNS & BARRICADES	3,000	961	3,000	3,000
045028	CULVERT REPLACEMENT	35,000	4,891	35,000	350,000
045029	MISCELLANEOUS	2,000	1,848	2,000	3,000

## HIGHWAY BUDGET

ACCT NO	ITEM	2026-2027			
		2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	PROPOSED BUDGET
045030	RETREATMENT	250,000	258,188	250,000	300,000
045031	ROAD PROJECT EQUIPMENT RENTALS	15,000	34,160	15,000	15,000
045032	ROAD PROJECT MATERIALS	15,000	17,500	15,000	15,000
045033	LINE STRIPING	2,000	103	2,000	2,000
045040	ROAD SIDE MOWER	-	-	-	
045041	ONE TON TRUCK	-	-	-	
045042	LOADER	-	-	-	
045043	SWEEPER	-	-	-	
045044	SMALL POWER TOOLS	-	-	-	
045045	DE-ICING EQUIPMENT	-	-	-	
045046	CHIPPER	-	-	-	
045047	7 YD TRUCK	-	-	-	
045051	SOCIAL SECURITY	16,304	17,661	18,500	19,200
045052	MUNICIPAL RETIREMENT	18,230	20,213	20,763	22,000
045053	HEALTH INSURANCE	130,747	143,910	165,000	181,000
045054	TRAINING SEMINARS	200	3,404	3,500	3,500
045071	RETREATMENT CARRYOVER	-	-	-	
045085	SIDEWALK GRANT	16,000	-	-	
045094	HIGHWAY BOOK	-	-	-	
045095	ENGINEERING SERVICES	30,000	43,413	30,000	30,000
045100	WINTER CONTRACTORS	75,000	67,463	65,000	65,000
045101	ROAD COMMISSIONER	68,790	68,790	70,854	72,979
045102	FULL TIME POSITION #1 (JASON)	51,592	55,078	53,140	54,734
045103	FULL TIME POSITION #2 (BEN)	50,446	54,811	51,958	53,518

## HIGHWAY BUDGET

ACCT NO	ITEM	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 PROPOSED BUDGET
045104	COMMUNICATIONS	3,500	9,765	7,000	7,000
045105	VEHICLE FUEL	18,000	18,383	20,000	20,000
045106	VEHICLE EQUIPMENT / MAINTENANCE	30,000	87,580	35,000	40,000
045107	FULL TIME POSITION #3 (CHRIS)	47,840	48,887	49,275	50,753
045108	PART TIME POSITION #1	8,320	-	-	
045109	OVERTIME	8,000	-	8,000	8,000
045110	ON CALL PAY	5,200	3,300	5,200	5,200
045111	BUILDING MAINTENANCE	5,000	6,778	5,000	7,500
045112	CLASS 4 ROAD MAINTENANCE	3,000	990	3,000	3,000
045050	CHILD CARE CONTRIBUTION	-		1,049	1,079
<b>TOTAL EXPENSES</b>		<b>1,086,969</b>	<b>1,190,640</b>	<b>1,113,339</b>	<b>1,531,866</b>
<b>NET TOTAL</b>		<b>855,469</b>	<b>978,485</b>	<b>993,339</b>	<b>1,211,866</b>

## HIGHWAY ACCOUNT RECEIPTS

July 1, 2024 - June 30, 2025

ACCT	ITEM	AMOUNT
044010	Property Taxes	966,969.00
044020	VT State Aid	125,695.15
044202	Miscellaneous	800.00
044205	Highway Access Permits	1,110.00
044207	State Grants	103,704.12
044208	Culvert/Paving	-
044210	Restitution	-
		<b>1,198,278.27</b>



# RUTLAND TOWN POLICE DEPARTMENT

181 Business Route 4  
Center Rutland, Vermont 05736  
(802) 773-2528



**Edward E. Dumas II**  
*Chief of Police*

January 14, 2026

Rutland Town residents I want to personally thank you for continued support over the last 18 years that I have worked for the Town of Rutland as a police officer and your Chief. At the end of March this year I will be retiring as your Chief.

The Rutland Town Police Department was started by 2 people, John R. Sly, and John Paul Faignant AKA (JP). Both held the positions of 1<sup>st</sup> and 2<sup>nd</sup> constable but with JP's know-how and John's experience with another agency, the Rutland Town Police Department was born in 2007.

There was much foresight on their parts because change was in the future for the Town of Rutland and both of these men rose to the occasion for what police service would look like in the Town of Rutland for the next 20 years.

I started in 2008 as a part time patrol officer; 2012 Deputy Chief Ted Washburn was hired as a part-time patrol Officer and shortly thereafter became full-time. In 2016 I became your full-time Rutland Town Police Chief and Ted was promoted to Deputy Chief. Since then, other positions opened up for a third Patrol Officer as well as a full-time School Resource Officer at the Rutland Town Elementary School.

When Covid struck our nation, Vermont decided all homeless people needed to be housed. This started in 2019 and peaked in 2023. It was at this time that Rutland area Hotels became homeless shelters and changed the face of the south end of Rutland Town business district.

Prior to Covid, Rutland County had approximately 98 homeless people, with covid came more than 600 homeless people from all over Vermont and across the US. With them came a tremendous increase in crime in the Town of Rutland and with your help the Rutland Town Police Department was able to hire another full-time police officer. Every member of the Rutland Town Police Department says thanks you.

In March of 2025 the Rutland Town Police Department moved into the new Public Safety Building, once again because of the generous residents of the Town of Rutland. With this facility came safety for your officers, and we were better able to serve this community because of it.

Deputy Chief Washburn has been a blessing to me and the Town of Rutland in so many ways. Being younger he has taken to our computer age much easier than I. Ted has written close to a million dollars in grants for the town of Rutland saving us taxpayers money, assisting in the design of the new Public Safety Building, helping get the bugs worked out of the various technological systems within the police department. Ted brings almost 20 years of experience to law enforcement and administrative duties all while answering calls for service in our community.

Officer Jimmy Plakas has thrown himself into law enforcement, he is the Police Departments K-9 Officer along with K-9 Rooster. The pair have been called out numerous times to assist other agencies in the state of Vermont with Rooster's drug sniffing abilities called into service. Numerous warrants have been issued because of their work in our community. Officer Plakas has taken on the Sex Offender Registry (SOR) violations, what Officer Plakas does is hold the folks on this list accountable. Working with people in the state in charge of the SOR list, Officer Plakas will

write affidavits for warrants for their arrests and most recently has trained other officers within the state of Vermont on best practices to get this done.

Officer Mark Perkins was recently hired as our School Resource Officer, and he brings over 30 years of experience in law enforcement with him. He is an asset to the Rutland Town Police Department and our School, the staff and the children who attend the RTES.

Officer Jared Dumas brings almost 10 years of experience in law enforcement and has taken on the job of lead firearms instructor for the Town of Rutland on top of answering other calls for service within our community.

Lyn Gallipo, our administrative assistant / dispatcher / recorders keeper / and NCIC auditor, keeps the department running smoothly within the rules and regulations we have to operate under in order to continue to have access to all the information we need to do our jobs.

I would like to thank our Select Board members for their continued support over the last 18 years I have been involved with the Town of Rutland. Without their foresight, wisdom and knowledge things may have turned out much different than they have. The questions they had, the data we supplied them with and the decisions that were made have all helped make the Rutland Town Police Department what it is. Thank you all.

I started law enforcement in September of 1985, and after 40 years of service to communities in Vermont, I have to say being an officer then Chief for the Town of Rutland has been a blessing to me. I apologize to those I failed, for I am only human and I look forward to the next chapter of my life, with my wonderful wife and family who have faithfully waited for this season of my life to end, so I can start the next chapter.

Sincerely,

Chief Edward E. Dumas II

## POLICE BUDGET

ACCT NO	ITEM	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 PROPOSED BUDGET
<b>INCOME</b>					
024001	POLICE REPORTS	-	2,587	1,500	1,500
024015	MISC REVENUE	-	160	-	
024102	OMYA PATROL	-	-	-	
024103	OUTSIDE DETAIL	-	-	-	
024104	K-9 CONTRIBUTIONS	-	2,538	-	
024105	D.A.R.E.	-	-	-	
024106	SETTLEMENT FUNDS	-	95,681	-	
024207	SRO REIMBURSEMENT	38,584	32,580	59,520	61,520
	FORFEITURE				-
<b>TOTAL ANTICIPATED INCOME</b>		<b>38,584</b>	<b>133,546</b>	<b>61,020</b>	<b>63,020</b>
<b>EXPENSES</b>					
025025	SOCIAL SECURITY	32,000	31,675	34,500	36,000
025100	POLICE CHIEF SALARY	83,751	81,461	86,264	88,852
025103	OUTSIDE DETAIL SALARY	55,000	44,946	-	-
025105	DEPUTY CHIEF SALARY	78,918	78,961	81,288	10,000
025109	1ST OFFICER SALARY	66,560	66,560	68,557	70,720
025110	SRO SALARY	60,721	30,245	66,950	70,720
025111	3RD OFFICER SALARY	58,386	41,207	60,138	70,720
025112	OVERTIME	10,000	26,994	20,000	20,000
025113	4TH OFFICER SALARY				70,720
025114	CHILD CARE CONTRIBUTION	-		1,916	1,950
025122	OFFICE STAFF / ADMIN SALARY	48,283	44,042	49,732	51,224

025130	COMMUNICATION AND CONTRACTS	15,000	28,640	15,000	20,000
025135	SUPPLIES / UNIFORMS	4,000	5,785	5,000	5,000
025140	EQUIPMENT AND CONTRACTS	15,000	39,893	26,310	30,000
025145	VEHICLE PURCHASE / LEASE	-	85	-	
025150	FUEL / MAINTENANCE	22,000	21,763	24,000	24,000
025155	TRAINING	20,000	11,252	12,500	11,000
025160	LIABILITY / VEHICLE INSURANCE	-	-	-	-
025165	HEALTH INSURANCE	152,000	124,502	150,000	186,900
025170	MUNICIPAL RETIREMENT	34,000	35,787	48,000	55,000
025171	K9 PROGRAM	4,000	3,137	4,000	4,000
025172	D.A.R.E.	-	-	-	
025173	DIRECT PATROL	-	-	-	-
<b>TOTAL EXPENSES</b>		<b>\$ 759,619</b>	<b>\$ 716,935</b>	<b>\$ 754,155</b>	<b>\$ 826,806</b>
<b>LESS HOTEL FUND</b>		<b>\$ 150,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SUB TOTAL</b>		<b>\$ 609,619</b>	<b>\$ 716,935</b>	<b>\$ 754,155</b>	<b>\$ 826,806</b>
<b>NET TOTAL</b>		<b>\$ 571,035</b>	<b>\$ 583,389</b>	<b>\$ 693,135</b>	<b>\$ 763,786</b>

**POLICE ACCOUNT RECEIPTS**  
**July 1, 2024 - June 30, 2025**

<b>ACCT</b>	<b>ITEM</b>	<b>AMOUNT</b>
024001	Police Reports Revenue	2,587.00
024010	Property Taxes	352,468.00
024015	Misc Revenue	160.00
024102	OMYA Patrol Income	-
024103	Outside Detail Income	-
024104	K-9 Contributions	2,537.87
024105	D.A.R.E.	-
024106	Settlement Funds	95,681.25
024207	SRO Reimbursement	32,580.00
		<b><u>486,014.12</u></b>

## **Rutland Town Fire Department Annual Report**

The officers and members of the Rutland Town Fire Department would like to thank the citizens and Select Board of Rutland Town for their continued support.

The Fire Department would like to thank the community for their continued support of the new Public Safety Building. We officially moved in February 2025 while the finishing touches were being applied. Thank you to everyone in the community who was able to make it to the open house in May to take a tour of both the fire and police departments. Our new cascade system that was purchased with a lot of very generous donations from various town businesses was delivered and set up in September. Our department also purchased a flagpole out of our personal account and erected that in the summer months. I'd like to thank Kurt Hathaway for volunteering his time and equipment to dig the hole and set the form we had built. I'd also like to thank Joe Denardo for welding some rebar inside the form for us, and a special thanks to Nick Denardo for coming down and helping the entire department set the pole on a Wednesday night and doing the finishing touches to make sure it came out perfect. We couldn't have done it without you guys!

The officers and members of the department continue to upgrade their skills by attending training classes put on by the department and the State of Vermont Fire Service Training Counsel. We currently have 34 active regular firefighters of which 22 are certified Level 1 or higher.

This year the department responded to 194 calls for service. This is a slight increase from 186 calls for service last year.

The Rutland Town Fire Department is always looking for new members. We have three levels in the department: Cadet FF, ages 14 & 15, Junior FF, ages 16 & 17, and Senior FF age 18 and older. If you or anyone you know would like more information on becoming a member then please stop by any one of our two stations on a Wednesday evening. This is our regular training night. You can talk with our members to get an idea of what is involved in the fire service to see if this is something you would like to pursue.

In closing, I would like to thank the officers, the members and the families of the Rutland Town Fire Department for all the sacrifices, dedication, hard work and support they provide to make this department a highly trained, well-organized professional organization.

Respectfully,

Chris Clark, Rutland Town Fire Chief

**RUTLAND TOWN FIRE DEPARTMENT**  
**2026 Officers and Firefighters**

Served in 2025	Elected for 2026
Chris Clark, Fire Chief Larry Dell Veneri, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Jared Rau, Captain (Stn 1) Jorge Mada, Captain (Stn 2) Chris Henderson, Lieutenant (Stn 1) Trevor Brown, Lieutenant (Stn 2) Paul Williams, Treasurer Bill Sweet, Training Officer Richard Sweet, Clerk	Chris Clark, Fire Chief Larry Dell Veneri, Assistant Chief (Stn 1) Mike Carlson, Assistant Chief (Stn 2) Jared Rau, Captain (Stn 1) Andrew Maclaclan, Captain (Stn 2) Chris Henderson, Lieutenant (Stn 1) Trevor Brown, Lieutenant (Stn 2) Paul Williams, Treasurer Chase Purinton, Training Officer Richard Sweet, Clerk

Chris Alexander  
 Josh Brown  
 Trevor Brown  
 Mike Carlson  
 Braden Clark  
 Chris Clark  
 Edwin Clough\*\*  
 Joseph Denardo\*\*  
 Larry Dell Veneri  
 Jax Elliott  
 J.P. Fagnant (Fire Police)  
 Richard Goodrich\*\*  
 Mike Gould  
 Kevin Gustafson  
 Bryce Hebert  
 B.J. Hathaway  
 Chris Henderson  
 Ben Hogan  
 Aiden Jenkins  
 Adam Lanfear

Andrew Maclaclan  
 Jorge Mada  
 Brogan McCarthy - Jr. FF  
 Dan McCarthy  
 Joe McKirryher  
 Billy Jo Mills  
 Clyde Pelkey  
 Aliona Postolachi  
 Chase Purinton  
 Jared Rau  
 Tyler Regula  
 Zach Rice  
 Michael Robertello  
 Earl Saunders  
 Jake Stamey  
 Richard Sweet  
 William Sweet  
 Quinn Warner - Hall  
 Marty Wasserman  
 David Waterhouse  
 Paul Williams

\*\* Honorary Member

RUTLAND TOWN FIRE DEPARTMENT 2025 CALLS

FIRES	Building Fires	2
	Cooking fire, confined to container	5
	Fuel burner/boiler malfunction, fire contained	3
	Passenger vehicle fire	4
	Off-road vehicle or heavy equipment fire	1
	Brush or brush and grass mixture fire	2
RESCUE	Medical assist, assist EMS crew	20
	Motor vehicle accidents with injuries	11
	Motor vehicle accidents with no injuries	17
HAZARDOUS CONDITIONS	Gasoline or other flammable liquid spill	2
	Gas Leak (Natural Gas or LPG)	8
	Carbon monoxide incident	1
	Power lines down	5
	Arcing, shorted electrical equipment	1
SERVICE CALL	Water or steam leak	1
	Animal Rescue	1
	Assist Police or other governmental agency	1
	Public service	1
	Defective elevator, no occupant	1
	Unauthorized burning	2
GOOD INTENT CALLS	Good intent call, other	8
	No incident found on arrival at dispatched address	11
	Dispatched & cancelled en route	17
	Authorized controlled burning	5
FALSE ALARMS	Smoke scare, odor of smoke	4
	Malicious, mischievous false call, other	2
	Smoke detector activation due to malfunction	6
	Alarm sounded due to malfunction	11
	Unintentional transmission of alarm, other	2
	Sprinkler activation, no fire-unintentional	2
	Smoke detector activation, no fire - unintentional	6
	Alarm system activation, no fire - unintentional	9
	Carbon monoxide detector activation, no CO	5

Total Number of Incidents: 194

## FIRE BUDGET

ACCT NO	ITEM	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 PROPOSED BUDGET
<b>INCOME</b>					
054200	MISC REVENUE	-	766	-	-
<b>EXPENSES</b>					
055012	VEHICLE FUEL	7,000	5,158	8,000	8,000
055013	VEHICLE MAINTENANCE / EQUIPMENT	25,000	28,423	28,000	28,000
055021	BUILDING MAINTENANCE	7,500	10,441	8,000	8,000
055022	ELECTRICITY	4,000	4,459	4,000	4,000
055023	TELEPHONE / INTERNET	2,500	4,152	4,400	4,400
055024	WATER / SEWER	2,000	879	2,000	1,500
055025	HEATING FUEL	7,000	4,692	6,000	5,500
055026	CABLE SERVICE	3,000	1,036	1,500	1,500
055027	OFFICE SUPPLIES / SOFTWARE	7,500	5,199	7,500	7,000
055028	SCBA MAINTENANCE / EQUIPMENT TESTING	10,000	9,017	10,000	10,000
055031	NEW EQUIPMENT	40,000	26,207	40,000	40,000
055032	INSURANCE	4,000	1,795	4,000	4,500
055033	SALARIES	70,720	70,047	72,842	75,028
055035	SOCIAL SECURITY	6,000	7,670	9,000	9,200
055036	TRAINING	1,000	-	2,000	2,000
055037	UNIFORMS	2,500	1,660	2,500	3,000
055038	MEDICAL / PHYSICALS	500	-	500	500
055039	FIRE PREV EDUCATION	2,000	2,009	2,000	2,500
055091	DISPATCH SERVICES	3,000	2,509	3,000	3,000
055092	DRY HYDRANT	250	-	250	250
055099	MISCELLANEOUS	3,000	3,461	3,000	3,200
055101	ADMINISTRATIVE SALARIES	22,848	22,713	23,533	24,239

**FIRE BUDGET**

ACCT NO	ITEM				2026-2027
		2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	PROPOSED BUDGET
055102	DAYTIME WAGE	18,720	11,426	20,000	20,600
055103	CHILD CARE CONTRIBUTION	-		513	527
<b>TOTAL EXPENSES</b>		<b>250,038</b>	<b>222,953</b>	<b>262,538</b>	<b>266,444</b>
<b>NET TOTAL</b>		<b>\$ 250,038</b>	<b>\$ 222,187</b>	<b>\$ 262,538</b>	<b>\$ 266,444</b>

**FIRE ACCOUNT RECEIPTS**  
July 1, 2024 - June 30, 2025

ACCT	ITEM	AMOUNT
054001	Property Taxes	250,038.00
054200	Misc Revenue	765.79
		<u><b>250,803.79</b></u>

**RUTLAND TOWN SUTTON FIRE TRUST  
PERMANENT FUND**

ACCT NO	ITEM	AMOUNT
	Balance 6/30/2024	<b>\$ 264,285.10</b>
154001	Deposits	-
154002	Interest	5,310.50
		<u>5,310.50</u>
155002	Transfers	-
	Balance 6/30/2025	<u><b>\$ 269,595.60</b></u>

**RUTLAND TOWN SUTTON FIRE TRUST  
EXPENDABLE FUND  
RECEIPTS**

ACCT NO	ITEM	AMOUNT
	Balance 6/30/2024	<b>\$ 5,597.20</b>
164001	Interest	19.08
164003	Transfer	-
		<u>19.08</u>
	Balance 6/30/2025	<u><b>\$ 5,616.28</b></u>

Respectfully Submitted,  
Kari Clark, Town Treasurer

Rutland Town Recreation Annual Report  
2025

This year the Recreation department had very successful seasons with activities taking place this year. Northwood Pool enjoyed a great summer of warm weather and people at the pool. This summer we had over 10,000 guests visit the pool, a huge shoutout to all the lifeguards for a great season. The park has been very busy with many activities to enjoy, hiking, biking, pickleball and of course disc golf to name just a few.

The Town Wide Celebration was another huge hit with fireworks, food, lots of trucks, vendors and music with Aaron Audet and his band during the last weekend in August. This fall we hosted the U10 soccer teams in the area on Saturday mornings during September and October, lots of fun and lots of people.

We had a great turnout for the Halloween party this year. It was a huge success for "Trick or Treat on the Trail". The 7th grade class spent lots of time designing, planning, and running this activity. We had over 400 people walking the trails during this time for a great event to have a safe Halloween. A special thanks to the RT Fire and Police departments for helping out at this event. We were able to run all our sports programs this past year with a great turn out of kiddo's taking advantage of what we offer, Soccer, Football, Basketball, Baseball and Softball programs for grades K-6. Many thanks to all who helped make this a huge success.

I would like to thank the Town Highway department Dave, Jason, Chris and Ben as they have helped with keeping the parks looking great. We did lots of work this past summer, here are a few things.

- We finished the construction of the shared use path from Casanna Dr. to Northwood Park
- We now have all our sports registrations and payments online

This year the Seniors had a lot of fun from the barbecue at the pool, lunch on the Ethan Allen boat cruise, our holidays feasts and of course our trip up to the top of Killington to view all the fall foliage. We are planning weekly grab and go meals for the beginning of 2026 so keep checking your emails. We would love for you to join our group, and it is very simple...just email Michael Rowe at [recreation@rutlandtown.com](mailto:recreation@rutlandtown.com) and we will add you to our list.

Please remember that we do allow dogs at Northwood Park, but they must be on a leash for the safety of all and please pick up after your dog; nobody wants to step in it.

We are looking to start the process of replacing Northwood Pool. If you would like to be part of this, please contact me at the email above. We are just starting to plan for this replacement, and your input will be a huge help moving forward. If you have any ideas on programming for the recreation department or would like to help with our programs, please contact me @ 802-779-2518, once again thank you for your support of Rutland Town Recreation.

Sincerely,

Michael Rowe, Recreation Director

## RECREATION BUDGET

ACCT NO	ITEM	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 PROPOSED BUDGET
<b>INCOME</b>					
064021	SWIM PASSES/LESSONS	-	15,314	-	15,500.00
064031	SWIM DAILY FEES	-	7,218	-	8,000.00
064041	BASEBALL	-	2,230	-	2,400.00
064081	CONCESSIONS	-	2,322	-	2,500.00
064091	MISCELLANEOUS	-	76	-	100.00
064101	MONEY MARKET INTEREST	-	3,276	-	-
064201	SOCCER	-	3,510	-	3,700.00
064202	BASKETBALL	-	1,860	-	2,000.00
064205	CONCESSION - DEWEY	-	-	-	REMOVE?
064206	FLAG FOOTBALL	-	60	-	1,200.00
064207	FIELD USAGE	-	-	-	
	COMBINED REVENUE BUDGET	20,000.00		27,000.00	
<b>TOTAL ANTICIPATED INCOME</b>		<b>20,000.00</b>	<b>35,866.68</b>	<b>27,000.00</b>	<b>35,400.00</b>
<b>EXPENSES</b>					
065011	RECREATION DIRECTOR	25,592	25,592	50,000	51,500
065013	LIFE GUARDS / POOL STAFF	53,000	50,513	53,000	58,000
065014	MAINTENANCE LABOR	20,000	14,683	12,500	9,500
065016	UMPIRES & REFEREES	6,500	5,100	7,000	7,500
065029	SOCIAL SECURITY	6,500	7,255	9,371	10,000
065041	ELECTRICITY	9,000	8,655	9,000	9,500
065042	TELEPHONE / INTERNET	4,000	4,934	4,500	5,000
065043	WATER	2,500	2,117	2,500	2,500
065051	CHEMICALS	6,000	5,249	7,000	7,500
065052	SUPPLIES - MAINTENANCE	5,000	3,828	5,000	6,000

## RECREATION BUDGET

ACCT NO	ITEM	2024-2025 BUDGET	2024-2025 ACTUAL	2025-2026 BUDGET	2026-2027 PROPOSED BUDGET
065053	SUPPLIES - MISCELLANEOUS	1,000	814	1,000	0
065054	PLUMBING	2,000	1,731	2,000	3,000
065055	GAS - OIL	1,500	972	1,600	2,000
065056	PLUMBING - DEWEY FIELD	1,000	1,007	1,000	0
065057	EQUIPMENT MAINTENANCE	1,000	114	1,000	1,000
065058	NEW EQUIPMENT	2,000	(542)	2,000	2,000
065061	ATHLETIC EQUIPMENT	13,000	12,468	13,000	13,000
065062	SOCIAL ACTIVITIES	3,500	2,966	8,000	9,000
065063	MEMBERSHIPS	2,500	300	2,500	2,500
065065	ADVERTISING	200	-	200	200
065069	MISCELLANEOUS	2,000	1,163	2,000	3,000
065121	FOOD	7,000	5,180	7,000	7,000
065122	CONCESSION EQUIPMENT	500	328	500	500
065123	CONCESSION REPAIRS	500	-	500	500
065200	TIMBER FUND EXPENSES	-	625		
065012	MUNICIPAL RETIREMENT		-	4500	4800
065028	CHILD CARE CONTRIBUTION		-	540	557
	HEALTH INSURANCE			0	16913
<b>TOTAL EXPENSES</b>		<b>175,792</b>	<b>155,051</b>	<b>207,211</b>	<b>232,970</b>
<b>NET TOTAL</b>		<b>155,792</b>	<b>119,185</b>	<b>180,211</b>	<b>197,570</b>

**RECREATION BUDGET**

ACCT NO	ITEM	2024-2025	2024-2025	2025-2026	2026-2027
		BUDGET	ACTUAL	BUDGET	PROPOSED BUDGET

**RECREATION ACCOUNT RECEIPTS**  
July 1, 2024 - June 30, 2025

ACCT	ITEM	AMOUNT
064010	Property Taxes	153,792.00
064021	Swim Passes/Lessons	15,314.00
064031	Swim Daily Fees	7,218.00
064041	Baseball	2,230.00
064081	Concession - Northwood	2,322.00
064091	Miscellaneous	76.32
064101	Interest-MM	17.05
064201	Soccer	3,510.00
064202	Basketball	1,860.00
064205	Concession - Dewey	-
064206	Flag Football	60.00
064207	Field Usage	-
		<b><u>186,399.37</u></b>

## **RUTLAND TOWN PLANNING COMMISSION 2024-2025**

### **Commission Members**

The Commission said a fond farewell to alternate member Jim Hall and welcomed new alternate Demetrio Gagnon. Mr. Hall has served the Town in numerous capacities over the past several decades, including as a member of the Selectboard. The Commission extends its sincere appreciation for his long-standing service and dedication. Mr. Gagnon brings valuable engineering expertise to the Commission; he is currently employed with the Vermont Agency of Transportation.

### **Subdivision Bylaw**

The Commission undertook an extensive review and update of the Town's Subdivision Regulations, which had not been revised since 1980. Given the age of the existing regulations, substantial revisions were required. After internal discussion regarding whether to incorporate Zoning Regulations into this effort, it was determined that the scope of work would be limited to adoption of a revised Subdivision Bylaw.

While much of the subdivision approval process will remain unchanged—beginning with submission of an application to the Town Administrator, followed by review and discussion with the Planning Commission, and concluding with the submission of a final, approved plat—the updated bylaw introduces several notable changes. Most significantly, the bylaw may require two bonds for a subdivision development: a Performance Bond to cover the estimated cost of completing public improvements such as roads, and a Maintenance Bond to ensure the integrity of those improvements for a two-year period following completion.

In the upcoming fiscal year, the revised Subdivision Bylaw will be reviewed by the Town Attorney and subsequently forwarded to the Selectboard for consideration and a vote.

### **Pocket Park**

The Planning Commission recommended that the Selectboard proceed with construction of a pocket park at Center Rutland Falls, located off Simons Avenue on the west side of Otter Creek. The land for the park was conveyed to the Town by Green Mountain Power for the nominal sum of one dollar via Quit Claim Deed dated December 19, 2024. The conveyance included two parcels, one of which—approximately one-half acre in size—is proposed for the pocket park.

Final planning and development of the pocket park are anticipated to begin in Spring 2026. The Planning Commission will engage with town residents, local historians, and Indigenous Tribes to inform the final design and interpretive signage associated with the park. Volunteers are welcome to help with some of the construction work, such as the clearing of dead trees and removal of invasives and for new plantings and new amenities, such as a lookout and picnic area.

Respectively submitted,  
Barbara Noyes Pulling  
Rutland Town Planning Commission Chair

**LISTER REPORT 2024-2025**

As I approach retirement and look back to the 1970s and my service in the Town Fire Department Auxiliary as a member and Secretary, so many happy memories of conventions and the games – and even some trophies come to mind. My many years on the Planning Commission gave me the opportunity to help hundreds of great people to navigate our bureaucracy. Finally, as your Lister for 15 years, the last three as Head Lister, I have been fortunate to work with dedicated professionals in a truly efficient and friendly office. Indeed, it is hard to say goodbye, but this time comes to us all and, approaching 81, my clock says that my time has come. I thank you for the support you have given me over these many years, and I will miss you all and wish my fellow coworkers and townspeople all the best. It has been an honor and a great privilege to have served the Town of Rutland.

Sincerely Marcia Chioffi

<b>TOWN TAX RATES</b>		<b>GRAND LIST VALUES</b>	
<b>Residential Tax Rate</b>	<b>\$1.6501</b>	<b>Real Property</b>	<b>\$703,637,700</b>
<b>Non-Residential</b>	<b>\$1.9638</b>	<b>Business Personal Property</b>	<b>\$352,486,684</b>
<b>Municipal Tax Rate</b>	<b>\$0.2736</b>	<b>Total Taxable Grand List</b>	<b>\$10,561,244</b>

Tax Rates were based on the August 15, 2025, submission to the State. Due to late Homestead filings the Grand List values changed and corrected tax bills were sent.

The Equalization Study was sent to all towns as of December 31, 2025. The current CLA for Rutland Town is 60.64 and the COD is 17.57.

Lister conducted 68 site inspections with several new builds and also processed 140 property transfers. Please note that the Listers canvas neighborhoods to ascertain the progress of active projects, as well as any new projects.

**REMINDER: HS-122 Homestead Declarations** need to be filed annually. April 15<sup>th</sup> is the due date for filing this form with your State of Vermont tax filings. An extension for filing income tax returns does not relieve a property taxpayer of the obligation to file a timely Homestead Declaration by April 15. Should you miss this date, you will be penalized by the State, and you may not be eligible to receive the State Income Sensitivity payment. Please be sure your tax preparer uses the correct SPAN number when filing your taxes. We have had several tax returns for the Town where preparers are using Rutland City’s Span.

As a reminder **“INFORMATIONAL BUILDING PERMITS”** are required for construction of dwellings, garages, outbuildings, etc. There is no fee associated with the permit. They are also required when adding or removing decks, pools, etc. The Permit form can be found on the Town of Rutland’s website. [www.rutlandtown.com](http://www.rutlandtown.com).

Effective as of April of 2024, the Town of Rutland has adopted a **“Short Term Rental Ordinance”** which can be found on the Town’s website under the ordinance tab. This Ordinance is adopted pursuant to 24 V.S.A. §1971 and §2291(E9). This Ordinance is designated a civil ordinance under 24 V.S.A. §1971(b).

**VA BENEFITS:** You may qualify for a Veterans Exemption if you have a disability of 50% or greater. All exemption approval paperwork must be filed with the VA on or before May 1st. Please check the Vermont Veterans Affairs website for further information. If an application is received by the Office of Veterans Affairs after May 1, the property owner may apply to the town’s Board of Abatement for abatement of municipal taxes under 24 V.S.A. §1535(a)(6).

For questions regarding the application process and eligibility visit the Vermont Office of Veterans Affairs website or call 802-828-3379 or 888-666-9844. To learn more about this exemption, read our fact sheet, Property Tax Assistance for Veterans.

**Respectfully Submitted: Marcia Chioffi, Marie Faignant, Cathy Kapitanski**

**ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES**

Pursuant to 32 V.S.A. §§ 5162, 5163

**Donald J. Chioffi**

01 Jan 2025 to 31 December 2025

**Real Estate and Personal Property Tax**

TAX YEAR	TAX DUE FROM WARRANTS	Tax COLLECTED	Tax ABATEMENTS	OUTSTANDING BALANCE
2017-2018	2,319.33	0.00	0.00	\$2,319.33
2018-2019	2,572.36	0.00	289.18	\$2,283.18
2019-2020	2,579.47	0.00	0.00	\$2,579.47
2020-2021	3,172.36	214.26	0.00	\$2,958.10
2021-2022	14,706.43	5,762.26	16.69	\$8,927.48
2022-2023	38,348.39	25,811.93	270.55	\$12,265.91
2023-2024	34,507.26	17,701.85	1,498.06	\$15,307.35
* 2024-2025	<u>328,260.49</u>	<u>252,622.28</u>	<u>5,583.02</u>	<u>\$70,055.19</u>
TOTAL	\$426,466.09	\$302,112.58	\$7,657.50	\$116,696.01

( \* - Warrant Received on 5th day of May 2025 )

Total Tax Collected:	\$302,112.58
Interest Collected:	<u>\$28,212.92</u>
Total Remitted to Treasurer:	\$330,325.50

By: *Donald J. Chioffi*  
 Collector of Delinquent Taxes  
 Town of Rutland  
 County of Rutland  
 State of Vermont

**ANNUAL REPORT of the COLLECTOR of DELINQUENT TAXES**

**Donald J. Chioffi**

As of 31 December 2025

**List Of Delinquent Taxpayers**

Name	Tax Year(s) with Past Due Taxes							
CONWAY PETER	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
EUBER WARREN J & E	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
KING CHRIS	.....	2018-19						
LANCOUR JAMIE R	.....	2018-19	2019-20		2021-22	2022-23	2023-24	2024-25
SNITKER SUSAN L	.....			2020-21	2021-22			2024-25
EARLE TYLER	.....			2020-21	2021-22	2022-23	2023-24	2024-25
HUNTINGTON TECHNOL	.....			2020-21	2021-22	2022-23	2023-24	2024-25
ZILSKI AMANDA & PE	.....				2021-22			
T-SYSTEMS NORTH AM	.....				2021-22		2023-24	2024-25
PRITCHARD CARL THO	.....				2021-22	2022-23	2023-24	2024-25
MARTIN THOMAS P &	.....				2021-22	2022-23	2023-24	2024-25
LAVICTOIRE RONALD	.....				2021-22	2022-23	2023-24	2024-25
FAIRBANKS JASON J	.....				2021-22	2022-23	2023-24	2024-25
PARON JAKE	.....					2022-23		
LUBASZEWSKI THOMAS	.....					2022-23		
KINNEY MOTORS LTD	.....					2022-23		
GLOBAL MONTELLO GR	.....					2022-23		
MILLER EARL	.....					2022-23		
FIRST CITIZENS BAN	.....					2022-23		
DS SERVICES OF AME	.....					2022-23		2024-25
LAWRENCE KYLEE R	.....					2022-23	2023-24	2024-25
MYHRE HEATHER C	.....					2022-23	2023-24	2024-25
RAGOSTA ROBBIN M	.....					2022-23	2023-24	2024-25
HEATHER LANE WATER	.....					2022-23	2023-24	2024-25
R S REALTY TRUST	.....					2022-23	2023-24	2024-25
R & S REALTY TRUST	.....					2022-23	2023-24	2024-25
HUNTINGTON TECHNOL	.....					2022-23	2023-24	2024-25
RUTLAND COUNTRY CL	.....						2023-24	
DENARDO JOANNE	.....						2023-24	
KING KATHRYN E	.....						2023-24	
BED BATH & BEYOND	.....						2023-24	
BOYER SANDRA F	.....						2023-24	2024-25
SUTHERBERG SHANE	.....						2023-24	2024-25
TARNOWSKI JOHN & L	.....						2023-24	2024-25
GEDNEY RICHARD & S	.....						2023-24	2024-25
RAGOSTA JOSEPH III	.....						2023-24	2024-25
GLAGOLA EDWARD C	.....						2023-24	2024-25
ROSE CHRISTOPHER	.....						2023-24	2024-25
GUIMONDS JACOB & G	.....						2023-24	2024-25
TALON FOODS 100 LC	.....						2023-24	2024-25
ALT GARRET L	.....							2024-25
PALFEYS CLEAN CORP	.....							2024-25
RUTLAND ECONOMIC D	.....							2024-25
DELAROSA AMBROSIO	.....							2024-25
BELOCK DAVID	.....							2024-25
JAMAC CORPORATION	.....							2024-25
WOOD ANDREW S	.....							2024-25
MILO DOREEN	.....							2024-25
PARKER JAMES L & J	.....							2024-25
JAMAC CORPORATION	.....							2024-25
KILLINGTON HEIGHTS	.....							2024-25
HUNTER SHERMAN R &	.....							2024-25
GIBBS CARRIE	.....							2024-25
DOUGLASS LAWRENCE	.....							2024-25
WELLS WILLIAM L &	.....							2024-25
MCINTOSH ADAM & JO	.....							2024-25
DRAGONFLY PROPERTI	.....							2024-25
KELLEY JASON & GIN	.....							2024-25
CARMEL PROPERTIES,	.....							2024-25
JO-ANN STORES LLC	.....							2024-25
DE LAGE LANDEN FIN	.....							2024-25
GE INDUSTRIAL FINA	.....							2024-25
BMF DETAILING LLC	.....							2024-25
FLAVOR OF OUR TRAV	.....							2024-25
LARSENS ANTIQUES	.....							2024-25
SCIENTIFIC GAMES L	.....							2024-25
SUNE XVI LESSOR LL	.....							2024-25

## Cheney Hill Cemetery Annual Report

Cheney Hill Cemetery had another busy year and saw some changes in the 2025. There were six (6) more burial plots sold and we had five (5) burials.

At our meeting held May 9<sup>th</sup>, 2025 at the Town Hall we awarded the next 3 years of lawn mowing to Gallipo Landscaping. Connor Gallipo and his crew have been doing the mowing for the previous two seasons and we look forward to working with him over the next three seasons.

Also at our meeting, Dakota Harvey was appointed to fill the vacant commissioners seat. Dakota and his family live here in town and he runs his own timber harvesting business. We look forward to having his input and knowledge on the Board.

McKirryher Services for providing trash services once again this year. They are greatly appreciated.

As always feel free to contact either of the commissioners with questions or to arrange a time to purchase a lot.

Respectfully submitted,

B.J. Hathaway, Chairman

Kurt Hathaway, Clerk

Dakota Harvey

**RUTLAND TOWN CEMETERY ASSOCIATION  
PERPETUAL ACCOUNT**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
101001	Cash on Hand	130.18	
101004	American Fund Investment	115,732.51	
101006	Money Market	6,314.04	
101007	Unrealized Gain	-	<u>\$ 122,176.73</u>
104001	Lot Sales	5,050.00	
104002	Miscellaneous	250.00	
104022	Interest Investment Acct	899.73	
104023	Interest Money Market Acct	9.49	
104024	Dividends/Capital Gains	3,632.93	
104025	Gain/Loss - Investment	1,847.19	<u>\$ 11,689.34</u>
105001	Cemetery Expenses	4,550.00	
105002	Account Fees	1,189.20	
105003	Cost Basis Adjustment	-	<u>\$ 5,739.20</u>

**CEMETERY TRUST**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
171001	Cash on Hand	0.08	
171004	Cemetery American Fund	191,519.26	<u>\$ 191,519.34</u>
174001	Interest	5.61	
174002	Dividends/Interest/Capital Gains	7,155.29	
174003	Short Term/Long Term Gain/Loss	4,727.79	
174004	Purchase/Sale	(1.43)	<u>\$ 11,887.26</u>
175001	Expenditure	-	
175002	Inv Acc't Fees	1,879.90	<u>\$ 1,879.90</u>

Respectfully Submitted,  
Kari Clark, Town Treasurer

**POLICE ACCOUNT DEPRECIATION FUND**

This account is funded with 0.25% of assessed taxes

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2024		<b>\$33,310.09</b>
124003	Interest Money Market	\$ 510.37	
124010	Property Taxes	\$ 25,264.97	
124011	Miscellaneous	\$ -	<u>\$25,775.34</u>
125005	New Cruiser	\$ -	
125006	Miscellaneous	\$ -	<u>\$0.00</u>
	Balance 6/30/2025		<b><u>\$59,085.43</u></b>

**FIRE ACCOUNT DEPRECIATION FUND**

This account is funded with 1.75% of assessed taxes

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2024		<b>\$615,660.83</b>
134003	Interest Money Market	\$ 13,924.08	
134010	Property Taxes	\$ 176,854.76	
134011	Miscellaneous	\$ 6,000.00	<u>\$196,778.84</u>
135004	Engine Repair	\$ -	
135005	New Truck	\$ 65,875.46	
135006	Miscellaneous	\$ 7,078.70	<u>\$72,954.16</u>
	Balance 6/30/2025		<b><u>\$739,485.51</u></b>

**RECREATION DEPRECIATION FUND**

This account is funded with 1.75% of assessed taxes

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2024		<b>\$542,605.76</b>
144002	Interest Money Market	\$ 12,156.76	
144010	Property Taxes	\$ 126,324.83	<u>\$138,481.59</u>
145005	Fencing	\$ -	
145007	New Equipment	\$ 3,298.00	
145009	Northwood	\$ 16,764.22	
145010	Dewey Field	\$ 21,088.00	
145012	Equipment Maintenance	\$ -	<u>\$41,150.22</u>
	Balance 6/30/2025		<b><u>\$639,937.13</u></b>

**HIGHWAY DEPRECIATION FUND**

**This account is funded with 1.0% of assessed taxes**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2024		<b>\$251,601.75</b>
184002	Interest Money Market	\$ 5,881.78	
184010	Property Taxes	\$ 50,529.93	
184011	Miscellaneous	\$ 9,000.00	<u>\$65,411.71</u>
185004	New Equipment	\$ -	<u>\$0.00</u>
	Balance 6/30/2025		<b><u>\$317,013.46</u></b>

**TRANSFER STATION DEPRECIATION FUND**

**This account is funded with 0.125% of assessed taxes**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/24		<b>\$ 35,680.71</b>
194003	Interest Money Market	\$ 474.84	
194010	Property Taxes	\$ 12,632.48	
194011	Miscellaneous	\$ -	<u>\$ 13,107.32</u>
	Balance 6/30/25		<b><u>\$ 48,788.03</u></b>

Respectfully Submitted,  
Kari Clark, Town Treasurer

**GENERAL REAPPRAISAL ACCOUNT**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2024		<b>\$253,824.23</b>
034021	Interest Money Market	\$ 5,386.61	
034229	Vermont State	<u>\$ 18,382.50</u>	<u>\$23,769.11</u>
	Balance 6/30/2025		<b><u><u>\$277,593.34</u></u></b>

**CAPITAL IMPROVEMENTS ACCOUNT (\*\*)**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2024		<b>\$1,918,843.00</b>
	Expenses	\$ 1,268,902.47	
	<b>Surplus Sweepover</b>	<u>\$ 382,933.00</u>	
	Balance 6/30/2025		<b><u><u>\$1,032,873.53</u></u></b>

\*\* This account is funded by any budget surpluses at the end of each Fiscal Year.

Respectfully Submitted,  
Kari Clark, Town Treasurer

**RUTLAND TOWN SEWER USERS  
RECEIPTS**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 6/30/2024		<b>\$ 876,936.35</b>
074013	Sewer Users	54,926.68	
074020	Miscellaneous	790.00	
074032	Delinquent Sewer Fee	6.04	
074033	Delinquent Sewer Interest	13.64	
074036	Flory Height Users	6,840.61	
074046	Allocation	<u>2,500.00</u>	
			<b><u>65,076.97</u></b>

**DISBURSEMENTS**

075011	Sewer Users	0.00	
075021	Electricity	1,881.57	
075041	Flory Heights Users	7,500.97	
075051	Miscellaneous	0.00	
075052	Engineering Costs	3,850.00	
075071	Maintenance	34,644.75	
075093	Rutland Town Fire Dist #1	0.00	
075100	Public Works Director	0.00	
075110	Social Security	0.00	
075140	Legal Services	<u>1,017.50</u>	<b><u>48,894.79</u></b>
	Balance 6/30/2025		<b><u><u>\$ 893,118.53</u></u></b>

**RUTLAND TOWN WATER USERS  
RECEIPTS**

<b>ACCT NO</b>	<b>ITEM</b>	<b>AMOUNT</b>	
	Balance 06/30/2024		<b>\$ 572,638.59</b>
084001	Water Users	54,609.10	
084002	Water Connection	<u>0.00</u>	<b><u>54,609.10</u></b>

**DISBURSEMENTS**

085001	City of Rutland		
085011	Electricity	593.05	
085031	Miscellaneous	-	
085041	Maintenance	16,158.20	
085061	Engineering Services	-	
085063	Water Connection	-	
085065	Public Works Director	-	
085066	Social Security	<u>-</u>	<b><u>16,751.25</u></b>
	Balance 06/30/2025		<b><u><u>\$ 610,496.44</u></u></b>

Respectfully Submitted,  
Kari Clark, Town Treasurer

## INDEPENDENT AUDITOR'S REPORT

To the Selectboard  
Town of Rutland, Vermont  
Rutland, Vermont

### Opinions

We have audited the accompanying modified cash basis financial statements of the governmental activities, the business-type activities, each major fund, and aggregate remaining fund information of the Town of Rutland, Vermont, as of and for the year ended June 30, 2025, and the related notes to the financial statements, which collectively comprise the Town of Rutland, Vermont's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective modified cash basis financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Rutland, Vermont, as of June 30, 2025, and the respective changes in modified cash basis financial position, and where applicable, cash flows thereof for the year then ended in accordance with the modified cash basis of accounting described in Note 1.

### Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Rutland, Vermont, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### Emphasis of Matter—Basis of Accounting

We draw attention to Note 1 of the financial statements, which describes the basis of accounting. The financial statements are prepared on the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America. Our opinions are not modified with respect to this matter.

## **Responsibilities of Management for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the modified cash basis of accounting described in Note 1, and for determining that the modified cash basis of accounting is an acceptable basis for the preparation of the financial statements in the circumstances. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Rutland, Vermont's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

## **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards *Government Auditing Standards*, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Rutland, Vermont's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.

- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Rutland, Vermont's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

### **Other Reporting Required by Government Auditing Standards**

In accordance with *Government Auditing Standards*, we have also issued our report dated November 6, 2025, on our consideration of the Town of Rutland, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Town of Rutland, Vermont's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering Town of Rutland, Vermont's internal control over financial reporting and compliance.

*A. M. Peisoch & Company LLP*

Rutland, Vermont  
November 6, 2025  
VT Reg. No 92-0000102

January 7<sup>TH</sup>, 2025

To Whom it May Concern,

Rutland Town finished an audit of the financial statements for the year ending June 30, 2025, by A.M. Peisch & Company, LLP. Copies of the complete audit report are available for review at the Town Hall.

Respectfully Submitted,

Kari Clark  
Rutland Town Treasurer

**Below are the explanations for terms used in the auditor report**

**Fiduciary funds**

Trust and Custodial Funds – These are used to account for assets held by a governmental unit in a trustee or custodial capacity for others and, therefore, are not available to support Town programs. The reporting focus is on net position and changes in net position. Since these funds may not be used to address the general activities of the Town, they are excluded from the government-wide statements. The trust funds consist of assets held for the benefit of the cemetery and fire department. The custodial fund consist of property tax revenue collected on behalf of and distributed to the school district treasury and state treasury.

**Proprietary funds**

Enterprise funds – Enterprise funds are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability, or other purposes. Included in this fund type is the water and sewer fund.

**The Town reports on the following major governmental funds:**

General Fund - The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fire Depreciation Fund (Special Revenue Fund) – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes.

**The Town reports the following non-major governmental fund types:**

Special Revenue Funds – The special revenue fund is used to account for the tax proceeds that are specifically approved by the voters and are legally restricted to expenditures for specified purposes. Included in these funds are the highway and recreation depreciation funds.

Fire Station Construction Fund (Capital Project Fund) – This fund is used to account for all resources to be used for acquisition and construction of the new fire station. The activities in these funds are reported as governmental activities in the government-wide financial statements.

**TOWN OF RUTLAND, VERMONT**  
**STATEMENT OF REVENUES, EXPENDITURES,**  
**AND CHANGES IN FUND BALANCES**  
**MODIFIED CASH BASIS**  
**GOVERNMENTAL FUNDS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2025**

	<u>General Fund</u>	<u>Fire Depreciation Fund</u>	<u>Recreation Depreciation Fund</u>	<u>Public Safety Building Construction Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>Revenues:</b>						
Property taxes, less payments to schools	\$ 1,742,769	\$ 176,855	\$ 126,325	\$ -	\$ 88,427	\$ 2,134,376
Grants	136,284	-	-	-	-	136,284
Collector's fees and interest	50,915	-	-	-	-	50,915
Licenses, fees, fines and permits	67,854	-	-	-	-	67,854
Charges for services	32,590	-	-	-	-	32,590
Interest on invested funds	165,920	13,924	12,156	893	6,867	199,760
Intergovernmental revenues	136,422	-	-	-	-	136,422
Reappraisal maintenance	18,383	-	-	-	-	18,383
Reimbursements	3,076	-	-	-	-	3,076
Local option tax	1,590,618	-	-	-	-	1,590,618
Other	199,925	6,000	-	83	9,000	215,008
Total revenues	<u>4,144,756</u>	<u>196,779</u>	<u>138,481</u>	<u>976</u>	<u>104,294</u>	<u>4,585,286</u>
<b>Expenditures:</b>						
General government	2,467,079	-	-	1,657,926	-	4,125,005
Public safety	961,688	72,954	-	-	86	1,034,728
Public works	1,198,183	-	-	-	-	1,198,183
Parks and recreation	155,051	-	41,150	-	-	196,201
Ballot items	174,401	-	-	-	-	174,401
Debt service						
Principal	90,000	-	-	-	-	90,000
Interest and other charges	108,964	-	-	-	-	108,964
Total expenditures	<u>5,155,366</u>	<u>72,954</u>	<u>41,150</u>	<u>1,657,926</u>	<u>86</u>	<u>6,927,482</u>
Excess (deficiency) of revenues over expenditures	<u>(1,010,610)</u>	<u>123,825</u>	<u>97,331</u>	<u>(1,656,950)</u>	<u>104,208</u>	<u>(2,342,196)</u>
Net change in fund balances	(1,010,610)	123,825	97,331	(1,656,950)	104,208	(2,342,196)
Fund balances - July 1, 2024	<u>3,737,379</u>	<u>615,661</u>	<u>542,606</u>	<u>1,657,006</u>	<u>320,678</u>	<u>6,873,330</u>
Fund balances - June 30, 2025	<u>\$ 2,726,769</u>	<u>\$ 739,486</u>	<u>\$ 639,937</u>	<u>\$ 56</u>	<u>\$ 424,886</u>	<u>\$ 4,531,134</u>

**TOWN OF RUTLAND, VERMONT**  
**STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2025**

Functions / Programs	Expenses	Program Revenues		Net (Expense) Revenue and Changes in Net Position		
		Charges for Services	Operating Grants and Contributions	Governmental Activities	Business-type Activities	Total
Governmental activities:						
General government	\$ 4,125,005	\$ 132,432	\$ 29,110	\$ (3,963,463)	\$ -	\$ (3,963,463)
Public safety	1,034,728	-	32,580	(1,002,148)	-	(1,002,148)
Public works	1,198,183	-	229,399	(968,784)	-	(968,784)
Parks and recreation	196,201	32,590	-	(163,611)	-	(163,611)
Ballot items	174,401	-	-	(174,401)	-	(174,401)
Debt service	198,964	-	-	(198,964)	-	(198,964)
Total governmental activities	<u>6,927,482</u>	<u>165,022</u>	<u>291,089</u>	<u>(6,471,371)</u>	<u>-</u>	<u>(6,471,371)</u>
Business-type activities:						
Water and sewer	<u>65,647</u>	<u>119,687</u>	<u>-</u>	<u>-</u>	<u>54,040</u>	<u>54,040</u>
Total business-type activities	<u>65,647</u>	<u>119,687</u>	<u>-</u>	<u>-</u>	<u>54,040</u>	<u>54,040</u>
<b>Total</b>	<u>\$ 6,993,129</u>	<u>\$ 284,709</u>	<u>\$ 291,089</u>	<u>(6,471,371)</u>	<u>54,040</u>	<u>(6,417,331)</u>
<b>General revenues</b>						
Property taxes, levied for general purposes				1,742,769	-	1,742,769
Collector's fees and interest				50,915	-	50,915
Interest on invested funds				199,760	-	199,760
Reimbursements				3,076	-	3,076
Local option tax				1,590,618	-	1,590,618
Miscellaneous				542,037	-	542,037
Total general revenues and transfers				<u>4,129,175</u>	<u>-</u>	<u>4,129,175</u>
Change in net position				<u>(2,342,196)</u>	<u>54,040</u>	<u>(2,288,156)</u>
Net position - July 1, 2024				<u>6,873,330</u>	<u>1,449,575</u>	<u>8,322,905</u>
Net position - June 30, 2025				<u>\$ 4,531,134</u>	<u>\$ 1,503,615</u>	<u>\$ 6,034,749</u>

**TOWN OF RUTLAND, VERMONT  
BALANCE SHEET  
MODIFIED CASH BASIS  
GOVERNMENTAL FUNDS  
JUNE 30, 2025**

	<u>General Fund</u>	<u>Fire Depreciation Fund</u>	<u>Recreation Depreciation Fund</u>	<u>Public Safety Building Construction Fund</u>	<u>Non-major Governmental Funds</u>	<u>Total Governmental Funds</u>
<b>ASSETS</b>						
Cash	\$ 1,231,762	\$ -	\$ -	\$ -	\$ -	\$ 1,231,762
Restricted cash	1,495,720	739,486	639,937	56	424,886	3,300,085
Total assets	<u>\$ 2,727,482</u>	<u>\$ 739,486</u>	<u>\$ 639,937</u>	<u>\$ 56</u>	<u>\$ 424,886</u>	<u>\$ 4,531,847</u>
<b>LIABILITIES</b>						
Due to taxpayer	\$ 713	\$ -	\$ -	\$ -	\$ -	\$ 713
Total liabilities	<u>713</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>713</u>
<b>FUND BALANCES</b>						
Restricted for:						
Highway capital purchases	-	-	-	-	317,013	317,013
Fire capital purchases	-	739,486	-	-	-	739,486
Recreation capital purchases	-	-	639,937	-	-	639,937
Police capital purchases	-	-	-	-	59,085	59,085
Transfer station capital purchases	-	-	-	-	48,788	48,788
General highway	333,618	-	-	-	-	333,618
General capital improvements	1,032,869	-	-	-	-	1,032,869
Long-term debt repayment	129,233	-	-	-	-	129,233
Public safety building	-	-	-	56	-	56
Committed - Opening balance	408,774	-	-	-	-	408,774
Committed - For paving	313,633	-	-	-	-	313,633
Committed - For reappraisal	277,593	-	-	-	-	277,593
Assigned - Police services	231,049	-	-	-	-	231,049
Total fund balances	<u>2,726,769</u>	<u>739,486</u>	<u>639,937</u>	<u>56</u>	<u>424,886</u>	<u>4,531,134</u>
Total liabilities and fund balances	<u>\$ 2,727,482</u>	<u>\$ 739,486</u>	<u>\$ 639,937</u>	<u>\$ 56</u>	<u>\$ 424,886</u>	<u>\$ 4,531,847</u>

**TOWN OF RUTLAND, VERMONT**  
**BUDGETARY COMPARISON SCHEDULE**  
**MODIFIED CASH BASIS**  
**GENERAL FUND**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2025**

	<u>Original and Final Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
<b>Revenues:</b>			
Net property taxes	\$ 1,934,281	\$ 1,742,769	\$ (191,512)
Grants	122,584	136,284	13,700
Collector's fees and interest	10,000	50,915	40,915
Licenses, fees, fines and permits	64,090	67,854	3,764
Charges for services	20,000	32,590	12,590
Interest on invested funds	20,000	165,920	145,920
Intergovernmental revenues	148,650	136,422	(12,228)
Reappraisal maintenance	18,500	18,383	(117)
Reimbursements	3,000	3,076	76
Local option tax	1,300,000	1,590,618	290,618
Other	57,445	199,925	142,480
Total revenues	<u>3,698,550</u>	<u>4,144,756</u>	<u>446,206</u>
<b>Expenditures:</b>			
General government	1,338,617	2,467,079	(1,128,462)
Public safety	1,057,007	961,688	95,319
Public works	1,086,969	1,198,183	(111,214)
Parks and recreation	175,792	155,051	20,741
Ballot items	171,151	174,401	(3,250)
Debt service	-	198,964	(198,964)
Total expenditures	<u>3,829,536</u>	<u>5,155,366</u>	<u>(1,325,830)</u>
Excess of budgeted expenditures over budgeted revenues	\$ (130,986)	\$ (1,010,610)	\$ (879,624)
<b>Expenditures paid from restricted funds:</b>			
Capital improvements (PSB construction, etc.)	-	1,193,039	1,193,039
Debt service (principal and interest) for Center Rutland fire station bond	-	123,101	123,101
Debt service (interest only) for PSB bond	-	75,863	75,863
Total expenditures paid from restricted funds	<u>-</u>	<u>1,392,003</u>	<u>1,392,003</u>
	<u>\$ (130,986)</u>	<u>\$ 381,393</u>	<u>\$ 512,379</u>

The reported deficit above reflects expenditures made from restricted fund balances in accordance with the Town's intended and authorized use of those funds. Excluding these restricted expenditures, the Town realized a surplus for the year, which was subsequently transferred to the capital improvement fund balance as planned.

**TOWN OF RUTLAND, VERMONT  
STATEMENT OF NET POSITION  
MODIFIED CASH BASIS  
PROPRIETARY FUNDS  
JUNE 30, 2025**

	<b>Enterprise Funds</b>
	<b>Water and Sewer Fund</b>
<b>ASSETS</b>	
Cash	\$ 1,503,615
Total assets	1,503,615
<b>NET POSITION</b>	
Unrestricted	1,503,615
Total net position	\$ 1,503,615

**TOWN OF RUTLAND, VERMONT  
STATEMENT OF REVENUES, EXPENSES, AND CHANGES  
IN FUND NET POSITION  
MODIFIED CASH BASIS  
PROPRIETARY FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2025**

	<b>Enterprise Funds</b>
	<b>Water and Sewer Fund</b>
<b>Operating Revenues:</b>	
Charges for services:	
Service fees	\$ 116,377
Miscellaneous operating revenues	3,310
Total operating revenues	119,687
<b>Operating Expenses:</b>	
Professional and legal expenses	1,018
Engineering and construction expenses	16,159
Other operating disbursements	48,470
Total operating expenses	65,647
Change in net position	54,040
Total net position - July 1, 2024	1,449,575
Total net position - June 30, 2025	\$ 1,503,615

**TOWN OF RUTLAND, VERMONT**  
**STATEMENT OF NET POSITION**  
**MODIFIED CASH BASIS**  
**June 30, 2025**

	<u>Governmental Activities</u>	<u>Business-type Activities</u>	<u>Total</u>
<b>ASSETS</b>			
Cash	\$ 1,231,762	\$ 1,503,615	\$ 2,735,377
Restricted cash	3,300,085	-	3,300,085
Total assets	<u>4,531,847</u>	<u>1,503,615</u>	<u>6,035,462</u>
<b>LIABILITIES</b>			
Due to taxpayer	<u>713</u>	<u>-</u>	<u>713</u>
Total liabilities	<u>713</u>	<u>-</u>	<u>713</u>
<b>NET POSITION</b>			
Restricted for:			
Highway capital purchases	317,013	-	317,013
Fire capital purchases	739,486	-	739,486
Recreation capital purchases	639,937	-	639,937
Police capital purchases	59,085	-	59,085
Transfer station capital purchases	48,788	-	48,788
General highway	333,618	-	333,618
General capital improvements	1,032,869	-	1,032,869
Long-term debt repayment	129,233	-	129,233
Public safety building	56	-	56
Unrestricted	<u>1,231,049</u>	<u>1,503,615</u>	<u>2,734,664</u>
Total net position	<u>\$ 4,531,134</u>	<u>\$ 1,503,615</u>	<u>\$ 6,034,749</u>

**TOWN OF RUTLAND, VERMONT  
STATEMENT OF CASH FLOWS  
MODIFIED CASH BASIS  
PROPRIETARY FUNDS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2025**

	<b>Enterprise Funds</b>
	<b>Water and Sewer Fund</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>	
Receipts from customers	\$ 119,687
Payments to suppliers and utilities	(48,470)
Payments for professional and legal services	(1,018)
Payments to contractors and engineers	(16,159)
Net cash provided by operating activities	54,040
Net increase in cash and cash equivalents	54,040
Balance - July 1, 2024	1,449,575
Balance - June 30, 2025	\$ 1,503,615

**TOWN OF RUTLAND, VERMONT  
STATEMENT OF FIDUCIARY NET POSITION  
MODIFIED CASH BASIS  
JUNE 30, 2025**

	<b>Trust Funds</b>	<b>Custodial Fund</b>
<b>ASSETS</b>		
Restricted cash	\$ 281,556	\$ -
Investments, at cost	307,352	-
Total assets	588,908	-
<b>NET POSITION</b>		
Held in trust for cemetery	313,696	-
Held in trust for fire	275,212	-
Total net position	\$ 588,908	\$ -

**TOWN OF RUTLAND, VERMONT**  
**STATEMENT OF CHANGES IN FIDUCIARY**  
**NET POSITION**  
**MODIFIED CASH BASIS**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2025**

	<u>Trust Funds</u>	<u>Custodial Fund</u>
<b>Additions:</b>		
Interest and dividends	\$ 17,033	\$ -
Realized gain on investments - net	6,575	-
Lot sales	5,050	-
Miscellaneous	251	-
Taxes collected for school district treasury	-	10,510,679
Total additions	<u>28,909</u>	<u>10,510,679</u>
<b>Deductions:</b>		
Investment account fees	3,069	-
Miscellaneous expense	4,554	-
Taxes distributed to school district treasury	-	10,510,679
Total deductions	<u>7,623</u>	<u>10,510,679</u>
Change in net position	21,286	-
Total net position - July 1, 2024	<u>567,622</u>	<u>-</u>
Total net position - June 30, 2025	<u>\$ 588,908</u>	<u>\$ -</u>

**BIRTHS***BIRTHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT**JULY 1, 2024-JUNE 30, 2025*

<b>Date of Birth</b>	<b>Name</b>	<b>Sex</b>	<b>Parents</b>
7/30/24	Dwyer, Devlin B.	F	Sherman, Alexandra C. Dwyer, Ian R.
11/3/2024	Cabrera, Eliana Cheryl-Susan	F	Salomon, Kathryn N. Cabrera, Christian M.
5/3/2017 *	Rooney, Zahara Grayce	F	Chehy, Stephanie A. Rooney, Steven M.
1/10/2014 *	Rooney, Olyvia Shaye	F	Chehy, Stephanie A. Rooney, Steven M.
10/14/2006 *	Sweet, Esabel Monquie	F	Sweet, Robyn Ann Marie Sweet, William N.
3/4	Schneider, Kenleigh Jane	F	Schneider, Tarryn N. Schneider, Keith W.
3/5/2007 *	Hahn, Lexie Louise	F	Arnado, Ashley A. Hahn, Craig A.
6/4	Gioffi, Declan Scott	M	Crosby, Kimberly M. Gioffi, Cody A.
6/10	Alexander, Braxtyn James	M	McMurry, Kayla J Alexander, Ryan J
6/24	Dudley, Noelle Ann-Kathryn	F	Kerner, Abigail M Dudley, Ethan R
6/25	Henderson, Leon John	M	Reiber, Abigail R. Henderson, Justin R.

## MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2024 - JUNE 30, 2025

<b>Date of Marriage</b>	<b>Names</b>	<b>Residence</b>
7/8	Sherman, Alexandra C. Dwyer, Ian R.	Rutland Town
8/15	Smith, Amanda L. Elwert, Nathaniel P.	Rutland Town Rutland Town
1/28/2022	Hoogeboom, Julia A. Deutscher, Kevin M.	Massachusettes Massachusettes
9/28	Smith, Jenna L. Gallipo, Connor T.	Pittsford
9/30	Tucker, Hannah W. Klotz, Justin T.	Saratoga Springs, NY Saratoga Springs, NY
10/5	Kodas, Maila U. Walsh, Ryan M.	Westford, MA Westford, MA
10/6	Vogelsong, Lillian A. Brush, Zachary D.	Rutland Town Rutland Town
10/7	Patarino, Viki Hardie, Keith J.	New Jersey New Jersey
9/21	Ferguson, Alexandra Keishawn Hayes Morales, Codie A.	Rutland City Rutland City
10/12	Grandizio, John J. Tyminski, Brittany L.	Rutland Town Rutland Town
10/13	Anderson, Hannah M. Shores, Christopher J.	Rutland Town Rutland Town
11/11	Ferraro, Malynda Ann Wheelock, Todd Patrick	Rutland Town Rutland Town

## MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2024 - JUNE 30, 2025

<b>Date of Marriage</b>	<b>Names</b>	<b>Residence</b>
1/7	Molinari, Michelle Hillary Molinari, Keith Allen	Center Rutland Rutland City
12/30	Petrick, Andrew Francis Knoll, Spencer Emelia	New York New Jersey
7/22/2025 *	Frazine, Katherine Lynn DuPuy, Kenneth Edward	Rutland Town Rutland Town
7/28/2025 *	Carrara, Paige Elizabeth Jensen, Jamie Allyn	Rutland Town Rutland Town
9/29/2025 *	Kasow, Julian David Kong, Jessica Marie	Rutland Town Rutland Town
10/21/2023 *	Billings, Colt Lee Branchaud, Taylor Lynn	Rutland Town Rutland Town
10/18/2023 *	Kloc, Lisa Catherine Conway, Christopher Aaron	Rutland Town Rutland Town
4/14/2024 *	Kerner, Abigail Marie Dudley, Ethan Rockford	Rutland Town Rutland Town
5/3/2024 *	Ahmad, Malik Iftikhar Smith, Morya Lee	Whitehall, NY Rutland Town
6/8/2024 *	Tupper, Brook Marie Truman, Tyler Joseph	Rutland Town Rutland Town
2/14/2025 *	Doty, Cathleen E. Muzzy, Terry L.	Rutland Town Chittenden
3/9	Knapp, Todd Anthony Mazo, Christine Joy	Rutland Town Rutland Town
3/19	Loyzelle, Christopher Glendon Byrne, Kerri Patricia	Shrewsbury Rutland Town
05/01/25 *	Carrara, Sansearai Magda Tsani, Lias	Proctor Proctor

## DEATHS

DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT

JULY 1, 2024-JUNE 30, 2025

Date	Name of Decedent	Sex	Age	Residence
July,2024	Morrison, Robert M.	M	43	Rutland Town
7/20/2024	Smith, Richard S.	M	80	Rutland Town
7/27/2024	Messier, Gaston A.	M	86	Rutland Town
8/19/2024	Ellerin, Thelma R.	F	97	Rutland Town
8/28/2024	VanAllen, Charlotte M.	F	102	Rutland Town
8/28/2024	Perkins, Blanche L.P.	F	98	Rutland Town
9/2/2024	Mangan, Dolores	F	82	Rutland Town
9/8/2024	Sussman, John D.	M	90	Rutland Town
9/13/2024	Thompson, Dustin	M	43	Rutland Town
9/17/2024	Martin, Bernice A.	F	82	Bethel, VT
Sept, 2024	LaFountain, Kenneth W.,JR	M	59	Rutland Town
10/1/2024	Charron, Jane E.	F	80	Rutland Town
10/4/2024	Kynoski, Eileen L.	F	99	Proctor, VT
10/8/2024	Cady, Peter A.	M	82	Pittsford, VT
10/9/2024	Lewis, Sheila C.	F	86	Rutland Town
10/18/2024	LaValley, Yolanda M.	F	98	Rutland Town
10/19/2024	Lloyd, Robert A.	M	90	Rutland Town
10/20/2024	King, Kathryn E.	F	58	Rutland Town
10/28/2024	Cahill, Cynthia A.	F	92	Rutland Town
10/17/2024	Quinn, Alice	F	95	Rutland Town
10/29/2024	Miller, John G.	M	96	Rutland Town
12/2/2024	Smith, Debra A.	F	67	Rutland Town
12/5/2024	Solomon, Sharon R.	F	82	Rutland Town
12/7/2024	Wyrostek, Martha H.	F	85	Rutland City
12/18/2024	Johnson, Gay	F	81	No. Clarendon
12/20/2024	Walker, Beatrice B.	F	95	Rutland Town
12/30/2024	Wells, William Livingston	M	86	Rutland Town
12/29/2024	Ford, Ann Marie	F	90	Rutland Town
12/27/2024	Webster, Gregory D.	M	68	Rutland Town
1/7/2025	Hanson Barstow, Cynthia A.	F	93	Rutland Town
1/4/2025	Malosky, John Joseph	M	81	Rutland Town
1/25/2025	Daring, Virginia A.	F	100	Rutland Town
1/27/2025	Noyes, Patricia C.	F	95	Rutland Town
1/31/2025	Valente, Sarah	F	93	Rutland Town
1/28/2025	Wood, Laurie Ann	F	57	Rutland Town
2/16/2025	Bissitte, Michael J., SR	M	72	Rutland Town
6/11/2023	Hyjek, Robert A., SR.	M	75	Rutland Town
3/14/2025	Maravalli, Gary J.	M	80	Rutland Town
3/14/2025	Adams, JoAnn A.	F	88	Rutland Town
3/21/2025	Rozell, Edward James, JR.	M	64	Rutland Town
3/19/2025	Walker, Alan David	F	97	Rutland Town
4/5/2025	Parker, Robert Lawrence, SR.	M	82	Rutland Town

4/6/2025	Perkins, Robert	M	97	Rutland Town
4/26/2025	Crossman, Tammy Ann	F	67	Rutland Town
5/2/2025	Lampert, Sandra Eloise	F	86	Rutland Town
5/2025	Alexander, Jody M.	F	46	Rutland Town
4/7/2025	Beall, Sunny H.	F	82	Rutland Town
5/16/2025	Canales, Loretta M.	F	89	Rutland Town
5/2025	Wilder, Brian Joseph	M	54	Rutland Town
5/22/2025	Jones, Myron A., Jr.	M	91	Rutland Town
6/16/2025	Lewis, Carol L.	F	83	Rutland Town
6/21/2025	Deliveneri, Pamela Jean	F	71	Rutland Town
6/23/2025	Seaver, Milton W., Jr.	M	93	Wallingford
6/25/2025	Kittle, Barbara	F	92	Rutland Town

**2025 Town Of Rutland  
Selectboard Committee Assignments**

<b>Committee</b>	<b>Board Members</b>
------------------	----------------------

<b>Public Works</b>	Joe Denardo & Kurt Hathaway
<b>Fire</b>	Mary Ashcroft & Kurt Hathaway
<b>Recreation</b>	Sharon Russell & Matt Getty
<b>Transfer Station</b>	Joe Denardo & Sharon Russell
<b>Inter-Municipal</b>	Mary Ashcroft
<b>Building &amp; Technology</b>	Joe Denardo & Kurt Hathaway
<b>Police</b>	Mary Ashcroft & Matt Getty
<b>Scholarship</b>	Matt Getty & Sharon Russell
<b>Finance &amp; Personnel</b>	Matt Getty & Mary Ashcroft
<b>Town Event / Celebration</b>	Sharon Russell & Kurt Hathaway
<b>Public Safety Building</b>	Full Selectboard Joe Denardo, Clerk of the Works
<b>Veterans Memorial</b>	Dave Charnock, Jim Hall, Ed Skwira, Jim Freese, Don Chioffi, Marty Wasserman, Jim Ashcroft
<b>School Board Liaison</b>	Matt Getty

# Rutland Town Officials and Term Limits

Fiscal Year July 1, 2024 - June 30, 2025

## ELECTED OFFICIALS

Town Clerk – Kari Clark	2023 – 2026	3 Year Term
Town Treasurer – Kari Clark	2023 – 2026	3 Year Term
Delinquent Tax Collector – Don Chioffi	2024 – 2027	3 Year Term
Moderator - VACANT	2025 – 2026	1 Year Term
Grand Juror – VACANT	2025 – 2026	1 Year Term

## SELECTBOARD

Mary Ashcroft - Chair	2023 – 2026	3 Year Term
Joseph Denardo – Clerk	2025 – 2028	3 Year Term
Sharon Russell	2025 – 2027	2 Year Term
Kurt Hathaway	2024 – 2026	2 Year Term
Matt Getty	2024 – 2027	3 Year Term

## LISTERS

Marcia Chioffi	2023 – 2026	3 Year Term
Marie Fabian	2024 – 2027	3 Year Term
Cathy Kapitanski	2025 – 2028	3 Year Term

## CONSTABLES

1st Constable – Michael Delehanty	2024 – 2026	2 Year Term
2nd Constable / Fire Police - John Paul Faignant	2025 – 2027	2 Year Term

## CEMETERY COMMISSIONERS

Byron J. Hathaway	2023 – 2026	3 Year Term
Kurt Hathaway	2024 – 2027	3 Year Term
Dakota Harvey	2025 – 2028	3 Year Term

## SCHOOL BOARD

Timothy Hammond	2024 – 2026	2 Year Term
Collin Fingon	2023 – 2026	3 Year Term
Jeffrey Colomb	2024 – 2027	3 Year Term
Linda Mullin	2025 – 2027	2 Year Term
Jill Hamilton	2025 – 2028	3 Year Term

## Justices of the Peace

Elected November 2024 - Term from February 1, 2025 to February 1, 2027

### Republicans

Leigh Adams	Marc Brierre
Howard Burgess	Don Chioffi
Marcia A. Chioffi	Glen Giles
Christopher Howland	William Matteson
Kevin Mullin	David Sunderland

### Democrats

Kevin Loso
Martin Wasserman

**Planning Commission****3 Year Terms – Appointed**

Barbara Noyes-Pulling – Chair	2024 – 2027
Dana Peterson – Clerk	2024 – 2027
Mary Beth Poli	2024 – 2027
Sherman Hunter	2023 – 2026
Howard Burgess	2023 – 2026
Andrew McKane	2023 – 2026
Jerry Stearns	2023 – 2026
Norman Cohen – Alternate	2024 – 2027
Demetrio Gagnon - Alternate	2024 – 2027

**Other Town Officials****Term, if applicable**

Town Administrator	William Sweet	
Road Commissioner	David Sears	
Fire Chief	Chris Clark	1/2023 – 1/2026
Health Officer	John Paul Faignant	8/2024 – 8/2027
Recreation Director	Mike Rowe	
Forest Fire Warden	Joseph Denardo	6/2021 – 6/2026
Emergency Management Director	Martin Wasserman	
Emergency Management Coordinator	William Sweet	
Rutland Regional Emergency Management Committee	Martin Wasserman	11/2025 – 11/2026
Rutland Regional Emergency Management Committee	William Sweet	11/2025 – 11/2026
Town Service Officer	Edward Dumas	
Liaison to the State Ethics Commission	William Sweet	
Rutland Regional Board of Commissioners	Jim Marsh	7/2025 – 6/2026
Rutland Regional Board of Commissioners Alternate	Demetrio Gagnon	7/2025 – 6/2026
SWAC Representative	Larry Dell Veneri	4/2025 – 4/2026
SWAC Representative – alternate	Steve Canney	4/2025 – 4/2026
Rutland Regional Transportation Council	Jason Bathalon	7/2025 – 6/2026
Rutland Regional Transportation Council Alternate	VACANT	7/2024 – 6/2025
MVRTA – The Bus	VACANT	
Rutland Airport Committee	Jim Marsh	6/2025 – 6/2026
Transfer Station Supervisor	Larry Dell Veneri	
Transfer Station Attendant	Steve Canney	
Rutland Regional Ambulance Service	Martin Wasserman	3/2024 – 3/2027
Rutland Free Library	Joe Bertelloni	Ends 10/2027
Rutland Free Library	Fern Fryer	Ends 6/2026
Weigher of Coal	Lucas Hubbard	Annually in March
Tree Warden	Chris Howe	Annually in March
Pound Keeper	Paul Williams	Annually in March
Inspector of Wood	Byron Hathaway	Annually in March
Fence Viewer	Byron Hathaway	Annually in March
Fence Viewer	Charles Hemenway	Annually in March
Fence Viewer	Howard Burgess	Annually in March
Selectboard Liaison to the School Board	Matt Getty	Annually in March
School Board Liaison to the Selectboard		Annually in March

## TOWN SALARY RATES

July 1, 2025 - June 30, 2026

### ELECTED OFFICIALS

Town Clerk	\$34,203.00	Per Annum
Town Treasurer	\$34,203.00	Per Annum
Selectboard - Chair	\$5,458.70	Per Annum
Selectboard - Clerk	\$4,950.58	Per Annum
Selectboard - Members	\$4,450.20	Per Annum
Selectboard - Additional Work	\$21.57	Per Hour
Lister 1 MC	\$30.90	Per Hour
Lister 2 MF	\$24.72	Per Hour
Lister 3 CK	\$20.60	Per Hour
1st Constable	\$30.51	Per Hour
2nd Constable - Fire Police	\$30.51	Per Hour
Moderator	\$0.00	Per Hour
Justices of the Peace	\$18.39	Per Hour

### HIRED AND/OR APPOINTED

Town Administrator	\$68,740.00	Per Annum
Recreation Director - Full Time	\$50,000.00	Per Annum
Assistant Town Clerk / Treasurer	\$31.67	Per Hour
Assistant Town Clerk / Treasurer	\$21.63	Per Hour
Road Commissioner	\$70,854.00	Per Annum
Police Chief	\$41.44	Per Hour
Deputy Chief	\$39.20	Per Hour
Patrol Officer FT 1	\$32.96	Per Hour
Patrol Officer FT 2	\$28.72	Per Hour
Health Officer	\$30.51	Per Hour
Police Administrative Assistant	\$23.92	Per Hour
Highway Labor FT 1	\$25.55	Per Hour
Highway Labor FT 2	\$24.98	Per Hour
Highway Labor FT 3	\$23.57	Per Hour
Planning / Regional Commission Members	\$47.43	Per Meeting
Ballot Clerks	\$18.39	Per Hour
Transfer Station Manager	\$28.39	Per Hour
Transfer Station Attendent	\$21.42	Per Hour
Recreation Dept. Maintenance	\$22.71	Per Hour
Sr. Lifeguard	\$15.75	Per Hour
Lifeguard	14.25-15.00	Per Hour
Fire Chief Administrative Work	\$41.45	Per Hour
Fire Assistant Chief Admin Work	\$39.20	Per Hour
Fire Captain / Lieutenant Admin Work	\$30.06	Per Hour
Fire Department Member Administrative Work	\$25.55	Per Hour
Emergency Management Director	\$19.91	Per Hour

**2025-2026**

LOCAL OPTION		1,300,000.00
ANTICIPATED INCOME		385,390.00
GENERAL		1,415,187.00
<b>ADJ GENERAL</b>		<b>(270,203.00)</b>
ARTICLE	6	670.00
ARTICLE	7	800.00
ARTICLE	8	1,500.00
ARTICLE	9	3,000.00
ARTICLE	10	3,500.00
ARTICLE	11	4,094.00
ARTICLE	12	4,502.00
ARTICLE	13	7,700.00
ARTICLE	14	15,000.00
ARTICLE	15	15,696.00
ARTICLE	16	110,095.00
ARTICLE	17	3,900.00
ARTICLE	18	4,500.00
ARTICLE	19	-
ARTICLE	20	-
ARTICLE	21	-

*Mary C. Ashcroft*  
 \_\_\_\_\_  
 Mary C. Ashcroft

*Joseph J. Denardo*  
 \_\_\_\_\_  
 Joseph J. Denardo

*Sharon Russell*  
 \_\_\_\_\_  
 Sharon Russell

*Kurt Hathaway*  
 \_\_\_\_\_  
 Kurt Hathaway

*Matthew Getty*  
 \_\_\_\_\_  
 Matthew Getty

**SELECT BOARD**

DATE: 7/23/25

TOTAL APPROPRIATIONS		174,957.00
CTR RUTLAND F STATION		-
PSB BOND 2024		323,854.68

	HOMESTEAD	NON RESIDENTIAL
TOWN RATE:	0.2725	0.2725
SCHOOL RATE:	1.3765	1.6902
LOCAL AGREEMENT:	0.0011	0.0011
<b>TOTAL TAX RATE:</b>	<b>1.6501</b>	<b>1.9638</b>

**GRAND LIST** **10,538,351.33**

<b>NET GENERAL</b>	228,608.68	10,538,351.33	= \$	0.0217	TAX
<b>POLICE w/ant. Income</b>	693,135.00	10,538,351.33	= \$	0.0658	TAX
<b>HIGHWAY w/ant. Income</b>	993,339.00	10,538,351.33	= \$	0.0943	TAX
carry over	320,598.61				
<b>FIRE</b>	262,538.00	10,538,351.33	= \$	0.0249	TAX
<b>RECREATION w/ant. Income</b>	180,211.00	10,538,351.33	= \$	0.0171	TAX
FIRE DEPR FUND	184,421.15	10,538,351.33	= \$	0.0175	TAX
REC DEPR FUND	184,421.15	10,538,351.33	= \$	0.0175	TAX
HIGH DEPR FUND	105,383.51	10,538,351.33	= \$	0.0100	TAX
POL DEPR FUND	26,345.88	10,538,351.33	= \$	0.0025	TAX
TRNFR DEPR FUND	13,172.94	10,538,351.33	= \$	0.00125	TAX
				0.2725	
<b>LOCAL AGREEMENT:</b>					
Homestead Non Approved Contracts/Exemptions	0	1.3765	0.00		
Homestead Veteran Exemptions	780,000	1.3765	10,736.70		
Non Residential Non Approved Contracts/Exemptions	0	1.6902	0.00		
Non Residential Veteran Exemptions	60,000	1.6902	1,014.12		
			11,750.82		
		10,538,351.33	= \$	0.0011	TAX

**TREASURERS' REPORT  
STATEMENT - USED FOR THE 2025-2026 TAX RATE**

<b>HOMESTEAD</b>		x Grand List	Total Raised
General Tax	0.0217	10,538,351.33	<b>228,608.68</b>
Police Tax	0.0658	10,538,351.33	<b>693,135.00</b>
Highway Tax	0.0943	10,538,351.33	<b>993,339.00</b>
Fire Tax	0.0249	10,538,351.33	<b>262,538.00</b>
Recreation Tax	0.0171	10,538,351.33	<b>180,211.00</b>
School Tax	1.3765	2,982,302.00	<b>4,105,138.70</b>
Fire Depreciation Tax	0.0175	10,538,351.33	<b>184,421.15</b>
Recreation Depreciation Tax	0.0175	10,538,351.33	<b>184,421.15</b>
Highway Depreciation Tax	0.0100	10,538,351.33	<b>105,383.51</b>
Police Depreciation Tax	0.0025	10,538,351.33	<b>26,345.88</b>
Transfer Station Depreciation Tax	0.00125	10,538,351.33	<b>13,172.94</b>
Local Agreement	0.0011	10,538,351.33	<b>11,750.82</b>
<b>TOTAL</b>		<u><b>1.6501</b></u>	
<b>NON-RESIDENTIAL</b>		x Grand List	Total Raised
General Tax	0.0217	10,538,351.33	<b>228,608.68</b>
Police Tax	0.0658	10,538,351.33	<b>693,135.00</b>
Highway Tax	0.0943	10,538,351.33	<b>993,339.00</b>
Fire Tax	0.0249	10,538,351.33	<b>262,538.00</b>
Recreation Tax	0.0171	10,538,351.33	<b>180,211.00</b>
School Tax	1.6902	3,885,644.21	<b>6,567,515.84</b>
Fire Depreciation Tax	0.0175	10,538,351.33	<b>184,421.15</b>
Recreation Depreciation Tax	0.0175	10,538,351.33	<b>184,421.15</b>
Highway Depreciation Tax	0.0100	10,538,351.33	<b>105,383.51</b>
Police Depreciation Tax	0.0025	10,538,351.33	<b>26,345.88</b>
Transfer Station Depreciation Tax	0.00125	10,538,351.33	<b>13,172.94</b>
Local Agreement	0.0011	10,538,351.33	<b>11,750.82</b>
<b>TOTAL</b>		<u><b>1.9638</b></u>	
<b>TOTAL TAX:</b>			<b>13,327,372.99</b>
Grand List Tax Report is reflecting necessary adjustments made by the Listers			
Total Tax			
(Municipal) Real Estate Grand List		699,638,100.00	
(Municipal) Personal Property Grand List		<u>360,035,533.00</u>	
	<b>LISTED VALUE</b>	1,059,673,633.00	
	<b>TOTAL EXEMPTIONS</b>	5,838,500.00	
 <b>MUNICIPAL TOTAL GRAND LIST</b>		<u><b>1,053,835,133.00</b></u>	<b>10,538,351.33</b>

Respectfully Submitted,  
Kari Clark, Town Treasurer

# Town of Rutland, Vermont

218 Northwood Park Road  
Rutland, VT 05701



V. (802) 747-9013  
F. (802) 773-7295

[www.RutlandTown.com](http://www.RutlandTown.com)

## Transfer Station

### **RUTLAND TOWN TRANSFER STATION PRICING:**

\$80.00	Punch Card with 20 punches Maximum bag size of 33 gallons
\$40.00	Punch Card with 10 punches Maximum bag size of 33 gallons
\$4.00	By the bag, no punch card. Maximum bag size of 33 gallons
\$10.00	Small Household Items Toilets, Sinks, AC units, Microwaves, etc.
\$20.00	King Size Mattress, Box Spring
\$15.00	Queen Size Mattress, Box Spring
\$10.00	Twin Size Mattress, Box Spring
\$15.00	Recliners, Hideaway Bed, Rugs, etc.
\$15.00	Large Household Appliances Stove, Washer, Dryer, Hot Water Heaters, etc.
\$30.00 and up	Small pick-up truck (no racks) or utility trailer Building material or debris
\$40.00 and up	Large pick-up truck (no racks) Building material or debris
\$1.00 each	5 Gallon buckets
\$3.00 each	Wood pallets
Variable	Sheetrock and Roofing Shingles

Larry Dell Veneri  
Station Manager

Steve Canney  
Station Attendant



## Rutland Town School

1612 Post Road  
Rutland, VT 05701

Phone: 802-775-0566  
Fax: 802-855-5740  
Website: rts.grcsu.org



**GRCSU Vision (Motto):** Engaged, Empowered, and Prepared for tomorrow

**GRCSU Mission:** Our mission is to engage and empower students to achieve academic and personal success, preparing them to be responsible citizens who embrace a love for learning.

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Rutland Town Residents,

Budget discussions began in early October with continued debate to confirm we deliver a budget that provides the resources necessary to engage our Rutland Town School students, empower them, and prepare them for tomorrow. The board is pleased to propose a budget that we feel accomplishes those objectives.

Understanding the importance of our fiscal responsibility, we kept our expenses below 1%, resulting in a 3.85% increase in per-pupil spending over last year, to a total of \$14,056 per student. We limited budget additions to keep expenses down, and after successfully completing the planned HVAC and asbestos abatement during the current fiscal year, we have made great progress toward long-term maintenance objectives.

Rutland Town School and the people within it remain a beacon of pride for our community.

We, as a school board, are dedicated to helping uphold the reputation the school has built over many generations. We thank you for your support each year and hope to see you at Town Meeting Day!

Tim Hammond  
Rutland Town School - Chair



[Please sign up to receive important updates about the Rutland Town School Board](#)



# GREATER RUTLAND COUNTY SUPERVISORY UNION

Ira • Middletown Springs • Poultney • Proctor • Rutland Town • Wells • West Rutland

February 2026

Dear GRCSU Parents, Guardians, and Community Members,

Thank you for your continued support of the Greater Rutland County Supervisory Union (GRCSU) and the schools that serve our communities. We are proud to work alongside families, staff, and community partners in support of our shared commitment to students.

GRCSU serves four school districts—the Ira School District, Quarry Valley Unified Union School District, Rutland Town School District, and Wells Springs Unified Union School District—across eight schools: Middletown Springs Elementary School, Poultney Elementary School, Poultney High School, Proctor Elementary School, Proctor Jr./Sr. High School, Rutland Town School, Wells Village School, and West Rutland School. Together, we educate approximately 1,600 students in grades PreK–12. Our GRCSU mission is to engage and empower students to achieve academic and personal success, preparing them to be responsible citizens who embrace a love for learning.

The GRCSU Central Office plays an essential role in supporting our schools and ensuring they operate effectively. This work includes oversight of curriculum and instruction, professional learning, staff evaluation, human resources, policies and procedures, grants, and all financial operations across the supervisory union.

Our GRCSU Central Office team brings deep expertise and dedication to this work. GRCSU Assistant Superintendent Lisa Mattison leads efforts related to curriculum, instruction, assessment, professional development, academic grants, and teacher mentoring. Louis Milazzo, GRCSU Business Manager, oversees purchasing, contracted services, payroll, budgeting, grant management, and audits, ensuring strong fiscal stewardship. Tammy Rescott serves as the GRCSU’s Director of Student Support Services, including Special Education, and works with a team of administrators, educators, and specialists to support students’ diverse needs. Greg Connors leads our IT Department, maintaining reliable and effective technology systems across all schools. Together, this team provides guidance and support that strengthens teaching, learning, and operations throughout GRCSU.

Over the past year, school leaders and staff have continued engaging with the GRCSU Portrait of a Graduate, shaping learning experiences that help students build five essential competencies: Responsibility, Adaptability, Critical Thinking, Empathy, and Communication. This work has led to shared statements that guide our collective efforts:

- [Vision for Student Experience](#) - Each and every GRCSU student feels accepted and valued.
- [Vision for Student Learning](#) - All GRCSU students will develop into responsible and resilient learners who experience success through authentic and purposeful learning.

In addition, building leaders and staff members have identified instructional practices and schoolwide strategies that support student growth, and each school is developing plans to expand and strengthen these approaches within its buildings and programs.

The 2025–2026 school year marks the third year of implementation of our 2023–2028 Strategic Plan. This five-year plan serves as our guiding “north star,” helping us focus priorities, allocate resources thoughtfully, and monitor progress. It centers on three key areas:

- Academic Success
- Improved School Climate and Culture

- Community Engagement and Communication

These priorities reflect our commitment to equitable, high-quality education that supports students academically, socially, and emotionally. The GRCSU administrative team continues to advance action steps aligned with the plan and regularly shares progress and accomplishments.

This past year, GRCSU has placed a strong emphasis on improving student achievement and growth, particularly in literacy and mathematics. Curriculum documents have been updated, instructional resources refined, and professional learning aligned to support consistent, high-quality instruction. Schools have continued implementing new math and literacy programs, expanded the use of common assessments, and deepened analysis of student data to guide instruction and intervention. Educational Support Team processes have been strengthened, and curriculum alignment across grade levels has continued. At the same time, planning has moved forward to expand enrichment opportunities, service learning, post-secondary pathways, and specialized programming that better meet the needs of all learners, while remaining mindful of fiscal and structural realities.

Equally important has been our focus on school climate, culture, and engagement. GRCSU has prioritized recruiting, retaining, and developing highly effective staff by strengthening hiring practices, clarifying shared values, expanding mentorship and leadership opportunities, and aligning professional learning with district goals. Plans are underway to gather meaningful feedback from students and staff through climate and culture surveys to guide continuous improvement. Clear and consistent communication with families and the community remains a priority, informed by survey feedback and structured outreach. GRCSU has also aligned its Strategic Plan with Vermont's updated Education Quality Standards through a crosswalk process, ensuring our improvement efforts remain focused and responsive. The complete Strategic Plan is available on our website at <https://grcsu.org/grcsu-2023-2028-strategic-plan/>.

At GRCSU, we value strong partnerships with families and community members. Every student deserves access to a high-quality education that prepares them for success, whatever path they choose. If you would like to learn more about our work or become more involved, we encourage you to connect with your local school principal or attend a district school board meeting.

We also extend our sincere appreciation to our school board members for their commitment and service. Their leadership, thoughtful decision-making, and dedication to balancing fiscal responsibility with student needs are critical to supporting our schools.

Finally, we encourage you to participate in Town Meeting Day on March 3, 2026. For additional information, please visit [www.grcsu.org](http://www.grcsu.org), call 802-775-4342, or email us at your convenience. Thank you for your continued partnership and support of GRCSU and our students.

Sincerely,

***Chris Sell***

GRCSU Superintendent

***Lisa Mattison***

GRCSU Assistant Superintendent



## **Rutland Town School 2025–2026 Town Report**

Dear Rutland Town Community,

This year marks my fourteenth year as principal of Rutland Town School, and I continue to be incredibly proud of our students and the growth they demonstrate each year—academically, socially, and as contributing members of our community. Our students leave RTS well prepared for high school and beyond, and that success is a direct result of the strong partnership among our dedicated teachers and staff, supportive families, and the greater Rutland Town community.

### **Enrollment & School Climate**

Rutland Town School currently serves 333 students in PreK–Grade 8, with 176 students attending various high schools in grades 9–12. Our average class size is 16 students, allowing teachers to build strong relationships and provide meaningful, individualized instruction. Enrollment has remained stable year over year, and we continue to welcome new families to our school community.

### **Teaching, Learning & Academic Growth**

We are in our third year of implementing UFLI as our K–2 literacy program and are seeing strong early literacy outcomes. In addition, elementary, middle school, special educators, and interventionists participated in Keys to Literacy professional development to strengthen writing instruction across grade levels. This shared training has helped align instructional practices and support student growth in reading and writing.

We are proud to celebrate excellence in teaching at RTS. Jill Alderman was named UVM Teacher of the Year at the GRCSU in-service in August and was later honored alongside educators from across Vermont at UVM in October. Her recognition reflects the high-quality teaching happening every day at Rutland Town School.

### **STEM, Innovation & Hands-On Learning**

Rutland Town School was awarded a \$15,000 Educate Innovate Grant from the Vermont Lottery to enhance STEM learning opportunities. The grant, led by Jenn Tiff and Katie McDougall, supports hands-on, inquiry-based science instruction through innovative tools and technology. Representatives from the Vermont Liquor and Lottery visited RTS this fall to observe classrooms and see firsthand how the grant is enriching student learning.

In addition, students participated in an agriculture-focused partnership with the Vermont Agency of Agriculture, Food & Markets, growing Vermont’s state vegetable—the Gilfeather Turnip. RTS students harvested a nearly 4-pound turnip, earning recognition and a \$100 award, while connecting science learning to Vermont agriculture.

### **Unified Arts, Athletics & Enrichment**

Rutland Town School continues to offer a robust Unified Arts program, including music, chorus, art, physical education, health, technical education, library, and Spanish. Students also participate in a variety of clubs and activities such as Student Council, Green Team, Big Buddies/Little Buddies, Rainbow Club, Rock Climbing, and Spelling Bee.

We are in our third year of Lifetime Sports, an initiative that provides students with opportunities to explore lifelong physical activities. On six half-days throughout the winter, students participate in activities such as skiing and snowboarding at Pico, rock climbing, skating, bowling, gymnastics, golf, and tennis. In our first year of offering Lifetime Sports, more than 50 students tried skiing or ice skating for the first time—experiences that truly live up to the program’s name.

Our arts programs continue to shine. At the Rutland Halloween Parade, the RTS Marching Band earned 1st place for Best Costumed Marching Band, performing *Crazy Train* under the direction of Aaron Audet.

### **Community Engagement & Service**

Community connection remains a cornerstone of RTS. This fall, students donated 1,484 non-perishable food items to the Stuff-A-Bus food drive, supporting local food banks. Students also welcomed Rutland Town Seniors for a luncheon, entertained guests through music performances, and supported local families by shopping for holiday gifts.

We are also proud to continue our partnership with the Boys & Girls Club of Rutland County, which provides afterschool programming for 30 students each day, as well as summer programming for RTS families.

### **Looking Ahead**

As we move forward, we remain focused on maintaining high-quality educational programming while being fiscally responsible. Budget planning continues in collaboration with Superintendent Sell and the Rutland Town School Board, with student learning and well-being at the center of all decisions.

### **Get Involved**

Rutland Town School is always looking for substitutes and volunteers. If you are interested, please contact Cindy Ondria, GRCSU Substitute Coordinator, at [cindy.ondria@grcsu.org](mailto:cindy.ondria@grcsu.org), (802) 775-0566 ext. 2126.

Community members are always welcome to visit our school. Please call the office at (802) 775-0566 to schedule a time to meet. I also encourage you to visit our website and follow Rutland Town School on Facebook to stay connected.

Thank you for your continued support of Rutland Town School.

With gratitude,

Sarah Tetzlaff  
Principal, Rutland Town School



Stuff-A-Bus



UVM Teacher of the year



Big buddies and little buddies



3rd and 4th grade boys soccer



# GREATER RUTLAND COUNTY SUPERVISORY UNION

Ira • Middletown Springs • Poultney • Proctor • Rutland Town • Wells • West Rutland

February 2026

Dear GRCSU Parents, Guardians, and Community Members,

The Department of Student Support Services remains committed to ensuring that all students receive equitable access to education through individualized, high-quality support. From scaffolded accommodations and tailored evaluations to student-focused programming, equitable hiring, and thoughtful budgeting, GRCSU Student Support Services remains committed to aligning its practices with our district's values. We know that all learners (adults and students alike) use accommodations, modifications, additional interventions, or specialized instruction to experience success in school and life, and our goal is to normalize the use of supports to thrive.

The Office of Student Support Services collaborates with building leadership to oversee the following mandated support programs: Special Education, Section 504, and the Educational Support System (see below for a description of these programs). In addition, our office serves as the liaison for numerous local, state, and federal programs that provide services to students, including school counseling professionals, school nurses, the McKinney-Vento Homeless Assistance Act, School Psychologists, Occupational and Physical Therapists, and Early Education.

## **Student Support Data**

- **Students with Individualized Education Programs (IEPs):** currently, 347
- **Students supported through Section 504 Plans:** currently, 104

These students received specialized instruction, related services, accommodations, and progress monitoring in compliance with state and federal regulations. These services were provided across a continuum of needs, with a focus on academic growth, social-emotional development, and inclusive practices.

## **Specialized Programs**

### **Connections Program – Poultney High School**

The Connections Program continues to provide comprehensive support for students with significant needs, including those who are cognitively impaired and have multiple disabilities. The program emphasizes functional academics, life skills, communication, and social development, while promoting independence and meaningful participation within the school and community.

### **Bridges Program – Wells Village School**

The Bridges Program serves students with low academic performance who also present behavioral/social concerns. This program integrates targeted academic interventions with behavioral and social-emotional supports. A structured environment, consistent expectations, and individualized behavior plans help students develop the skills necessary for improved academic engagement and success.

## **Staff**

Paraeducators, teachers, school psychologists, evaluators, speech pathologists, behaviorists, occupational therapists, and physical therapists all play essential roles in the success of our educational initiatives. Recognizing and valuing their contributions is vital, as they are integral to our students' well-being and development. GRCSU is fortunate to have such dedicated professionals servicing our students.

GRCSU Student Support Services continue to play a critical role in meeting the diverse needs of our student population. Through individualized planning, specialized programming, and collaboration with families and staff, the department supports student growth while fostering inclusive learning environments. Ongoing evaluation of programs and services ensures that supports remain responsive, effective, and aligned with student needs.

Submitted Respectfully,

***Tammy Rescott***

Director of Student Support Services  
Greater Rutland County Supervisory Union



## **CHILD FIND NOTICE**

The Greater Rutland County Supervisory Union and each of the member school districts (Ira, Quarry Valley, Wells Springs, and Rutland Town) are responsible for the provision of a free and appropriate public education for every child with an educational disability ages 3-21 living within a member town.

We are searching for any child including those birth through 2 years of age who might be eligible for and in need of special education and related services help. Anyone can and should make a referral of any child living in one of these towns they believe may be eligible for special education. They can do so by contacting in writing or by telephone:

The Principal of the school which the child is or will be likely to attend  
OR  
The Superintendent of Schools  
Greater Rutland County Supervisory Union  
100 Westway Mall Drive, Unit 2, West Rutland, VT 05777  
Tel: 802-775-4342

Referral information will be handled in confidence. The referral may lead to an evaluation of the child to determine if he or she is eligible for and in need of special education. If the answer is yes, an individualized educational plan will be developed and implemented by a multidisciplinary team of people including the child's parents.

Please. If you suspect a child residing in one of these towns may be in need of special education, make a referral.

## **NOTICE OF NON-DISCRIMINATION**

The Greater Rutland County Supervisory Union and its member districts, will not discriminate on the basis of disability in admission or access to, or treatment or employment in, its programs and activities including vocational education and special instruction as and to the extent provided by law.

The following have been designated to handle inquiries regarding the specified school district's non-discrimination policies:

*Principal Poultney Elementary School, 96 School Circle, Poultney, VT 05764 Tel: 802-287-5212*  
*Principal Poultney High School, 154 East Main Street, Poultney, VT 05764 Tel: 802-287-5861*  
*Principal Proctor Elementary School, 14 School Street, Proctor, VT 05765 Tel: 802-459-2225*  
*Principal Proctor Jr./Sr. High School, 4 Park Street, Proctor, VT 05765 Tel: 802-459-3353*  
*Principal Rutland Town School, 1612 Post Road, Rutland, VT Tel: 802-775-0566*  
*Principal Middletown Springs Elementary School, 15 School House Road, Middletown Springs, VT Tel: 802-855-5155*  
*Principal Wells Village School, 36 MWA Loop, Wells, VT 05774 Tel: 802-645-0386*  
*Principal West Rutland School, 713 Main Street, West Rutland, VT 05777 Tel: 802-438-2288*  
*Superintendent GRCSU, 100 Westway Mall Drive, Unit 2, West Rutland, VT 05777 Tel: 802-775-4342*

Additional inquiries regarding the provisions of the federal law related to children or adults with handicapping conditions or disabilities impacting the Greater Rutland County Supervisory Union or its member districts including Section 504 of the Vocational Rehabilitation Act, the Individuals with Disabilities Education Act, and the Americans with Disabilities Act can be obtained by contacting the Superintendent of Schools, Greater Rutland County Supervisory Union, 100 Westway Mall Drive, Unit 2, West Rutland, VT 05777, Tel: 802-775-4342

10/16/2025

# GREATER RUTLAND COUNTY SUPERVISORY UNION

## Rutland Town School District Assessment Summary

**FY27**

### Summary of Assessments

Curriculum Administration	\$	235,112
General Administration	\$	480,618
Fiscal Services	\$	731,902
Technology Services	\$	617,846
Plant Operations	\$	127,647
Special Ed	\$	9,845,334
<b>Total</b>	<b>\$</b>	<b>12,038,460</b>
Anticipated Non Assessment Revenue	\$	7,063,088
<b>Amount to be Assessed to School Districts</b>	<b>\$</b>	<b>4,975,372</b>
<b>Assessment to Rutland Town School District</b>	<b>\$</b>	<b>1,329,791</b>

Please Note: The Greater Rutland County Supervisory Union budget detail is available on-line at [www.grcsu.org](http://www.grcsu.org) or by calling the GRCSU central office at (802) 775-4342

## GREATER RUTLAND COUNTY SUPERVISORY UNION

### NOTIFICATION OF ASBESTOS MANAGEMENT PLAN AVAILABILITY

The Asbestos Hazard Emergency Response Act (40 CFR 763.93 (g) (4)) requires that written notice be given that the following schools have management plans for the safe control and maintenance of asbestos-containing materials found in their buildings. These management plans are available and accessible to the public at the administrative office of each facility listed below:

Greater Rutland County Supervisory Union  
100 Westway Mall Drive, Unit 2  
West Rutland, VT 05777  
775-4342

Rutland Town School  
1612 Post Road  
Rutland, VT 05701  
775-0566

Rutland Town School						
2025-2026 Professional Staff						
Last Name	First Name	Position	Years of Experience	Years in District	Total FTE	Annual Salary
Alderman	Jill	Grade 1 teacher	10	10	1.00	\$ 65,694
Audet	Aaron	Music Teacher	26	10	1.00	\$ 79,362
Bell	Madelyn	Nurse	3	0	1.00	\$ 49,381
Bourne	Erin	Preschool Teacher	9	2	1.00	\$ 52,908
Chapdelaine	Jennifer	Grade 4 Teacher	17	6	1.00	\$ 66,576
Cornell	Lorraine	Interventionist	13	13	1.00	\$ 70,985
Curtis	Becky	Interventionist	25	21	1.00	\$ 86,857
Downs	Caitlin	Preschool Teacher	6	1	1.00	\$ 49,381
Duguay	Kathryn	Grade 4 Teacher	19	19	1.00	\$ 60,403
Esslinger	Tiffany	Physical Education	22	0	1.00	\$ 76,717
Etori	Abigail	Grade 2 Teacher	12	12	1.00	\$ 70,985
Fagan	Danielle	Librarian	16	0	1.00	\$ 67,017
Gardner	Bayley	Interventionist	8	8	1.00	\$ 65,694
Hescock	Colby	Administrator	0	9	1.00	\$ 88,000
Hogan	Sally	Art Teacher	5	2	1.00	\$ 49,381
MacIntyre	Amanda	7/8 English Teacher	8	6	1.00	\$ 63,931
Manovill	Katherine	Guidance	7	4	0.80	\$ 47,970
Martelle	Meghan	Kindergarten	12	12	1.00	\$ 52,908
McDougall	Katie	7/8 Science Teacher	15	4	1.00	\$ 77,717
McNamara	Alison	7/8 Math Teacher	24	3	1.00	\$ 79,039
Mero	Megan	Kindergarten	12	12	1.00	\$ 73,189
Neary	Marisa	Grade 5 Teacher	8	7	1.00	\$ 67,899
Norton	Heather	Grade 2 Teacher	26	8	1.00	\$ 80,244
Patterson	Peter	7/8 Social Studies Teacher	34	26	1.00	\$ 85,976
Prozzo	Margaret	Grade 1 teacher	9	8	1.00	\$ 65,694
Quesnel	Sue	Interventionist	32	15	1.00	\$ 90,385
Quigley	Emily	Grade 3 Teacher	11	8	1.00	\$ 71,426
Rocque-Tiff	Jenn	Grade 6 Teacher	20	1	1.00	\$ 72,749
Schneider	Keith	Physical Education	12	12	1.00	\$ 68,780
Spensley	Sybre	Grade 2 Teacher	12	8	1.00	\$ 66,576
Sunderland	Theresa	Spanish Teacher	13	5	1.00	\$ 57,317
Swinyer-Esposito	Patti	Grade 3 Teacher	42	41	1.00	\$ 88,180
Tetzlaff	Sarah	Administrator	14	14	1.00	\$ 115,186
Turner	Marsha	Grade 5 Teacher	12	12	1.00	\$ 73,189
Whitman	Marc	Music Teacher	28	9	1.00	\$ 90,385
Zaengle	Megan	Grade 5 Teacher	12	0	1.00	\$ 71,426
2025-2026 Support Staff						
Last Name	First Name	Position	Years in District	FTE	Salary	
Arnold	Ashley	Para	2	1.00	\$ 33,844	
Bathalon	Sheri	Admin Asst	6	1.00	\$ 58,422	
Brownfield	Stephanie	Para	0	1.00	\$ 22,945	
Charron	Brittany	Pre-K Para	1	1.00	\$ 23,572	
Davis	Lauren	Admin Asst	1	1.00	\$ 47,565	
Hood	Trey	Custodian	2	1.00	\$ 46,583	
Ralph	Hope	Para	0	1.00	\$ 24,199	
Sabotka	Traci	Home School Coordinator	24	0.78	\$ 57,336	
Sears	Ashley	Custodian	0	1.00	\$ 41,342	
Trayah	Kelly	Facility Director	6	1.00	\$ 65,832	
Walker	Jacquiline	Pre-K Para	2	1.00	\$ 29,443	
Yaddow	Elizabeth	Behavior Interventionist	3	1.00	\$ 35,898	
* Annual Salary is an estimate based on full year employment						
* Salaries listed are a snapshot on 1/5/26 and do not include any changes, additions, deletions or updates that have occurred after that date.						

**Greater Rutland County Supervisory Union**

**2025-2026 GRCSU Staffing**

<b>Last Name</b>	<b>First Name</b>	<b>Position</b>	<b>FTE</b>	<b>Current Salary</b>	<b>Grant Funded</b>
Chamberlain	Shauna	Board Secretary	-	\$ 1,886	0%
Charron	Regina	SLP	1.00	\$ 68,780	0%
Condrill	Jamieson	Tooth Tutor	0.33	\$ 19,567	100%
Connors	Greg	Administrator	1.00	\$ 111,826	0%
Dambrackas	Deborah	Benefit Specialist	1.00	\$ 72,800	0%
Daub	Neil	IT Tech	1.00	\$ 69,489	0%
Fiske	Lori	Bookkeeper	1.00	\$ 59,717	0%
Gardner III	Milton	IT System Admin	1.00	\$ 77,480	0%
Gragen	Deborah	Admin Asst	1.00	\$ 52,722	100%
Gutches	Emily	Medicaid Clerk	0.50	\$ 23,887	100%
Hansen	Kristi	Evaluator	1.00	\$ 80,244	50%
Hawke	Connavar	IT Tech	1.00	\$ 46,618	0%
Hawkins	Christina	Evaluator	1.00	\$ 82,889	0%
Hutchins	Elizabeth	SR Financial Analyst	1.00	\$ 68,640	0%
Jensen	Matthew	Coordinator for Student Services	1.00	\$ 83,750	100%
Kulig	Patricia	Treasurer	-	\$ 1,500	0%
Layden	Kelsey	OT	1.00	\$ 63,573	0%
Livak	Delores	Bookkeeper	0.75	\$ 37,459	0%
Loomis	Katy	Coordinator for Student Services	1.00	\$ 91,291	0%
Manning	Jodi	SLP	1.00	\$ 89,180	0%
Marino	Kathy	Bookkeeper	1.00	\$ 59,717	0%
Mattison	Lisa	Administrator	1.00	\$ 116,105	45%
McGuinness	Kristine	Exec Asst to the Superintendent	1.00	\$ 59,717	0%
Milazzo	Louis	Administrator	1.00	\$ 120,418	0%
Milliman	Jesse	School Psychologist	1.00	\$ 88,376	90%
Mitchell	Ali	PT	0.80	\$ 59,872	0%
Moriarity	Shannon	Web Design Data Master	1.00	\$ 54,600	0%
Newell	Shannon	School Psychologist	1.00	\$ 88,400	0%
Ondria	Cindy	Sub Coordinator	1.00	\$ 54,288	0%
Rescott	Tammy	Director of Student Service	1.00	\$ 119,600	100%
Seamans	Ashlee	Behavioral Specialist	1.00	\$ 52,000	0%
Sell	Christopher	Administrator	1.00	\$ 168,136	0%
Short	Sally	PT	0.09	\$ 9,777	0%
Taylor	Sarah	Early Ed Coordinator	1.00	\$ 92,378	100%
Weeden	Heather	SLP	1.00	\$ 89,180	0%
Weideman	Tyler	Curriculum Coordinator	1.00	\$ 88,000	0%
White	Kevin	School Psychologist	1.00	\$ 85,441	0%
Wilson	Heather	SLP	1.00	\$ 64,931	0%

\* Salaries are based on contracted salaries for 2025-2026 School Year as of 1/5/26 and do not include any changes, additions, deletions or updates that have occurred after that date. Hourly staff salaries are estimated based on contracted days and hours.

**Greater Rutland County Supervisory Union**

**2025-2026 GRCSU Staffing**

<b>Last Name</b>	<b>First Name</b>	<b>Position</b>	<b>FTE</b>	<b>Current Salary</b>	<b>Grant Funded</b>
Adams	Nicole	Special Education Teacher	1.00	\$ 62,608	0%
Beach	Kathryn	Special Education Teacher	1.00	\$ 53,349	0%
Coughlin	Elizabeth	Special Education Teacher	1.00	\$ 90,385	0%
Crosby	Tonya	Para	1.00	\$ 29,882	0%
Elliott	Lori	Special Education Teacher	1.00	\$ 87,298	0%
Godnick	Amanda	Para	1.00	\$ 24,839	0%
Hamilton	Rebecca	Special Education Teacher	1.00	\$ 45,854	0%
Kelson	Karen	Para	1.00	\$ 27,499	0%
Kuster	Christina	Para	1.00	\$ 24,237	0%
Menoskey	Julianna	Para	1.00	\$ 24,237	0%
Pollock	Corey	Para	1.00	\$ 28,138	0%
Saceric-Clark	Mary	Para	1.00	\$ 31,438	0%
Slenker	Melissa	Para	1.00	\$ 29,456	0%
Trombley	Sheri	Para	1.00	\$ 24,199	0%
Washburn	Erica	Para	1.00	\$ 24,199	0%

\* Salaries are based on contracted salaries for 2025-2026 School Year as of 1/5/26 and do not include any changes, additions, deletions or updates that have occurred after that date. Hourly staff salaries are estimated based on contracted days and hours.

Rutland Town School																										
Enrollment by Grade 2023-2024																										
	PreK	K	1	2	3	4	5	6	7	8	2026	2025	2024	2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013		
2025-2026	30	23	44	28	29	35	30	46	42	26	333															
2024-2025	27	42	28	24	36	28	46	41	28	49		349														
2023-2024	28	21	23	33	30	48	40	28	52	38			352													
2022-2023	26	29	37	33	46	37	27	42	35	40				352												
2021-2022	24	37	31	46	37	24	49	34	38	42					359											
2020-2021	25	28	47	37	25	41	38	37	41	37						356										
2019-2020	28	46	35	26	39	37	35	40	38	36							360									
2018-2019	28	33	27	43	39	32	39	36	41	36								354								
2017-2018	21	26	40	38	31	40	32	36	36	33									333							
2016-2017	14	44	36	33	39	33	37	39	31	44										350						
2015-2016	14	33	32	38	33	37	41	30	46	34											338					
2014-2015	11	34	34	37	39	45	30	52	36	44												362				
2013-2014	10	31	35	32	44	29	50	34	41	51													357			
2012-2013	8	34	34	43	32	45	37	44	47	28															352	

## **8TH GRADE GRADUATES**

**Molly Abbott  
Gibson Branchaud  
Gabriella Bruttomesso  
Lucas H Carris  
Austin Carroll  
Lily S Cassineri  
Isabella Classen  
Bridget Coleman  
Susanna Cooley  
Alaina Fitzsimmons  
Mason R Fleck  
Mason Fredritz  
Anna C Getty  
Noah Grimes  
Annelieze R Hayes  
Aaliyah T Holmberg  
Grace A Kelley  
Sophia R Kohl  
Craig Laslow  
William M Murphy  
Lacy Page  
Corah Rose  
Nikya A Rozell  
Katherine Sadowski  
David Terreri  
Abigail T Walker**

**RUTLAND TOWN SCHOOL DISTRICT WARNING**

The legal voters of the Rutland Town School District are hereby notified and warned to meet in person at Rutland Town Elementary School at 7:00 p.m. on Monday, March 2, 2026, to discuss the following matters to wit.

Meeting information can be found on the GRCSU and RTS Calendars on their respective websites: [www.grcsu.org](http://www.grcsu.org) and [rts.grcsu.org](http://rts.grcsu.org)

1. To hear and act upon the reports of the Town of Rutland School District
2. To hear and discuss the proposed school district budget. All citizens are invited to attend virtually and provide the school board with comments and ask questions concerning the proposed school budget.
3. To transact any other business that may legally come before said meeting.

At the close of business, the meeting shall recess to 7:00 A.M. Tuesday, March 3, 2026, at the Town Hall, Center Rutland, for voters living on the west side of Route 7, and the elementary school gym on Post Road for voters living on the east side of Route 7, to vote by Australian Ballot on Articles 1-2. The polls will open at 7:00 A.M. and close at 7:00 P.M.

**ARTICLES:**

1. Shall the voters of the Rutland Town School District approve the school board to expend \$11,508,760.44, which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Rutland Town School District estimates that this proposed budget, if approved, will result in per-pupil education spending of \$14,056, which is 3.85% higher than per-pupil education spending for the current year.

2. To elect other School District officials as required by law.


- A. School Director for a term of two (2) years
- B. School Director for a term of three (3) years

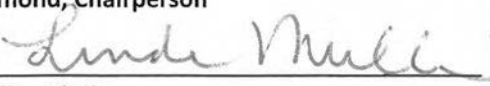
The legal voters of the Rutland Town School District are further notified that voter qualification, registration, and absentee voting relative to said special meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

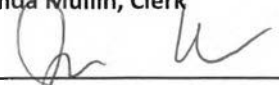
Said persons and voters are further warned and notified that pursuant to 17 V.S.A. Section 2680(h), Article 2 constitutes a Public Hearing on the proposed budget.


Adopted and approved at a regular meeting of the Board of School Directors of the Rutland Town School District duly called, noticed, and held on January 20, 2026. Dated at Rutland Town, Vermont, this 20th day of January 2026.

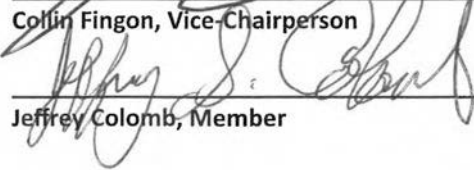
**BOARD OF SCHOOL DIRECTORS**

  
\_\_\_\_\_  
Tim Hammond, Chairperson

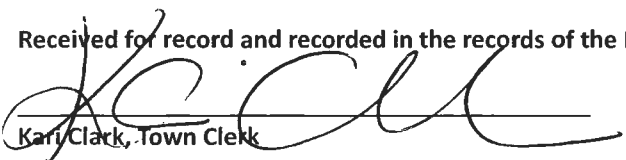
  
\_\_\_\_\_  
Linda Mullin, Clerk

  
\_\_\_\_\_  
Jill Hamilton, Member

  
\_\_\_\_\_  
Collin Fingon, Vice-Chairperson

  
\_\_\_\_\_  
Jeffrey Colomb, Member

Received for record and recorded in the records of the Rutland Town School District on January 20, 2026.

  
\_\_\_\_\_  
Kari Clark, Town Clerk

District: **Rutland Town**  
 SU: **Greater Rutland County**

FY25 was the first year of Act 127 Long Term Weighted Average Daily Membership for pupil counts. Equalized pupils are shown for FY23 & FY24. LTWADM are the new counts to use.

**T174**  
 Rutland County Property dollar equivalent yield **8,849** <--See bottom note

Homestead tax rate per \$9,849 of spending per LTWADM **1.00**

Income dollar equivalent yield per 2.0% of household income **12,154**

	FY2024	FY2025	FY2026	FY2027	
<b>Expenditures</b>					
1. <b>Budget</b> (local budget, including special programs, and full technical center expenditures)	\$9,939,560	\$10,570,028	\$11,468,468	\$11,508,760	1.
2. <i>plus</i> Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3. <b>Locally adopted or warned budget</b>	\$9,939,560	\$10,570,028	\$11,468,468	\$11,508,760	3.
4. <i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-	4.
5. <i>plus</i> Prior year deficit repayment of deficit	-	-	-	-	5.
6. <b>Total Expenditures</b>	\$9,939,560	\$10,570,028	\$11,468,468	\$11,508,760	6.
7. S.U. assessment (included in local budget) - informational data	-	-	-	-	7.
8. Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	8.
<b>Revenues</b>					
9. Offsetting revenues (categorical grants, donations, tuitions, surplus, etc.)	\$336,434	\$246,255	\$709,217	\$466,920	9.
10. <b>Offsetting revenues</b>	\$336,434	\$246,255	\$709,217	\$466,920	10.
11. <b>Education Spending</b>	\$9,603,126	\$10,323,773	\$10,759,251	\$11,041,840	11.
12. Pupils (equip FY23 - FY24, LTWADM FY25 - FY26)	526.36	769.43	794.96	785.58	12.
13. <b>Education Spending per Pupil</b>	\$18,244.41	\$13,417.43	\$13,534.33	\$14,055.65	13.
14. <i>minus</i> Principal & interest payments per LTWADM for voter approved bonds prior to July 1, 2024	na	na	\$72	\$72.00	14.
15. <i>minus</i> Less share of SpEd costs in excess of \$66,446 for an individual (per pupil)	-	-	-	na	15.
16. <i>minus</i> Less amount of deficit if deficit is SOLELY attributable to the district's public schools for grades the district does not operate for new students who moved to the district after the budget year (per equip)	-	-	-	na	16.
17. <i>minus</i> Less SpEd costs if excess is solely attributable to the district's spending if district has 20 or fewer pupils	-	-	-	na	17.
18. <i>minus</i> Estimated costs of new students after the budget year (per pupil)	-	-	-	na	18.
19. <i>minus</i> Total tuitions if tuitioning ALL the district's electorate has approved tuitions greater than average announced tuition (per pupil)	-	-	-	na	19.
20. <i>minus</i> Less planning costs for small schools (per pupil)	-	-	-	na	20.
21. <i>minus</i> Teacher retirement benefit for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)	-	-	-	na	21.
22. <i>minus</i> Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	na	22.
23. Excess spending threshold	threshold = \$22,204	threshold = \$23,193	threshold = \$15,926	threshold = \$16,470	23.
24. <i>plus</i> Excess Spending per Pupil over threshold (if any)	na	na	na	\$16,470.00	24.
25. Per pupil figure used for calculating District Equalized Tax Rate	Suspended thru FY29 \$13,417	Suspended thru FY29 \$13,417	Suspended thru FY29 \$13,534	\$14,055.65	25.
26. District spending adjustment (minimum of 100%)	118.140% based on yield \$15.443	135.625% based on yield \$9.785	157.449% based on \$8.596	158.839% based on \$8.849	26.
<b>Prorating the local tax rate</b>					
27. Anticipated district equalized homestead tax rate (to be prorated by line 30) [ \$14,055.65 + (\$8,849 / \$1.00) ]	\$1.1814 based on \$1.00	\$1.1863 based on \$1.00	\$1.3865 based on \$1.00	\$1.5884 based on \$1.00	27.
28. Tax rate "cent discount" (FY25-FY29) <b>adjusted by statewide adjuster of 70.33%</b>				\$0.141	28.
29. Cent discount adjusted anticipated district equalized homestead tax rate				\$1.4474	29.
30. Percent of Rutland Town pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31. Portion of district eq homestead rate to be assessed by town (100.00% x \$1.59)	\$1.1814	\$1.1863	\$1.3865	\$1.4474	31.
32. <b>Common Level of Appraisal (CLA)</b>	84.40%	75.43%	100.76%	86.22%	32.
33. Portion of actual district homestead rate to be assessed by town (\$1.4474 / 86.22%)	\$1.3998 based on \$1.00	\$1.5727 based on \$1.00	\$1.3760 based on \$1.00	\$1.6787 based on \$1.00	33.
34. Anticipated income cap percent (to be prorated by line 30) [ (\$14,055.65 + \$12,154) x 2.00% ]	2.08% based on 2.00%	2.32% based on 2.00%	2.22% based on 2.00%	2.31% based on 2.00%	34.
35. Portion of district income cap percent applied by State (100.00% x 2.31%)	2.08% based on 2.00%	2.32% based on 2.00%	2.03% based on 2.00%	2.31% based on 2.00%	35.
36.	-	-	-	-	36.
37.	-	-	-	-	37.

- Using the revised December 1, 2025 Education Fund Outlook FY27 forecast, the FY27 education fund need results in a property yield of \$8,849 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$12,154 for a base income percent of 2.0%, and a non-residential tax rate of \$1.785. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 2.0%.

## Rutland Town School District

### FY27 Estimated Tax Rate Calculation

Tax Rate Calculation	<u>FY26</u>	<u>FY27</u>	<u>% Difference</u>
Total Expense	\$ 11,468,468	\$ 11,508,760	0.35%
Education Spending	\$ 10,759,252	\$ 11,041,841	2.63%
LTW ADM	794.96	785.58	-1.18%
Ed Spending Per LTW ADM	\$13,534	\$14,056	3.85%
Property Yield *	<b>8,596</b>	<b>8,849</b>	2.94%
Equalized Tax Rate Calculated	1.5745	1.5884	0.88%
<b>H850 Incentive</b>	<b>0.1879</b>	<b>0.1410</b>	-
Equalized Tax Rate	1.3865	1.4474	4.39%
CLA %	100.76%	86.22%	-14.43%
<b>Adjusted Tax Rate Actual</b>	<b>1.3761</b>	<b>1.6788</b>	<b>22.00%</b>

\* Items marked with a star are estimated figures, actuals are not yet available.

### Rutland Town School District School Tax Information

<u>Account</u>	<u>FY 2023-2024</u>	<u>FY2024-2025</u>	<u>FY2025-2026</u>	<u>FY2026-FY2027</u>
Total School Taxes Collected & Spent by Rutland Town	\$ 9,296,643	\$ 10,130,909	\$ 10,558,226	N/A*
Total School Taxes received from Montpelier	\$ 161,941	\$ -	\$ 665,340	N/A*
Vocational Spending - No Tax collected	\$ 144,542	\$ 192,864	\$ 201,026	\$ 206,214
<b>Total School Spending</b>	<b>\$ 9,603,127</b>	<b>\$ 10,323,773</b>	<b>\$ 10,759,252</b>	<b>\$ 11,040,341</b>
Total School Taxes Collected & Sent to Montpelier	\$ -	\$ 444,662	\$ -	N/A*

\* Current year tax information is not provided by the state treasurer until summer following approval of the budget

**Rutland Town School District**  
**FY27 Budget - Board Approved 1/20/26**

<b>Account</b>	<b>FY25 Actual</b>	<b>FY26 Budget</b>	<b>FY27 Budget</b>	<b>Variance</b>
<b>Local Revenue</b>				
1001-20251-110-1302-00000 VT LEA Tuition K-6	\$ 167,374.86	\$ 120,000.00	\$ 111,000.00	\$ (9,000.00)
1001-20251-110-1510-00000 Interest Income	\$ 25,947.72	\$ 20,000.00	\$ 18,000.00	\$ (2,000.00)
1001-20251-110-1921-00000 Rental Income	\$ 440.00	\$ -	\$ -	\$ -
1001-20251-110-1980-00000 PY Assessment Refund	\$ -	\$ 119,535.90	\$ 46,933.78	\$ (72,602.12)
1001-20251-110-1980-01000 PY Tuition Refund	\$ 72,888.17	\$ -	\$ -	\$ -
1001-20251-110-1990-00000 Misc. Revenue	\$ 377.69	\$ -	\$ -	\$ -
1001-20251-110-5400-00000 Prior Year Carryover	\$ 153,754.39	\$ 424,680.71	\$ 265,986.09	\$ (158,694.62)
	<b>\$ 420,782.83</b>	<b>\$ 684,216.61</b>	<b>\$ 441,919.87</b>	<b>\$ (242,296.74)</b>

<b>State Revenue</b>				
1001-20251-110-3110-00000 General State Support Gr	\$ 10,130,909.00	\$ 10,558,225.74	\$ 10,835,626.57	\$ 277,400.83
1001-20251-310-3114-00000 From State to Tech Center	\$ 192,864.00	\$ 201,026.00	\$ 206,214.00	\$ 5,188.00
1001-20251-310-3115-00000 Unenrolled Tech	\$ 1,932.00	\$ -	\$ -	\$ -
1001-20251-317-3161-00000 ELL Grant	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
	<b>\$ 10,350,705.00</b>	<b>\$ 10,784,251.74</b>	<b>\$ 11,066,840.57</b>	<b>\$ 282,588.83</b>

	<b>\$ 10,771,487.83</b>	<b>\$ 11,468,468.35</b>	<b>\$ 11,508,760.44</b>	<b>\$ 40,292.09</b>
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<b>1001-20201 Preschool</b>				
1001-20201-110-1101-11100 Preschool Wages	\$ 102,289.20	\$ 156,289.00	\$ 122,397.00	\$ (33,892.00)
1001-20201-110-1101-12100 IA Wages	\$ 74,086.20	\$ 50,695.68	\$ 60,233.39	\$ 9,537.71
1001-20201-110-1101-21100 Group Health Insurance	\$ 21,312.14	\$ 51,334.44	\$ 81,914.97	\$ 30,580.53
1001-20201-110-1101-22000 Fica & Medi	\$ 12,921.08	\$ 11,703.32	\$ 13,925.57	\$ 2,222.25
1001-20201-110-1101-23100 Retirement	\$ 6,391.02	\$ 3,548.70	\$ 3,965.20	\$ 416.50
1001-20201-110-1101-25100 Tuition Reimbursement	\$ 230.18	\$ 3,000.00	\$ 3,000.00	\$ -
1001-20201-110-1101-28100 Dental/Eye Care	\$ 1,335.26	\$ 1,425.24	\$ 1,026.00	\$ (399.24)
1001-20201-110-1101-29500 Insurance Buyback	\$ 1,500.00	\$ 1,200.00	\$ 1,200.00	\$ -
1001-20201-110-1101-56200 Preschool Tuition	\$ 59,051.21	\$ 75,000.00	\$ 75,000.00	\$ -
1001-20201-110-1101-58100 Travel	\$ 375.30	\$ -	\$ -	\$ -
1001-20201-110-1101-61100 Supplies	\$ 1,546.47	\$ 3,000.00	\$ 3,000.00	\$ -
1001-20201-110-1101-64100 Books	\$ 293.95	\$ 600.00	\$ 600.00	\$ -
1001-20201-110-1101-81100 Dues & Fees	\$ 166.00	\$ 300.00	\$ 300.00	\$ -
	<b>\$ 281,498.01</b>	<b>\$ 358,096.38</b>	<b>\$ 366,562.12</b>	<b>\$ 8,465.74</b>

<b>1001-20231 Secondary Expense</b>				
1001-20231-110-1101-56100 In State Tuition	\$ 2,243,298.91	\$ 2,577,408.76	\$ 2,549,164.95	\$ (28,243.81)
1001-20231-110-1101-56200 Private Tuition In state	\$ 682,284.00	\$ 638,421.81	\$ 667,563.60	\$ 29,141.79
1001-20231-110-1101-56300 Private Tuition out of s	\$ 118,644.00	\$ 122,642.10	\$ 21,537.30	\$ (101,104.80)
1001-20231-110-5210-89700 PY Expense Adjustment	\$ 3,198.00	\$ -	\$ -	\$ -
1001-20231-310-1301-56600 Vocational On Behalf Pay	\$ 192,864.00	\$ 201,026.00	\$ 206,214.00	\$ 5,188.00
1001-20231-310-1301-56700 Vocational Tuition	\$ 168,698.78	\$ 204,996.00	\$ 211,411.00	\$ 6,415.00
	<b>\$ 3,408,987.69</b>	<b>\$ 3,744,494.67</b>	<b>\$ 3,655,890.85</b>	<b>\$ (88,603.82)</b>

<b>1001-20251-110-1101 Direct Instruction</b>				
1001-20251-110-1101-11100 Teacher Wages	\$ 2,098,033.68	\$ 2,184,374.00	\$ 2,310,664.00	\$ 126,290.00
1001-20251-110-1101-12100 IA Wages	\$ 29,261.24	\$ 46,112.64	\$ 58,038.42	\$ 11,925.78
1001-20251-110-1101-17100 Other Wages	\$ 12,620.00	\$ 15,400.00	\$ 15,400.00	\$ -
1001-20251-110-1101-19200 Retirement Wages	\$ 1,708.21	\$ 4,000.00	\$ 34,157.00	\$ 30,157.00
1001-20251-110-1101-21100 Group Health Insurance	\$ 479,710.12	\$ 573,845.29	\$ 633,065.33	\$ 59,220.04
1001-20251-110-1101-21900 HRA Expense	\$ 108,600.00	\$ 109,200.00	\$ 123,400.00	\$ 14,200.00
1001-20251-110-1101-22000 Fica & Medi	\$ 156,779.60	\$ 164,160.33	\$ 166,537.81	\$ 2,377.48
1001-20251-110-1101-23100 Retirement	\$ 11,826.84	\$ 2,892.02	\$ 3,816.75	\$ 924.73

**Rutland Town School District**  
**FY27 Budget - Board Approved 1/20/26**

<b>Account</b>	<b>FY25 Actual</b>	<b>FY26 Budget</b>	<b>FY27 Budget</b>	<b>Variance</b>
1001-20251-110-1101-23200 OPEB Retirement	\$ 20,046.00	\$ 20,000.00	\$ 20,000.00	\$ -
1001-20251-110-1101-25100 Tuition Reimbursement	\$ 27,705.22	\$ 45,000.00	\$ 45,000.00	\$ -
1001-20251-110-1101-28100 Dental	\$ 18,895.96	\$ 19,518.60	\$ 17,829.00	\$ (1,689.60)
1001-20251-110-1101-29500 Insurance Buyback	\$ 14,000.00	\$ 15,200.00	\$ 17,200.00	\$ 2,000.00
1001-20251-110-1101-34900 Professional Services	\$ 14,550.00	\$ 8,700.00	\$ 8,700.00	\$ -
1001-20251-110-1101-43100 Repair & Maintenance	\$ 2,328.82	\$ 2,500.00	\$ 2,500.00	\$ -
1001-20251-110-1101-44300 Copier Expense	\$ 11,255.30	\$ 18,500.00	\$ 18,500.00	\$ -
1001-20251-110-1101-58100 Travel	\$ 75.71	\$ -	\$ -	\$ -
1001-20251-110-1101-59100 SU Purchase - Sped Disal	\$ -	\$ 2,000.00	\$ -	\$ (2,000.00)
1001-20251-110-1101-59101 SU Purchased Services- Subs	\$ 70,583.95	\$ 67,000.00	\$ 75,000.00	\$ 8,000.00
1001-20251-110-1101-59102 SU Purch Services - ELL	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -
1001-20251-110-1101-61100 Supplies	\$ 45,190.19	\$ 50,000.00	\$ 50,000.00	\$ -
1001-20251-110-1101-61101 Furniture	\$ 10,003.81	\$ 10,000.00	\$ 10,000.00	\$ -
1001-20251-110-1101-64100 Books & Periodicals	\$ 16,761.86	\$ 14,000.00	\$ 17,000.00	\$ 3,000.00
1001-20251-110-1101-65100 Software	\$ 26,482.48	\$ 35,000.00	\$ 35,000.00	\$ -
1001-20251-110-1101-81100 Dues & Fees	\$ 1,561.19	\$ 4,000.00	\$ 4,000.00	\$ -
	<b>\$ 3,177,980.18</b>	<b>\$ 3,436,402.88</b>	<b>\$ 3,690,808.31</b>	<b>\$ 254,405.43</b>
<b>1001-20251-110-2120 Guidance Services</b>				
1001-20251-110-2120-17100 Guidance Wages	\$ 167,968.24	\$ 172,026.28	\$ 190,876.32	\$ 18,850.04
1001-20251-110-2120-21100 Group Health Insurance	\$ 40,655.58	\$ 54,899.53	\$ 47,793.57	\$ (7,105.96)
1001-20251-110-2120-22000 Fica & Medi	\$ 11,943.63	\$ 13,160.01	\$ 14,554.32	\$ 1,394.31
1001-20251-110-2120-23100 Retirement	\$ 8,499.83	\$ 7,414.80	\$ 8,955.70	\$ 1,540.90
1001-20251-110-2120-25100 Tuition Reimbursement	\$ 518.00	\$ 1,500.00	\$ 1,500.00	\$ -
1001-20251-110-2120-28100 Dental	\$ 708.63	\$ 950.16	\$ 1,026.00	\$ 75.84
1001-20251-110-2120-29500 Insurance Buyback	\$ 1,170.00	\$ 1,170.00	\$ 1,170.00	\$ -
1001-20251-110-2120-32100 Professional Services	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
1001-20251-110-2120-58100 Travel	\$ -	\$ 250.00	\$ 250.00	\$ -
1001-20251-110-2120-61100 Supplies	\$ 1,621.63	\$ 2,500.00	\$ 2,500.00	\$ -
1001-20251-110-2120-64100 Books & Periodicals	\$ -	\$ 400.00	\$ 400.00	\$ -
1001-20251-110-2120-81100 Dues & Fees	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
	<b>\$ 233,085.54</b>	<b>\$ 257,770.78</b>	<b>\$ 272,525.90</b>	<b>\$ 14,755.12</b>
<b>1001-20251-110-2131 Health Services</b>				
1001-20251-110-2131-13100 Substitutes	\$ 4,162.50	\$ 3,000.00	\$ 3,000.00	\$ -
1001-20251-110-2131-17100 Health Wages	\$ 85,976.02	\$ 85,976.00	\$ 49,381.00	\$ (36,595.00)
1001-20251-110-2131-21100 Group Health Insurance	\$ 10,555.30	\$ 11,811.38	\$ 12,677.50	\$ 866.12
1001-20251-110-2131-22000 Fica & Medi	\$ 6,693.66	\$ 6,577.16	\$ 3,765.30	\$ (2,811.86)
1001-20251-110-2131-25100 Tuition Reimbursement	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -
1001-20251-110-2131-28100 Dental	\$ 857.64	\$ 857.64	\$ 513.00	\$ (344.64)
1001-20251-110-2131-43100 Repair/Maint Services	\$ -	\$ 250.00	\$ 250.00	\$ -
1001-20251-110-2131-58100 Travel	\$ 43.40	\$ 50.00	\$ 50.00	\$ -
1001-20251-110-2131-61100 Supplies	\$ 506.72	\$ 1,250.00	\$ 1,250.00	\$ -
1001-20251-110-2131-81100 Dues & Fees	\$ -	\$ 400.00	\$ 400.00	\$ -
	<b>\$ 108,795.24</b>	<b>\$ 111,672.18</b>	<b>\$ 72,786.80</b>	<b>\$ (38,885.38)</b>
<b>1001-20251-110-2220 Library Services</b>				
1001-20251-110-2220-11100 Library Wages	\$ 74,953.06	\$ 74,953.00	\$ 67,017.00	\$ (7,936.00)
1001-20251-110-2220-21100 Group Health Insurance	\$ 29,238.24	\$ 32,717.59	\$ 35,116.07	\$ 2,398.48
1001-20251-110-2220-22000 Fica & Medi	\$ 4,862.82	\$ 5,733.90	\$ 5,110.05	\$ (623.85)
1001-20251-110-2220-25100 Tuition Reimbursement	\$ 450.00	\$ 1,500.00	\$ 1,500.00	\$ -
1001-20251-110-2220-28100 Dental	\$ 475.08	\$ 475.08	\$ 513.00	\$ 37.92
1001-20251-110-2220-61100 Supplies	\$ 1,698.00	\$ 2,000.00	\$ 2,000.00	\$ -

**Rutland Town School District**  
**FY27 Budget - Board Approved 1/20/26**

Account	FY25 Actual	FY26 Budget	FY27 Budget	Variance
1001-20251-110-2220-64100 Books & Periodicals	\$ 1,271.79	\$ 3,000.00	\$ 3,000.00	\$ -
1001-20251-110-2220-81100 Dues & Fees	\$ 250.00	\$ 350.00	\$ 2,000.00	\$ 1,650.00
	<b>\$ 113,198.99</b>	<b>\$ 120,729.57</b>	<b>\$ 116,256.12</b>	<b>\$ (4,473.45)</b>
<b>1001-20251-110-2230 Technology Services</b>				
1001-20251-110-2230-53100 Communications	\$ 2,722.50	\$ 3,000.00	\$ 3,000.00	\$ -
1001-20251-110-2230-59100 SU Purchased Services	\$ 15,238.88	\$ 26,275.90	\$ 26,275.90	\$ -
1001-20251-110-2230-61100 Supplies	\$ 16.97	\$ -	\$ -	\$ -
1001-20251-110-2230-65100 Technology Supplies	\$ 55,986.99	\$ 45,000.00	\$ 45,000.00	\$ -
	<b>\$ 73,965.34</b>	<b>\$ 74,275.90</b>	<b>\$ 74,275.90</b>	<b>\$ -</b>
<b>1001-20251-110-23 Board of Education</b>				
1001-20251-110-2311-16100 Recording clerk	\$ 1,745.81	\$ 1,813.80	\$ 1,884.60	\$ 70.80
1001-20251-110-2311-19100 Board Member	\$ 15,199.92	\$ 17,500.00	\$ 17,500.00	\$ -
1001-20251-110-2311-22000 Fica & Medi	\$ 1,296.46	\$ 1,477.51	\$ 1,478.08	\$ 0.57
1001-20251-110-2311-31100 Professional Services	\$ 1,330.40	\$ 2,000.00	\$ 2,000.00	\$ -
1001-20251-110-2311-52100 Insurance	\$ 15,225.00	\$ 15,000.00	\$ 15,450.00	\$ 450.00
1001-20251-110-2311-54100 Advertising	\$ 610.20	\$ 1,250.00	\$ 1,250.00	\$ -
1001-20251-110-2311-59100 SU Purchased Services	\$ 15,697.55	\$ 21,000.00	\$ 16,000.00	\$ (5,000.00)
1001-20251-110-2311-61100 Supplies	\$ 1,096.80	\$ 1,500.00	\$ 1,500.00	\$ -
1001-20251-110-2311-81100 Dues & Fees	\$ 1,718.30	\$ 750.00	\$ 750.00	\$ -
1001-20251-110-2315-34900 Legal Services	\$ 5,006.50	\$ -	\$ 5,000.00	\$ 5,000.00
	<b>\$ 58,926.94</b>	<b>\$ 62,291.31</b>	<b>\$ 62,812.68</b>	<b>\$ 521.37</b>
<b>1001-20251-110-2410 Principals Office</b>				
1001-20251-110-2410-14100 Principals Office Wages	\$ 307,120.30	\$ 308,908.68	\$ 312,386.10	\$ 3,477.42
1001-20251-110-2410-21100 Group Health Insurance	\$ 44,249.34	\$ 55,420.69	\$ 58,924.87	\$ 3,504.18
1001-20251-110-2410-22000 Fica & Medi	\$ 22,244.69	\$ 23,631.51	\$ 23,819.44	\$ 187.93
1001-20251-110-2410-23100 Retirement	\$ 11,894.12	\$ 11,644.56	\$ 11,056.20	\$ (588.36)
1001-20251-110-2410-25100 Tuition Reimbursement	\$ 3,190.00	\$ 5,000.00	\$ 5,000.00	\$ -
1001-20251-110-2410-28100 Dental/Eye Care	\$ 1,900.32	\$ 1,900.32	\$ 2,052.00	\$ 151.68
1001-20251-110-2410-29500 Insurance Buyback	\$ 1,950.00	\$ 1,200.00	\$ 2,700.00	\$ 1,500.00
1001-20251-110-2410-53100 Communications	\$ 9,278.59	\$ 7,500.00	\$ 11,000.00	\$ 3,500.00
1001-20251-110-2410-53300 Postage	\$ 84.18	\$ 3,500.00	\$ -	\$ (3,500.00)
1001-20251-110-2410-54100 Advertising	\$ 616.00	\$ 1,000.00	\$ 1,000.00	\$ -
1001-20251-110-2410-58100 Travel	\$ 450.19	\$ 1,500.00	\$ 1,500.00	\$ -
1001-20251-110-2410-61100 Supplies	\$ 1,807.62	\$ 3,500.00	\$ 3,500.00	\$ -
1001-20251-110-2410-81100 Dues & Fees	\$ 1,537.50	\$ 2,000.00	\$ 2,000.00	\$ -
1001-20251-110-2410-81101 Student Fees	\$ 119.00	\$ 7,000.00	\$ 7,000.00	\$ -
	<b>\$ 406,441.85</b>	<b>\$ 433,705.76</b>	<b>\$ 441,938.61</b>	<b>\$ 8,232.85</b>
<b>1001-20251-110-2490 Special Ed Assessment</b>				
1001-20251-110-2490-59300 Special Ed Assessment	\$ 806,424.00	\$ 774,770.00	\$ 794,435.00	\$ 19,665.00
	<b>\$ 806,424.00</b>	<b>\$ 774,770.00</b>	<b>\$ 794,435.00</b>	<b>\$ 19,665.00</b>
<b>1001-20251-110-2510 Fiscal Services</b>				
1001-20251-110-2510-22100 Child Care Tax	\$ 12,174.62	\$ 13,823.55	\$ 14,244.64	\$ 421.09
1001-20251-110-2510-26100 Unemployment	\$ 997.00	\$ 1,000.00	\$ 3,000.00	\$ 2,000.00
1001-20251-110-2510-27100 Workman's Comp	\$ 29,365.00	\$ 29,500.00	\$ 31,500.00	\$ 2,000.00
1001-20251-110-2510-29200 Life Insurance	\$ 3,238.25	\$ 3,945.60	\$ 4,014.10	\$ 68.50
1001-20251-110-2510-29400 Disability	\$ 9,859.20	\$ 10,078.68	\$ 10,289.42	\$ 210.74
1001-20251-110-2510-34900 Professional Services	\$ 5,414.00	\$ 6,000.00	\$ 6,000.00	\$ -
1001-20251-110-2510-61100 Supplies	\$ -	\$ 100.00	\$ 100.00	\$ -

**Rutland Town School District**  
**FY27 Budget - Board Approved 1/20/26**

<b>Account</b>	<b>FY25 Actual</b>	<b>FY26 Budget</b>	<b>FY27 Budget</b>	<b>Variance</b>
1001-20251-110-2510-81100 Dues & Fees	\$ -	\$ 500.00	\$ 500.00	\$ -
1001-20251-110-2510-83500 Cash Flow Note Interest	\$ 16,830.91	\$ 15,000.00	\$ 15,000.00	\$ -
	<b>\$ 77,878.98</b>	<b>\$ 79,947.83</b>	<b>\$ 84,648.17</b>	<b>\$ 4,700.34</b>

**1001-20251-110-2590 SU Assessment**

1001-20251-110-2590-59300 SU Assessment	\$ 512,576.00	\$ 515,015.00	\$ 560,309.00	\$ 45,294.00
	<b>\$ 512,576.00</b>	<b>\$ 515,015.00</b>	<b>\$ 560,309.00</b>	<b>\$ 45,294.00</b>

**1001-20251-110-2610 Plant Operations**

1001-20251-110-2610-17100 Plant Operation Wages	\$ 181,036.17	\$ 173,337.60	\$ 203,311.24	\$ 29,973.64
1001-20251-110-2610-17200 OT	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -
1001-20251-110-2610-21100 Group Health Insurance	\$ 29,735.03	\$ 22,181.94	\$ 71,426.39	\$ 49,244.45
1001-20251-110-2610-22000 Fica & Medi	\$ 13,420.38	\$ 13,260.33	\$ 15,502.48	\$ 2,242.15
1001-20251-110-2610-23100 Retirement	\$ 7,381.26	\$ 9,965.16	\$ 14,085.82	\$ 4,120.66
1001-20251-110-2610-28100 Dental/Eye Care	\$ 712.62	\$ 475.08	\$ 1,026.00	\$ 550.92
1001-20251-110-2610-29500 Insurance Buyback	\$ 2,400.00	\$ 3,600.00	\$ 2,400.00	\$ (1,200.00)
1001-20251-110-2610-41100 Water & Sewer	\$ 12,131.38	\$ 14,000.00	\$ 14,000.00	\$ -
1001-20251-110-2610-43100 Repair/Maint Services	\$ 239,103.81	\$ 95,000.00	\$ 125,000.00	\$ 30,000.00
1001-20251-110-2610-43101 Disposal Services	\$ 13,856.98	\$ 13,000.00	\$ 14,000.00	\$ 1,000.00
1001-20251-110-2610-43102 Snow Plowing	\$ 8,100.00	\$ 10,000.00	\$ 10,000.00	\$ -
1001-20251-110-2610-43103 Grounds Maintenance	\$ -	\$ 12,500.00	\$ 12,500.00	\$ -
1001-20251-110-2610-43104 Maintenance Security	\$ 321.05	\$ 3,000.00	\$ 3,000.00	\$ -
1001-20251-110-2610-43106 Repairs - Asbestos	\$ 175,000.00	\$ 290,000.00	\$ -	\$ (290,000.00)
1001-20251-110-2610-43107 Repairs - HVAC	\$ -	\$ 160,000.00	\$ -	\$ (160,000.00)
1001-20251-110-2610-43108 Repairs - Capital Repairs	\$ -	\$ -	\$ 156,000.00	\$ 156,000.00
1001-20251-110-2610-44200 Equipment Lease	\$ 5,484.84	\$ 5,484.84	\$ -	\$ (5,484.84)
1001-20251-110-2610-52100 Property Insurance	\$ 29,475.00	\$ 30,000.00	\$ 34,000.00	\$ 4,000.00
1001-20251-110-2610-59100 SU Purchased Services	\$ 403.11	\$ -	\$ 500.00	\$ 500.00
1001-20251-110-2610-61100 Supplies	\$ 22,398.05	\$ 40,000.00	\$ 40,000.00	\$ -
1001-20251-110-2610-61101 Uniforms	\$ 711.30	\$ 800.00	\$ 800.00	\$ -
1001-20251-110-2610-62200 Electricity	\$ 69,220.15	\$ 70,000.00	\$ 70,000.00	\$ -
1001-20251-110-2610-62300 Propane	\$ 1,991.81	\$ 2,500.00	\$ 2,500.00	\$ -
1001-20251-110-2610-62400 Fuel Oil	\$ 87,731.41	\$ 100,000.00	\$ 100,000.00	\$ -
1001-20251-110-2610-81100 Dues & Fees	\$ 96.50	\$ -	\$ -	\$ -
	<b>\$ 900,710.85</b>	<b>\$ 1,071,104.95</b>	<b>\$ 892,051.94</b>	<b>\$ (179,053.01)</b>

**1001-20251-110-2660 Security Expense**

1001-20251-110-2660-34900 Professional Services	\$ 36,180.00	\$ 65,000.00	\$ 70,000.00	\$ 5,000.00
1001-20251-110-2660-61100 Supplies	\$ -	\$ -	\$ 3,000.00	\$ 3,000.00
	<b>\$ 36,180.00</b>	<b>\$ 65,000.00</b>	<b>\$ 73,000.00</b>	<b>\$ 8,000.00</b>

**1001-20251-110-27 Transportation Expense**

1001-20251-110-2711-51900 Contracted Transportation	\$ 175,522.26	\$ 208,112.03	\$ 191,260.86	\$ (16,851.17)
	<b>\$ 175,522.26</b>	<b>\$ 208,112.03</b>	<b>\$ 191,260.86</b>	<b>\$ (16,851.17)</b>

**1001-20251-110-5020 Debt Service**

1001-20251-110-5020-83100 Bond Principal	\$ 43,500.00	\$ 43,500.00	\$ 43,500.00	\$ -
1001-20251-110-5020-83101 Capital Lease Principal	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
1001-20251-110-5020-83200 Bond Interest	\$ 8,982.85	\$ 8,581.86	\$ 7,902.95	\$ (678.91)
1001-20251-110-5020-83201 Capital Lease Interest	\$ (198.24)	\$ -	\$ -	\$ -
	<b>\$ 57,284.61</b>	<b>\$ 57,081.86</b>	<b>\$ 56,402.95</b>	<b>\$ (678.91)</b>

**1001-20251-91 Athletic Expense**

**Rutland Town School District**  
**FY27 Budget - Board Approved 1/20/26**

<b>Account</b>	<b>FY25 Actual</b>	<b>FY26 Budget</b>	<b>FY27 Budget</b>	<b>Variance</b>
1001-20251-910-1401-17100 Athletic Wages	\$ 18,000.00	\$ 20,330.00	\$ 20,330.00	\$ -
1001-20251-910-1401-22000 Fica & Medi	\$ 1,377.00	\$ 1,555.25	\$ 1,553.25	\$ (2.01)
1001-20251-910-1401-31100 Officials	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
1001-20251-910-1401-61100 Supplies	\$ 2,996.99	\$ 2,000.00	\$ 3,000.00	\$ 1,000.00
1001-20251-910-2716-51900 Transportation	\$ 6,629.68	\$ 9,000.00	\$ 9,000.00	\$ -
	<b>\$ 39,003.67</b>	<b>\$ 42,885.25</b>	<b>\$ 43,883.25</b>	<b>\$ 998.00</b>
<b>1001-20251-92 Co-Curricular</b>				
1001-20251-920-1401-17100 Co-Curricular Wages	\$ 3,475.00	\$ 8,000.00	\$ 10,800.00	\$ 2,800.00
1001-20251-920-1401-22000 Fica & Medi	\$ 246.71	\$ 612.00	\$ 612.00	\$ -
1001-20251-920-1401-81100 Dues & Fees	\$ 20,874.32	\$ 30,000.00	\$ 31,000.00	\$ 1,000.00
1001-20251-920-2716-51900 Co Curricular Transport	\$ 12,445.56	\$ 16,500.00	\$ 16,500.00	\$ -
	<b>\$ 37,041.59</b>	<b>\$ 55,112.00</b>	<b>\$ 58,912.00</b>	<b>\$ 3,800.00</b>
<b>Total Expense</b>	<b>\$ 10,505,501.74</b>	<b>\$ 11,468,468.35</b>	<b>\$ 11,508,760.44</b>	<b>\$ 40,292.09 0.4%</b>
<b>Total Fund Balance</b>	<b>\$ 265,986.09</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0.00</b>
<b>Total Educational Spending</b>	<b>\$ 10,057,786.91</b>	<b>\$ 10,759,251.74</b>	<b>\$ 11,041,840.57</b>	<b>\$ 282,588.83 2.6%</b>

<b>RUTLAND TOWN SCHOOL DISTRICT</b>
-------------------------------------

COST OF TUITION FOR HIGH SCHOOL STUDENTS  
FY27 PROJECTIONS

School	Number of Students	Estimated Tuition
Rutland City	100	\$ 22,000
Long Trail	12	\$ 21,537
Mount St Joseph	11	\$ 19,570
Mill River	8	\$ 22,145
Burr & Burton	6	\$ 21,537
Killington Mountain	3	\$ 21,537
Proctor	3	\$ 21,000
West Rutland	2	\$ 21,000
Poultney	1	\$ 21,000
Windsor	1	\$ 23,185
Otter Valley	1	\$ 22,820
Rutland Area Christian	1	\$ 9,795
Out of State Schools	1	\$ 21,537
	150	

## Rutland Town School Board Members

**Tim Hammond**

**Collin Fingon**

**Linda Mullin**

**Jeff Colomb**

**Jill Hamilton**



December 29, 2025

To Rutland Town School District Taxpayers:

The Rutland Town School District audit of the financial statements as of and for the year ending June 30, 2025, by RHR Smith and Company has been completed. Copies of the report are available for review at the GRCSU office located at 100 Westway Mall Drive, Unit 2, West Rutland, VT 05777.

Sincerely

Louis Milazzo  
Business Manager

**Rutland Town School District  
FY27 Budget Summary**

Account	FY26 Budget		FY27 Budget	
Preschool	\$	358,096.38	\$	366,562.12
Secondary Expense	\$	3,744,494.67	\$	3,655,890.85
Direct Instruction	\$	3,436,402.88	\$	3,690,808.31
Guidance Services	\$	257,770.78	\$	272,525.90
Health Services	\$	111,672.18	\$	72,786.80
Library Services	\$	120,729.57	\$	116,256.12
Technology Services	\$	74,275.90	\$	74,275.90
Board of Education	\$	62,291.31	\$	62,812.68
Principals Office	\$	433,705.76	\$	441,938.61
Special Ed Assessment	\$	774,770.00	\$	794,435.00
Fiscal Services	\$	79,947.83	\$	84,648.17
SU Assessment	\$	515,015.00	\$	560,309.00
Plant Operations	\$	1,071,104.95	\$	892,051.94
Security Expense	\$	65,000.00	\$	73,000.00
Transportation Expense	\$	208,112.03	\$	191,260.86
Debt Service	\$	57,081.86	\$	56,402.95
Athletic Expense	\$	42,885.25	\$	43,883.25
Co-Curricular	\$	55,112.00	\$	58,912.00
<b>Total Expense</b>	<b>\$</b>	<b>11,468,468.35</b>	<b>\$</b>	<b>11,508,760.44</b>

Student	School	Award Amount
Erin Geisler	RHS	\$3,500
Ava Rosi	Kimball Union Academy	\$2,500
Wyatt Fuller	RHS	\$2,000
Sawyer Nelson	RHS	\$2,000
Makenzie Mclaughlin	RHS	\$2,000
Sebastian Pell	RHS	\$1,500
Esabel Sweet	RHS	\$750
Julia Labate	RHS	\$750

## **APPROPRIATIONS FY 2025-2026**

<b>RETIRED SENIOR VOLUNTEER SERVICE RSVP</b>	<b>\$670.00</b>
<b>ARC</b>	<b>\$800.00</b>
<b>SOUTHWESTERN VERMONT COUNCIL ON AGING</b>	<b>\$1,500.00</b>
<b>CHILD FIRST ADVOCACY CENTER</b>	<b>\$3,000.00</b>
<b>THE BUS</b>	<b>\$3,500.00</b>
<b>BROC</b>	<b>\$3,900.00</b>
<b>THE CHAMBER &amp; ECONOMIC DEVELOPMENT OF THE RUTLAND REGION</b>	<b>\$4,094.00</b>
<b>WONDERFEET KIDS MUSEUM</b>	<b>\$4,500.00</b>
<b>RUTLAND MENTAL HEALTH</b>	<b>\$4,502.00</b>
<b>RUTLAND AREA VISITING NURSES ASSOCIATION &amp; HOSPICE</b>	<b>\$7,700.00</b>
<b>RUTLAND TOWN SCHOLARSHIPS</b>	<b>\$15,000.00</b>
<b>RUTLAND REGIONAL AMBULANCE SERVICE</b>	<b>\$15,696.00</b>
<b>RUTLAND FREE LIBRARY</b>	<b>\$110,095.00</b>

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**2026 REQUEST FOR TOWN FUNDING & Yearly Report for FY25**  
**TOWN OF: Rutland Town • AMOUNT REQUESTED: \$670.00**

Brief Description of RSVP & The Volunteer Center

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls & More, which distributes over 15,000 new and restored items to children. Last year approximately 8,142 items were distributed through RSVP Operation Dolls & More to 32 partner agencies and an estimated 1,014 children. We also partner with AARP to provide income tax return services to low-income residents of Rutland County.

Locally, RSVP & The Volunteer Center is the largest program of coordinated volunteer services serving the people of Rutland and Addison Counties with 500 volunteers. From April 1, 2024, to March 31, 2025, RSVP/VC volunteers provided 65,294.25 hours of community service. Based on the Independent Sector National Value of a volunteer hour, this equates to \$2,271,586.96 in service to the community.

Services Provided to Rutland Town Residents

In FY'25, Rutland Town residents took advantage of RSVP programs such as free income tax return preparation, and our osteoporosis prevention classes. Rutland Town RSVP volunteers donated their services to the following non-profit organizations: American Red Cross, Rutland Regional Medical Center, AARP Tax Program, Godnick Center, Dismas House, RSVP Postcard Program, Community Cupboard, Bridges & Beyond, RSVP Bone Builders and RSVP Operation Dolls & More. In FY'25 Rutland Town RSVP volunteers donated 2,023 hours of service to the community.

The monies we are requesting this year will be used to help defray the increased costs of providing volunteer placements, support, insurance, transportation, and recognition. As financial constraints affect non-profit organizations, the need for volunteers increases. With your help, RSVP & The Volunteer Center will continue to respond to this need.

On behalf of RSVP & The Volunteer Center and our non-profit partners, we would like to thank the residents of Rutland Town for their continued support of RSVP. If you have any questions or would like to learn more about our programs, please feel free to call us at 468-7056.

Sincerely,

  
Maryesa White  
RSVP Director

16 North Street Ext., Rutland, VT 05701  
Office: 802-468-7056

Website: [volunteersinvt.org](http://volunteersinvt.org) Email: [maryesarsvp@gmail.com](mailto:maryesarsvp@gmail.com)

## ARC RUTLAND AREA 2025 -2026 ANNUAL REPORT YEAR IN REVIEW

**Mission Statement:** To advocate for the right of individuals with developmental disabilities (DD) and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

### PROGRAMS:

Our feature for this year was the ability to hire a new program director, Ginger Morrigan, due to being the recipient of a Bowse Health Trust grant. Having one person dedicated to developing and managing the program details has a direct impact on the current and future programs for our members and is already turning heads this year!

**Life Skills:** We began the Spring Session of Life Skills courses, Budgeting and Holistic Health, this May with six members in each course participating. At the end of five weeks, all twelve members received certificates of completion of the courses they took. The people who took these courses learned a lot of practical information and key skills that they have already begun using in their daily lives. The fall courses are How to Eat Well for Myself and Reading For Joy. The fall courses began in early September.

**Events:** As you know, the historical impetus of ARC has been to provide free social events for our members. Over the years, we have increased those to include outdoor events and now include events within the community. We are making glorious strides to be active and inclusive, with participating members in all towns of Rutland County. This year, we added the “Summer Splash” barbecue at Bomoseen State Park, which included contests and games to keep our focus on good health with activities that improve physical and mental health wellbeing with increased participation and interactions with peers and reduces loneliness.


**Representative Payee:** We were fortunate to hire Jess Corey as our new Rep Payee Administrator. Because Jess was our Administrative Assistant, she has already built great relationships with members. We currently serve about forty individuals in managing their funds so that their shared living providers, rents, and all bills are paid timely, every month on the first and third. We are actively looking for individuals with DD to serve.

**Self-Advocates & Aktion Club:** This year we expanded our Self-Advocate Disability Acceptance presentations to include personal experiences as a disabled adult using a “stone theme” as the model. This is an interactive experience between our members and the audience. This is truly a learning experience for all. We have presented twice to VTSU at Castleton Campus, at the Free Clinic, Vermont Dept. of Health, and elsewhere. Under the guidance of Ginger, our Aktion Club members raised funds again at their Annual Car Wash, have made and are selling Sun Catchers from crystals and glass beads, and are embarking on showing their talents in an Art Show at Castleton Gallery. The show will last until Nov 1.

**Transportation:** For over twenty-five years, MVRTD has provided transportation for all ARC events and monthly meetings through the Older Adults & Disabilities Grant from VT Transit. We are pleased to say that despite so many federal cuts this year, we will still be able to have transportation to our events through MVRTD. This is a blessing given so many do not have access to transportation so they can participate.

We continue to seek members of the community to join our Board of Directors. We believe that talent at the table from all walks of life and professions is necessary to guide our organization.

We at ARC are so very grateful to the generosity of the voters of all of Rutland County who approve of the appropriations in their towns.

  
With gratitude and determination,  
Diane Drake, Executive Director

**Rutland Office**  
143 Maple St  
Rutland VT, 05701  
(802) 786-5990



**Bennington Office**  
160 Benmont Ave, Suite #90  
Bennington VT, 05201  
(802) 442-5436

## **Report to the Citizens of Rutland Town**

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to older residents in Rutland Town during SVCOA's most recent annual reporting period of **10/1/2024 through 9/30/2025**.

### ***Nutrition Support***

**In 2025 SVCOA supported 137 older residents** in your community through both our home delivered meal program known as “Meals on Wheels” as well as through monthly **in-person luncheon** gatherings. A total of **4,537 meals were delivered and served** this past year directly to Rutland Town residents. Additionally, SVCOA provided **29 hours** of one-on-one nutrition support, including nutrition assessments, resource connections and referrals to residents of Rutland Town.

### ***Case Management Assistance:***

SVCOA Case Management and Outreach staff helped older Vermonters in your community for a total of **433.25 hours**. Case managers meet with an older resident privately in their home or at another agreed upon location and assess their individual situation. They will work with the resident to identify needs and talk about possible services available to address those needs. If the resident desires, the case manager will link them to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help residents connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail older Vermonters facing long term care placement who still wish to remain at home.

### ***Other Services and Support:***

- “Toll-Free and Confidential Helpline” assistance at 1-800-642-5119. Our Helpline staff provide telephone support to older Vermonters and others who need information on available programs and community resources.
- Medicare and health benefit counseling information and assistance through our State Health Insurance Program.
- Legal service assistance through the Vermont Senior Citizens Law Project.
- Information about issues and opportunities directly affecting older Vermonters via various agency articles and publications.
- Nutrition education and counseling services provided by SVCOA's Registered Dietician.
- Senior Companion support for frail, homebound older Vermonters.
- Outreach services to older Vermonters dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health.
- Transportation assistance.
- Caregiver support, information and respite to family members and others who are providing much needed help to older Vermonters in need of assistance.
- Money Management programs that offer either a volunteer bill payer or representative payee services to older Vermonters and younger disabled individuals.

## 2025 CHILD FIRST ADVOCACY CENTER REPORT



Dear Citizens of Rutland Town,

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe, comfortable environment for forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication.

In the calendar year 2025, The Child First Advocacy Center served 164 clients and 120 of their family members. **We were able to provide direct wrap around services and support to the Three (3) Rutland Town families as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school district's ability to complete the legislatively mandated ACT 1 initiative to train Educators, Community Members and Student's grades K-12 in Child Sexual Abuse Awareness.

The Child First Advocacy Center is requesting funds in the amount of \$3000 to continue our efforts in supporting families in your community. Please feel free to contact me if you have any questions or need further information.

Sincerely,  
Mary Nichols, Executive Director  
802-747-0200 or [Mary.Nichols@partner.vermont.gov](mailto:Mary.Nichols@partner.vermont.gov)

## Marble Valley Regional Transit District

### “The Bus”

#### 2025 Rutland Town Annual Report

Marble Valley Regional Transit District (MVRTD), known as “The Bus” is in its forty-ninth year of providing transportation service to visitors, short-term travelers, and long-term resident alike. The Bus is the largest, non-urban, public transportation system in Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, resort communities, and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled, and transportation disadvantaged who rely on public transportation. System Ridership was upwards of 640,829 rides in the past year. MVRTD employs 65 individuals with jobs year-round with an additional 10-15 being provided during the winter peak season.

MVRTD provided over 20,650 rides to Rutland. Several of our city fixed routes and commuter routes service Rutland Town. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connection to three adjacent counties, thus serving the growing population committed to the environmental, fiscal, and social benefits of public transit usage.

MVRTD provided over 12,780 rides for residents of Rutland County under the Older Adults and Persons with Disabilities program in the past year. MVRTD has continued to provide monthly transportation for VeggieVanGo, a program providing fresh produce for those in need, in partnership with the Vermont Foodbank and Rutland Regional Medical Center.

For more information about services or schedules, please call (802) 773-3244 or visit our website at [www.thebus.com](http://www.thebus.com)

MVRTD sincerely thanks the residents of Rutland for their continued support of public transit.

Live Green – Ride the Bus



December 5, 2025

To the Citizens of Rutland Town and the Rutland Town Select Board,

On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us over the years on Town Meeting Day. BROC Community Action assists families and individuals in crisis and help provide a sustainable path forward.

Over the past year, BROC Community Action assisted **13 households** with weatherization services as well as **147 residents** with other services in Rutland Town. Whether your residents need food at the BROC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, weatherization, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget and credit counseling and resources and referrals; we are here.

People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

***Respectfully, our appropriation request for the upcoming fiscal year remains \$3,900.00.***

We truly value our collaboration with Rutland Town as we assist those most in need.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom", written over a light blue horizontal line.

Thomas L. Donahue, CEO  
[tdonahue@broc.org](mailto:tdonahue@broc.org)



Celebrating Rutland County!

December 31, 2025

Our communities and businesses are resilient and proactive in their thinking. As an example of this, during the winter of 2025 the CEDRR Board of Directors engaged in a strategic planning session. The Board recognized that the five-year anniversary of the merger of Rutland Economic Development Corporation and the Rutland Region Chamber of Commerce was fast approaching. The Board met several times to draw upon past successes and set goals for the future. The work resulted in a refreshed vision and mission.

#### Vision

**Rutland County is the most collaborative, innovative and friendly community to grow your future.**

#### Mission

**We connect people and resources to ignite economic growth to build a strong Rutland County for everyone.**

Of particular interest was the outcome of a shared values discussion. The results, as outlined below, pointed to the daily actions taken by staff, as well as committee and board members. It became clear that CEDRR is **an organization of “doers”**. We support our members and our communities by managing projects, solving problems and actively listening. Which leads to our second value.

CEDRR **connects the dots**. CEDRR has a very talented staff and the work that we take on we do well. We recognize that there are skills sets and training that we do not have. However, because we are active listeners and because of our broad base of partnerships, business members, and connections to state and federal organizations, we can effectively connect the dots. We can respond to the needs presented to us by pivoting to our partners, partners who can help deliver.

As we strive to meet the needs of the business community and our municipalities, we set a high standard for ourselves. Our goal is to **engage memorably**. We want to have our services appreciated and recommended. Because, at the end of the day, our fourth value is the outcome.

We want everyone to **“get to Yes.”** We connect people and resources to ignite economic growth to build a strong Rutland County for everyone, a Rutland County that is the most collaborative, innovative and friendly community to grow your future.

#### Our Values

We would like to thank our dedicated Board of Directors, committee members, our member organizations, and sponsors of our work, events, and activities. We look forward to continuing to serve you – our colleagues, friends, organizations, municipalities and businesses – as we focus on supporting this special place we call home. Thank you to our volunteers past and present, members and friends for your continued support and encouragement.

Russ Marsan, President

Shasta Mattino, Interim Executive Director



wonderfeetkidsmuseum.org

January 9, 2026

Dear Members of the Town and Select Board,

Wonderfeet Kids' Museum wishes to gratefully thank the Town of Rutland and the voters who reside within for continued support and patronage of the Museum. We are requesting an appropriation of \$4,500 to be added to the ballot again in the year 2026 to continue providing services to the families of Rutland. Thank you for your consideration and your continued support.

Wonderfeet Kids' Museum is a gem in the heart of downtown Rutland. We are dedicated to sparking curiosity, creativity, and imagination in every child through the power of play. Committed to fostering a caring and inclusive environment, Wonderfeet offers engaging, hands-on learning experiences that inspire exploration. As a vibrant community partner, the museum provides a space where families can connect, learn, and grow together—all while having fun.

2025 was another record setting year for Wonderfeet Kids' Museum. We enjoyed our first full year in our space since the renovations have been completed on Merchants Row in the Green Mountain Power Energy Innovation Center. With renovations complete, we had the opportunity to serve more children and families than ever before! In 2025, we totaled 31,000 visits, over 500 member families, over 200 families receiving access memberships based on economic need, 200 Free Wonderfeet Year Memberships and over 1,000 attendees at our free postpartum play group and support group. In addition, we provided academic and social enrichment for over 800 students attending programs and field trips and eight weeks of specialized preschool day camps. Additionally, we participated in events in Downtown Rutland and around Rutland County resulting in another 24,000 interactions.

Children's museums are a community wide investment in children and families. These institutions serve as a place of early discovery and the development of life-long learning. Exhibits and programs compliment school curricula and reinforce skills needed for academic success. As cultural attractions, kids' museums have a positive impact on the local economy by bringing visitors into downtown areas. Children's museums bolster entire communities by developing partnerships that involve schools, colleges, youth organizations, corporate partners and community leaders. Your continued support empowers Wonderfeet to continue to serve and strengthen our dynamic community.

Sincerely,

A handwritten signature in black ink that reads "Paul Gallo".

Paul Gallo  
President, Board of Directors  
Wonderfeet Kids' Museum  
66 Merchants Row  
Rutland, VT 05701



# Community Care Network Rutland Mental Health Services

In the year 2025, 28 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Rutland Town assures that quality services are available for their families, friends and neighbors. Services provided to town residents include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services
- Developmental Disability Services

During fiscal year 2025, Rutland Mental Health Services provided 3,694 hours of services to 49 Rutland Town residents. We value our partnership with the Rutland Town in providing these much needed services and thank you for your continued support.

*Dick Courcelle*

Chief Executive Officer  
Rutland Mental Health Services, Inc.

## Town of Rutland Town

To the Officers and Citizens of Rutland Town:

In 2024, the VNA & Hospice of the Southwest Region (VNAHSR) provided Rutland Town residents with exceptional home care, hospice and community health services. From children with intensive medical needs, to seniors who wish to remain independent at home, to those who are facing a terminal illness, we continue to bring quality health care wherever it is needed, **regardless** of the location of residence, or complexity of health issues.

In the face of shrinking federal and state reimbursements, along with rising health care costs, VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services to Rutland Town's most vulnerable individuals.

Last year VNAHSR's skilled and dedicated staff made more than 116,288 home visits to 3,989 patients. **In Rutland Town, we provided 1,724 visits to 76 individuals.**

Thank you for your continued support! With your vote of confidence, we will continue to fulfill our promise to your community to enhance the quality of life of all we serve through comprehensive home and community health services.

Sincerely,



Jessica Boutin, CEO  
VNA & Hospice of the  
Southwest Region



Dan DiBattista, President  
Board of Directors



Business: 802-773-1746  
Emergency: 911  
FAX: 802-773-1717

**42nd  
ANNUAL REPORT**  
(Fiscal Year Ending June 30, 2025)  
41 Years of Service 1983 - 2025

To The Honorable Citizens of Rutland Town:

We are pleased to present our 42nd annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for forty years. From 1983 to the end of the fiscal year, Regional has responded to 283,538 ambulance calls. This past year, ending June 30, 2025, the service responded to a total of 11,032 ambulance calls in our 12 communities and an additional 128 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

Staff shortages plaguing healthcare, including EMS, has continued but is improving. Regional Ambulance has had problems like all healthcare with staffing. It is our employees who deserve the credit for their continued excellent response and commitment to the communities we serve. We thank them and encourage you to do the same for the work they do. Our employees continue to serve and fulfill our motto of "Serving People First with Pride, Proficiency and Professionalism".

Regional Ambulance upgraded and reconfigured our Rutland facilities. The service also replaced one ambulance and our defibrillators with the state of the art Life Pack 35 defibrillators to better serve the public.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for 42 years. Since 1990 the assessment rate has decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. Community funding represents just 2.9% of our budget. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Monthly CPR classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,546 people were trained in CPR. Tours, lectures, demonstrations and CPR classes are available for the general public. Child Car Seat inspections are performed at the Regional Ambulance building at 275 Stratton Rd by appointment only. We completed 41 child car seat inspections this past year.

As of the printing of this report the Board of Directors announced the appointment of Michael J. Tarbell as the Chief Executive Officer, effective October 1, 2025. The Board also extended its deepest gratitude to Jim Finger for his 40 years of dedicated service as CEO. He will continue in his new role as Executive Advisor.

The public is encouraged to visit and talk to our employees and administration. Please feel free to contact Michael Tarbell, Chief Executive Officer, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely,  
Paul Kulig, President  
R.A.S. Board of Directors

Martin Wasserman  
Rutland Town Representative  
R.A.S. Board of Directors

## Annual Report for Rutland Free Library

Borrowing at the library in Fiscal Year 2025 (FY25) was the busiest since pre-COVID, with circulation of 140,151 items. We checked out 104,100 physical items (books, magazines, audiobooks on CD, DVDs), down very slightly from our three-year average of 105,000. Digital circulation (downloadable audiobooks, ebooks, online magazines & comics, streaming video and audio) continued to thrive, finishing the fiscal year at some 35,700, up 20 percent from last year and double three years ago. Digital delivery accounted for more than one-quarter of all loans from Rutland Free Library in FY25.

Most programming numbers were up slightly from last year, down slightly from our record-setting FY23. That's to be expected, as we had decided that the FY23 levels were unsustainable without hiring more staff.

Still, our librarians, largely through visits to the schools, did 81 outreach events with 5,500 attendees. Between staff, partnerships with other community organizations, and a small army of community members helping out, we did 531 in-house programs with attendance of 8,274. Children's programs continued to lead the way with 353 programs for some 7,600 kids, but programs aimed at teens started to make small but regular contributions (63 programs, 471 attendees, up from 173 total attendees in FY24). Thanks are due to taxpayers for helping support the 15-hour weekly Teen Services position.

Our number of cardholders declined for two reasons: COVID-era hotel / motel residents moving away, and an update in our consortium's software that lets us delete users who owe us money; previously, we could freeze but not eliminate accounts with money owed for fines or lost books. Once this was fixed, we were able to do a thorough purge of old accounts for the first time since buying the software over a decade ago.

We had 1,250 active cardholders from Rutland Town in FY25. They borrowed 15,790 physical items and about an additional 6,400 electronic items, for a per-item cost to Town taxpayers of \$4.82.

Elsewhere, we have contracted with Weimann Lamphere Architects of South Burlington to complete a preliminary design for a 21<sup>st</sup>-Century library at 88 Merchants Row, with thanks to the city Board of Aldermen for funding that work. Unanticipated repairs to the building at 10 Court St included work on the air conditioning system, plumbing failures, replacing failed emergency lights, rewiring staff offices to eliminate frequently tripping breakers, and repairing the Fox Room audio-visual equipment. Building expenses were some \$60,000 over budget despite saving almost \$6,000 through the City's heating fuel program.

We continue to rely on the Nella Grimm Fox Fund reserves that we set aside during bull markets. The library receives one-third of the proceeds of the fund, which is invested evenly on behalf of us, Grace Congregational Church and Rutland Regional Medical Center. Our share can only be spent on materials and programs, and it pays for our daily work in those regards.

On the staff side, this year we lost two circulation assistants, Caroline Marotti, who had been with the library for some 40 years, and Patty Carbine. Thank you to everyone who reached out to us in their memory.

Respectfully submitted,

Randal Smathers,

Director

**2025-2026 RFL Board of Trustees**

Clare Coppock – President (Rutland City)  
 Russell Glitman – President-elect (Rutland City)  
 Joanne Pencak – Treasurer (Rutland City)  
 Gabi Bourassa – Secretary (Rutland City)  
 Ann Bannister (Mendon)  
 Bill Wiles (Rutland Town)  
 Lenny DeLorenzo (Rutland City)  
 Fern Fryer (Rutland Town)  
 Jeanne Kirbach (Ira)  
 Kevin Klamm (Rutland City)  
 Carolyn Meub (Rutland City / mayoral  
 appointment)  
 Matthew Olewnik (Rutland City)  
 Cathy Reynolds (Tinmouth)  
 Cathy Solsaa (Rutland City)  
 Vacant (at large)

**Rutland Free Library Association, Inc. FY 2024-2025****INCOME**

Tax Appropriations	
City of Rutland	\$853,779
Town of Rutland	\$106,889
Mendon	\$27,490
Ira	\$3,284
Tinmouth	\$3,285
Nella Grimm Fox Income	\$205,734
Fundraising & Grants	\$49,563
Fees, incl. nonresidential cards	\$16,435
Friends of the Library Support	<u>\$12,813</u>
<b>Total Operating Income</b>	<b>\$1,279,272</b>

**EXPENSE**

Books & Periodicals	\$75,849
Databases, ebooks, etc...	\$63,627
Audiovisual, Programs, Passes	\$90,430
Supplies & Services	\$49,371
Salaries & Wages	\$761,741
Employee Benefits	\$245,626
Building Maintenance	\$147,578
Misc.	\$7,330
Technology	<u>\$33,937</u>
<b>Total Operating Expense</b>	<b>\$1,475,489</b>

**Total Operating profit (loss)** **(\$196,217)**

**Dolly Parton Imagination Library** **\$2,047**

**Investment Income** **\$373,081**

**Change in new assets** **\$178,911**

**Respectfully submitted,**  
**Randal Smathers**  
**Director**

**THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000**  
**TOWN OF RUTLAND**  
**SUMMARY REPORT**

**Request Amount: \$535.00**

For over 46 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'25 (10/2024-9/2025) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **126** individuals to help increase their independent living skills and our VCIL's Home Access Program (HAP) assisted **229** households with information on technical assistance and/or alternative funding for modifications; **96** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **71** individuals with information on assistive technology; **30** of these individuals received funding to obtain adaptive equipment. **334** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **15** people and provided **11** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. A one-year grant through the Department of Disabilities, Aging and Independent Living (DAIL) enabled us to establish the Assistive Technology/Home Modifications (AT/HM) Fund for items to increase peer's independence (AT) and remove peers from our HAP waiting list for modifications (HM).

VCIL's central office is now located at **435 Stone Cutters Way, Ste. B** in Montpelier and we have four branch offices in Bennington, Chittenden, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During our FY'25, **7** residents of **Rutland** received services from the following programs:

- Home Access Program (HAP) – over **\$8,800.00** spent on modifications and one resident on waiting list
- Meals on Wheels (MOW) – over **\$2,600.00** spent on meals for residents
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
**1-800-639-1522**, or, visit our web site at **www.vcil.org**.

## - SOLID WASTE ALLIANCE COMMUNITIES -

[www.rutlandcountyswac.org](http://www.rutlandcountyswac.org)

Steve Sgorbati, Chair – Sudbury  
John Garrison, Vice Chair – West Haven  
Gail Fallar, Secretary - Tinmouth  
Linda McGuire, Treasurer, Shrewsbury

Pamela Lavoie Clapp, Administrator  
Telephone: (802) 342-5701  
Email: [solidwastealliancecommunities@gmail.com](mailto:solidwastealliancecommunities@gmail.com)  
Website: [www.rutlandcountyswac.org](http://www.rutlandcountyswac.org)

SWAC represents the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Pawlet, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven, serving a combined population of approximately 14,000 residents. These towns collaborate to ensure compliance with state mandates, managing solid and hazardous waste in a responsible and cost-effective manner.

In 2025, SWAC held two Household Hazardous Waste (HHW) events in partnership with Republic Services, collecting 8.18 tons of hazardous waste from 136 households. Materials included flammable solvents, aerosols, pesticides, oxidizers, mercury compounds, propane tanks, and other regulated substances. An additional 2.09 tons of latex and oil-based paint were collected and sent through the PaintCare stewardship program, which covers disposal costs at no charge to towns.

In 2026, SWAC will hold two Household Hazardous Waste (HHW) events in partnership with Republic Services: **Saturday, April 25** at the **Rutland Town Transfer Station** and **Saturday, October 3** at the **Fair Haven Transfer Station**, both from **8:30 a.m. to 12:30 p.m.** Accepted materials include flammable solvents, aerosols, pesticides, oxidizers, mercury compounds, propane tanks, and other regulated substances. Visit the SWAC website for full details and updates.

Between Events: Residents outside the Rutland County Solid Waste District (RCSWD) may purchase a non-district permit to access the Gleason Road transfer station and hazardous waste depot. This permit allows for HHW drop-off, trash disposal at current rates, and access to recycling services. Permits can be purchased at the scalehouse or hazardous waste depot at the transfer station, or at the RCSWD offices at 1 Smith Road, Rutland (Monday–Friday, 7:00 a.m.–3:00 p.m.). Call 802-775-7209 for additional information and current rates.

To help reduce HHW costs and environmental impact, residents are encouraged to Repurpose, Reuse, Repair, Refuse, Reduce, and then Recycle. Choose less-toxic products when possible, use them up for their intended purpose, or share leftovers with neighbors or community groups. For year-round disposal of electronics, paint, batteries, fluorescent bulbs, and waste oil, residents can access free drop-off locations throughout the region. Visit the “What Do I Do With...” page on the SWAC website for current locations and details.

In 2025, SWAC also finalized and adopted its updated Solid Waste Implementation Plan (SWIP), approved by the Agency of Natural Resources (ANR). Implementation begins in 2026. The plan outlines expanded strategies for managing solid and hazardous waste across all SWAC towns and is available on the SWAC website.

SWAC’s continued success reflects the dedication of town staff, representatives, volunteers, town clerks, and administrators. Each contributes countless hours to ensure operations remain efficient, compliant, and cost-effective, even amid ongoing challenges.

Your town was represented by:

Benson: Greg Fontaine, Guy Charlton, Heidi Chandler  
Fair Haven: Joe Gunter, Sam Lucci  
Kenyon  
Pawlet: Lenny Gibson  
Shrewsbury: Bert Potter, Linda McGuire  
Tinmouth: Chris Martone, Gail Fallar

Chittenden: Elmer Wheeler, Alyssa Reynolds  
Middletown Springs: Amanda McGill, Terry Redfield, Patty  
Town of Rutland: Larry Delveneri, Steve Canney, Bill Sweet  
Sudbury: Steve Sgorbati (Chair)  
West Haven: John Garrison (Vice Chair)



December 20, 2025

Selectboard  
Rutland Town  
181 Business Route 4  
Center Rutland, Vermont 05736

Dear Rutland Town Selectboard:

The Rutland County Humane Society is dedicated to advocating for and working toward a responsible and humane community. We provide shelter and adoption opportunities for homeless pets, promote animal welfare through community programs that benefit both animals and people, and serve as a resource for residents dealing with animal-related concerns.

**From November 1, 2024 through November 30, 2025, the Rutland County Humane Society provided care and/or reunited 22 animals from the Rutland Town. Each animal received comprehensive medical care, behavioral support, and a safe haven while we worked to find them loving homes or reunite them with their families.**

As an independent nonprofit organization, RCHS receives no funding from state or federal government sources or national organizations. We rely entirely on fees for service, town funding, member donations, and special events to sustain our operations. Your community's support is essential to our mission—we can only save lives with your help.

**We have developed a sliding scale based on the animal count for your town. This letter serves as a request for a contribution payment in the amount of \$250.00 annually for these services to the Rutland County Humane Society by the Rutland Town. The Board of Directors of RCHS extends their sincere gratitude to the citizens of the Town of Center Rutland for their financial support of our work and their commitment to our county's animal welfare.**

As we close this year, we want to personally thank you for being part of our shelter family. Your compassion and continued generosity make everything we do possible, and we remain deeply grateful for your partnership in caring for the animals in our community. We invite you to learn more about our vision in the enclosed newsletter, which details our enrichment and funding programs, staff development initiatives, and the strategic changes we are implementing to serve even more animals in need in the coming year.

With gratitude,

Thomasina Magoon, Executive Director

**Just a few of the programs that make your support possible:**

**Spay the Mom Program**

When families find themselves with an unspayed pet who has given birth, we offer a compassionate solution: a free spay appointment for the mother to recover at home with her family, while the weaned offspring come into our care. We provide complete medical care, vaccinations, spay/neuter services, food, and shelter for the babies before adoption. This program breaks the cycle of pet overpopulation one litter at a time.

**Trap, Neuter, Vaccinate and Return (TNVR) Program**

We humanely manage community cat populations by trapping free-roaming cats, providing spay/neuter surgery and rabies vaccinations, and returning them to their outdoor homes. This proven approach creates smaller, healthier cat colonies while reducing nuisance behaviors and protecting public health.

**Behavior Assessment, Training and Enrichment Program**

Dogs who arrive with challenging behaviors from neglect, abuse, or trauma receive individualized training plans and patient work from our dedicated staff. Through professional assessments, positive reinforcement training, and enrichment activities, we transform fearful or reactive dogs into confident, adoptable companions.

**Help Me Heal Program**

Animals who arrive sick, injured, or suffering from untreated conditions receive immediate veterinary care, surgeries, medications, and recovery time before adoption. From lifesaving surgeries to treatment for chronic illness, we ensure no animal is turned away because they need help to heal.



### Methodology for Town Contribution Requests

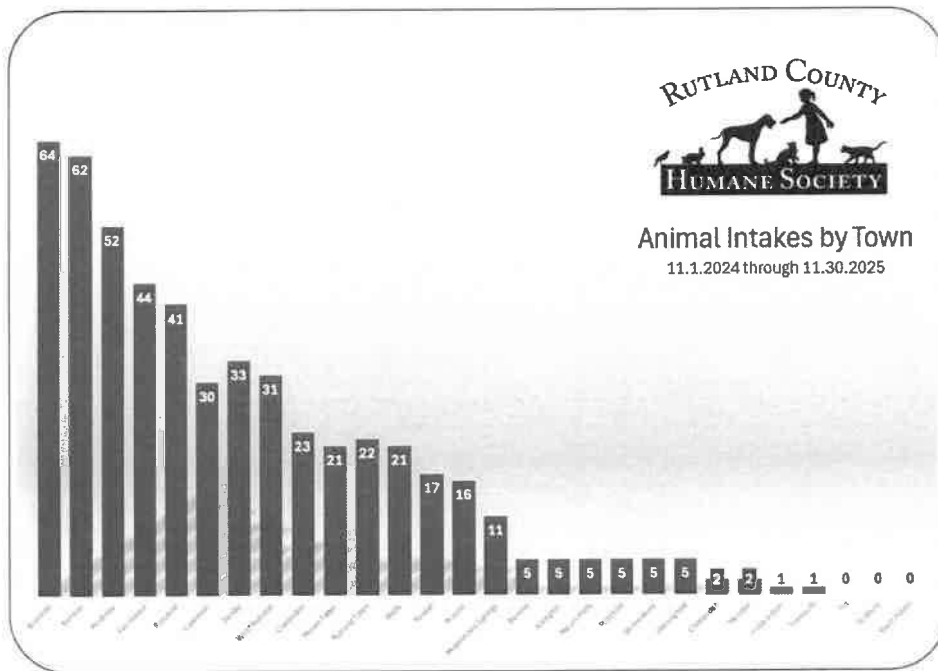
The Rutland County Humane Society has developed an equitable fee structure request based on actual service utilization by each community. Using intake data from November 1, 2024 through November 30, 2025, we tracked the number of animals received from each of the 28-towns we serve across Rutland County.

100+	\$2,000.00
50-100	\$1,500.00
25-50	\$1,000.00
15-25	\$250.00
0-10	\$150.00

To ensure fairness while recognizing the varying levels of service provided to different communities, we created a sliding scale that reflects the volume of animals cared for from each town. This approach acknowledges that communities with higher intake numbers require proportionally more resources—including veterinary care, staffing, food, shelter, and administrative support—while ensuring that smaller towns with fewer intakes contribute at a level appropriate to their usage.

The sliding scale ranges from \$150 for towns with minimal intake (0-14 animals) to \$2,000 for towns with the highest service utilization (100+ animals), with graduated levels in between. This structure ensures that every community contributes to sustaining the services their residents depend on, while the burden is distributed fairly based on actual need rather than population size or tax base.

This data-driven approach allows us to demonstrate transparency and accountability to each selectboard, showing exactly how many animals from their community received care during the period and ensuring that contribution requests directly correlate to services rendered.





# RUTLAND REGIONAL PLANNING COMMISSION

The Rutland Regional Planning Commission (RRPC) turned planning into action in FY25—advancing the 2026 Rutland Regional Plan under Act 181 with an update to the Regional Future Land Use Map, delivering clean-water projects as the South Lake Champlain CWSP, and improving municipal building energy efficiency through the Municipal Energy Resilience Program (MERP). We strengthened coordination across all 27 towns through new Town Manager and Administrator Meetings and Selectboard Meet-Ups, ensuring every community has a voice in shaping regional priorities. Our mission remains clear: to provide cost-effective and value-added community and economic development that helps to make the Rutland Region a vibrant, resilient, and forward-looking place to live, work, and grow. Learn more and sign up for our newsletter at [www.rutlandrpc.org](http://www.rutlandrpc.org) and see a detailed annual report at [www.vapda.org](http://www.vapda.org).

**Planning and Zoning** – Advanced the comprehensive update of the 2026 Rutland Regional Plan, emphasized by locally-led, flexible, outcome-driven, deep public engagement. Created the Town Plan Toolkit, assisted 21 Planning Commissions, and supported town plan and bylaw updates in Benson, Castleton, Clarendon, Middletown Springs, Pittsford, Tinmouth, Wells, and West Haven. Hosted training courses on Act 181 and the Open Meeting Law and supported new designations in Brandon, Fair Haven, and Sudbury.

**Housing** – Supported Brandon and Fair Haven on Neighborhood Development Area eligibility, advanced Brownfields assessments for housing in Brandon, Rutland City, and West Rutland, updated the Housing Resource Guide and set municipal housing targets from regional and state housing assessments.

**Economic and Workforce Development** – Completed Phase 3 of the Rutland Asset Mapping Project (RAMP) and merged it with CEDRR's Real Rutland initiative. Supported Rutland City's TIF District. Through the Municipal Technical Assistance Program (MTAP), advanced community improvements in Benson and wastewater upgrades in West Pawlet. Revitalized the Rutland Region Workforce Investment Board (RRWIB), co-hosted the Bring Back the Trades with 2,200 students, and launched the WORC6 Bridge Program, by investing nearly \$1 million into job training and career pathways for high school students and adults in the Rutland Region.

**Emergency Planning** – Coordinated the REMC and strengthened the formal partnership with the Rutland Regional Disaster Cooperative (RRDC) to improve emergency preparedness, communication, and recovery capacity across municipalities. RRPC also advanced hazard mitigation plans for Middletown Springs, Rutland Town, Fair Haven, and Rutland City, and supported a federally funded flood resilience study in Mount Tabor.

**Energy and Climate** – Administered MERP implementation grants, assisted towns with RFPs and project design, completed four Enhanced Energy Plans, and finalized the 2026 Regional Enhanced Energy Plan with municipal energy targets. Conducted a Prime Resource Map analysis through the Climate Pollution Reduction Grant to align renewable siting with regional land use goals.

**Clean Water and Infrastructure** – As CWSP for the South Lake Champlain Basin, advanced 23 natural infrastructure projects in 11 towns totaling \$325,000 to reduce phosphorus and erosion. Collaborated on the Sunset Lake Road design, updated the Watershed Projects Database, and supported wastewater upgrades in Poultney, Pittsford, and Pawlet.

**Brownfields Redevelopment** – Advanced assessment and cleanup planning for 10 sites in Rutland City, Rutland Town, Pittsford, and Proctor, including the Former Berwick Hotel, Lynda Lee Factory, Vermont Marble Company, and Vermont Farmers Food Center, turning underused sites into community assets supporting agriculture, business, childcare, housing, and workforce.

**Transportation and Mobility** – Worked with VTrans to enhance transportation safety and connectivity in all towns. Led the TOD Masterplan in Rutland City. Served as Municipal Project Manager for projects in Brandon, Rutland Town, West Rutland, Wallingford, and Proctor. Launched the Rutland Airport Committee, completed sidewalk inventories, and held the Road Foreman Rodeo.

**Governance and Collaboration** – Created a new RRPC Board of Commissioners Handbook. Assumed fiscal management of the Otter Creek Communications Union District and launched quarterly Town Manager and Administrator Meetings and Regional Selectboard Meet-Ups to strengthen coordination and shared services.

We thank our dedicated commissioners, municipal leaders, and community partners whose collaboration drives progress in our region. Together, we are building a more healthy, equitable, resilient Rutland Region.

Devon Neary, Executive Director



**GREEN UP VERMONT**  
[www.greenupvermont.org](http://www.greenupvermont.org)

**Success on  
Green Up Day  
May 3, 2025**



**Green Up Day** was a resounding success because your community joined the statewide clean-up effort. As you can see by the stats graphic the entire State got a wonderful spring cleaning with nearly all our city and town roads covered. Businesses are more successful with clean streetscapes, our real estate more valued, and our healthy way of life cherished. As one of Vermont’s favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, and keep residents civically engaged.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. We’ve been able to rally thousands of volunteers for special projects and flood clean-up across the State.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, educational resources, contests for kids, and a \$1,000 scholarship. We are also incorporating an innovation challenge fair called **greenSTEM** in 2026 for students in grades 7-12. Our goal is to engage more students in finding environmental solutions and connect them to community service.

**We are requesting level funding for 2026.**

Thank you for supporting this crucial program that takes care of where we all get to live, work and play. Be an Environmental Hero – Donate on Line 23 of the Vermont State Income Tax Form or at [www.greenupvermont.org](http://www.greenupvermont.org).

**2026 Green Up Day is May 2nd.**

*Green Up Vermont is a 501c3 nonprofit.*



## 2025 Annual Summary Report and 2026 Budget

In late 2024 and early 2025, Otter Creek Communications Union District (“Otter Creek CUD,” “OCCUD,” “the District”), along with our partners, completed the build-out of the fiber-optic network, making high-speed broadband accessible to our constituents in the Rutland County region.

Since then, 2025 has been a year of issuing Otter Creek Communications Union District’s final project reports, reviewing our partners’ quarterly performance reports, and closing out our construction grant. Our operations have dramatically reduced as have our expenses.

### **Final Construction**

The OCCUD’s previous annual report was issued in November 2024. At that time the construction of the fiber broadband network in the Consolidated Communications, Inc.(CCI) areas was complete. The construction of the fiber broadband network in the Go Netspeed area was completed in early spring 2025.

In April 2025, CCI submitted its final invoice, bringing the total construction grant expenditures to \$5,574,154.90, which was \$ 2,990,411.10 under budget. OCCUD was then able to return this amount back to the VCBB to continue their efforts for universal service in other areas of Vermont.

The network buildout completed by Consolidated Communications, Inc. under the construction grant is 208.43 miles and ~3,626 addresses passed including ~1,278 unserved addresses.

The network buildout completed by GoNetspeed is 128 Miles and ~2,040 addresses passed, including ~1,300 unserved addresses under their own EACAM funding.

### **Grant Close-out and Obligations:**

Near the end of June 2025, OCCUD officially requested that our construction grant be closed. The Chair presented a close-out project review to the Vermont Communications Broadband Board on August 11 and it was received with praise and congratulations. (OCCUD then became the second of the now nine CUD’s in the state which have completed their build-out). VCBB is currently in process of administering Otter Creek CUD’s grant closure.

Now that the construction is completed and all constituents/addresses in our district towns now have access to high-speed broadband, OCCUD is obligated to fulfill the terms of our grant approvals and those of our contract with CCI as well as the Agreement with Go Netspeed. Thus, the quarterly performance reports from each provider are reviewed by OCCUD officers and results are reported to the OCCUD Governing Board at the quarterly meetings.

**Operations in 2025:**

- We continued our relationship with our contracted consultant, Vantage Point Solutions, who manages and provides our grant reporting, our grant submissions for financial reimbursement and other assignments.
- We hired and worked with a CPA to complete our federal single audit of 2024. The audit was successfully completed and submitted to Treasury on August 18, 2025.
- With the revised open meeting laws requiring a physical location for board meetings as well as our desire to transfer treasurer duties we approached the Rutland Regional Planning Commission (RRPC) for these services and in June, Otter Creek and Rutland Regional Planning Commission executed a memorandum of agreement for services related to management of governing board meeting locations and the remote platform, as well as treasurer duties.
- As the Board tasks have dramatically decreased post construction, we have chosen to meet only quarterly in 2025. We voted the new schedule at the January 2025 Governing Board meeting. The 2025 Governing Board meeting dates were scheduled for: Jan, Mar, May (Annual Organizational Mtg), Aug, Nov, and in early 2026 for: Feb, and May (Annual Organizational Mtg).
- Officers and Executive Committee member elected at the 2025 Annual Organizational Meeting were:
  - Chair, Laura Black (Shrewsbury)
  - Vice-chair, Larry Courcelle (Mendon) ○ Clerk, Laura Black
  - Executive Committee members – Chair Black, Vice-chair Courcelle, Steve Murray (Benson), Mike Small (Sudbury), Peter Werner (Brandon), Chris Custer (Hubbardton), Leslie Cadwell (Castleton).
- The Treasurer was appointed by the Executive Committee- Anna-Maria Barucco (Finance Assistant at RRPC). Notably, our volunteer treasurer, Jackie Savela was relieved of her volunteer duties as of July 1<sup>st</sup> and we are immensely thankful to her steadfast and careful management of our financials over the past many years.
- As not every town in the district desired to remain a member of the CUD and obligate a representative to the Board, four towns withdrew membership (per statute guidelines). These towns remain district non-member towns and though they have no voting rights on the OCCUD Governing Board, they do have the ability to request to rejoin the CUD at any time. OCCUD considers the constituents of those non-member towns to have the same opportunity to contact OCCUD with requests for information as well as assistance in communicating and negotiating with OCCUD's service providers.
- Currently, District member towns are – Benson, Brandon, Castleton, Fair Haven, Goshen, Hubbardton, Mendon, Pawlet, Pittsford, Poultney, Rutland City, Shrewsbury, Sudbury, , and West Haven. District non-member towns are- Chittenden, Rutland Town, Wells, West Rutland.

Otter Creek Communications Unified District 2025 Annual Summary Report

- The Otter Creek officers meet regularly with Consolidated Communications, Inc., and with Go Netspeed, to review performance metrics per contract and agreement. We are also in contact regularly to sort out miscellaneous constituents’ construction and/or service issues.
- Otter Creek officers join VCUDA board meetings to review and discuss current district issues, and state and national legislative issues. Chair Black is currently serving as the vice chair of VCUDA. The Chair and Vice-chair report both the VCUDA and VCBB activities to the Executive Committee and to the Governing Board quarterly meetings.
- A Sustainability Planning group, including members of Otter Creek CUD, Lamoille Fibernet CUD, and Southern Vermont CUD has recently begun to meet on a weekly basis.

**Sustainability Planning**

Otter Creek CD officers and members have been meeting with Lamoille and Southern Vermont CUDs to start planning for upcoming years of our operations.

- Note that in 2024 a 10-year sustainability plan was developed and presented to the VCBB which included funding for our operations. This plan was a condition of VCBB’s approval of our construction grant.
- Sustainability Planning for future years of operating: The CUD’s executive officers have begun to meet with our fellow colleagues from Lamoille Fibernet CUD and Southern Vermont CUD to develop a structure to meet our needs in future years. We have drafted and signed an Interlocal Agreement defining our intentions to work together to find lowest costs of operations, and shared services where practical.

**2026 Budget:**

- Otter Creek CUD’s budget for year 2026 includes our operational costs, cost for our contractor (Vantage Point Solutions) who manages the required reporting and financial submittals to the VCBB, costs for an audit of 2025, treasurer and accounting services, and legal services related to our sustainability plan. Other costs include VCUDA dues. We included a 20% contingency.
- The budget numbers are based primarily on actual costs for services received in 2024.

<b>Otter Creek Communications Union District 2026 Budget</b>	
Operational Expenses (RRPC, Google Workspace accounts, website host & maintenance, bank fees, )	\$6,000
DNO and Business insurance	\$2,000
Contracted Project Management (Reporting, Managing grants)	\$8,000
Legal Services	\$20,000
Audit	\$15,000
Accounting – Bookkeeper and Treasurer	\$10,500
Association Fees/Membership	\$15,000

Otter Creek Communications Unified District 2025 Annual Summary Report

Events & Conferences	\$2,000
Contingency (20%)	\$15,700
<b>TOTAL:</b>	<b>\$94,200</b>

Otter Creek CUD is not seeking to secure additional federal funds for broadband deployment because our Universal Service Plan is fully funded and the VCBB grant funded area is complete.

END OF 2025 ANNUAL SUMMARY REPORT AND 2026 BUDGET

<b>Brief History of Otter Creek Communications Union District’s Mission Success</b>
<p><u>Formation</u> – Otter Creek CUD (“OCCUD,” “the District”) was formed in 2020. The District consists of the following district towns and city –Brandon, Benson, Castleton, Chittenden, Fair Haven, Hubbardton, Goshen, Mendon, Pawlet, Pittsford, Poultney, Rutland Town, Rutland City, Shrewsbury, Sudbury, Wells, West Rutland, and West Haven.</p>
<p><u>Universal Service Plan</u> - In 2023 OCCUD was awarded a construction grant of \$8,564,566.00 by the Vermont Communications Broadband Board. (funds authorized through the American Rescue Plan Act of 2021). OCCUD executed a contract with Consolidated Communications, Inc. (CCI) to build HS fiber broadband service in the grant funded areas of the District. OCCUD executed an Agreement with GoNetSpeed (GNS) to build HS fiber broadband service in the GNS areas of the OCCUD District.</p>
<p><u>Building the Fiber Network</u> - Construction of the fiber network was completed in 2024 (with a very few areas finished off in early 2025) giving all residents and businesses in the OCCUD area access to high-speed broadband.</p>
<p><u>Obligations</u> – OCCUD’s obligations include oversight of the terms of the contract with CCI and the agreement with GNS to ensure network performance and satisfactory customer service.</p>
<p><u>Sustainability Planning</u> - OCCUD’s ability to continue functioning in the future depends on funding and participation by district member town’s appointed representatives.</p>
<p><b><u>Contact Information</u></b></p> <p>Otter Creek Communications Union District            16 Evelyn Street   PO Box 88            Rutland, VT 05702 <a href="https://www.occud.org">https://www.occud.org</a></p> <p>Contact Otter Creek Communications Union District at: <a href="mailto:info@occud.org">info@occud.org</a> or the Chair of the Board at: <a href="mailto:chair@occud.org">chair@occud.org</a></p>

October 7, 2025

Selectboard  
Town of Rutland

Dear Friends,

Prevent Child Abuse Vermont (PCAVT) respectfully submits a request an increase to \$1,000 to fund our work in Rutland Town in FY2027. As Vermont's statewide leader in child abuse prevention since 1976, PCAVT promotes and supports healthy relationships within families, schools, and communities to ensure that every young person has a safe and happy childhood. To that end, PCAVT requests support to further our work and mission.

**Programs and Services in Support of Children and Families**

PCAVT believes that child abuse is preventable—and that prevention must begin early, with consistent access to education, support, and connection. The organization offers a broad range of evidence-based and trauma-informed services to families, educators, children, and communities across all 14 counties of Vermont. Programs are delivered in-person, virtually, and in partnership with schools, childcare centers, correctional facilities, and family service agencies. PCAVT programming is also shared nationally through online trainings and published materials.

In 2024, PCAVT served 10,985 individuals and reached over 218,000 children, teens, and adults through direct service and professional development. We provided direct services to 1,001 adults and children in Rutland County, impacting over 5,600 people. Based on these numbers we project that we provided direct services to approximately 70 adults and children in Rutland Town, not including parents of newborns who received copies of our VT Parents Home Companion Resource guide. The organization's core programs include:

- **The Healthy Relationships Project:** School-based child sexual abuse prevention curricula and adult education.
- **Family Support Programs:** Peer-led and curriculum-based parenting education and support groups.
- **Safe Environments for Infants and Toddlers:** Education on shaken baby syndrome prevention and infant safe sleep.
- **The Vermont Parents' Home Companion & Resource Directory:** A trusted resource distributed annually to more than 30,000 Vermont families through hospitals and healthcare partners.

These programs include not only live services but also practical educational materials—student lessons, staff trainings, workshops, and outreach tools—that help adults recognize risk and support children. Our programs are offered in every county in Vermont impacting the children and families in your community.

## Vermont and Nationwide Impact

PCAVT's programs are designed to meet families where they are—especially those facing the greatest challenges. Its services reach diverse populations including Black and Latino/a Vermonters, New American families, LGBTQ+ youth and caregivers, incarcerated parents, and those navigating poverty, housing insecurity, or substance use disorder challenges. By offering responsive, free services, PCAVT helps break the cycle of trauma and offers pathways to stability, safety, and healing.

Recent data shows the impact of PCAVT's work. A 2025 study in the journal *Child Maltreatment* found that PCAVT's trainings for adults are linked to lower rates of child sexual abuse in Vermont. This shows that early prevention works and highlights how important flexible funding is to keep these services strong and consistent.

## Organizational Background

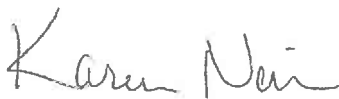
Founded as Parents Anonymous of Vermont in 1976 and formally incorporated as Prevent Child Abuse Vermont in 1977, PCAVT has evolved from a single parent education program to a comprehensive prevention organization serving families across the lifespan.

Today, PCAVT operates with 10 full-time staff, a 14-member board, and an annual operating budget of \$1.27 million. The organization partners with the State of Vermont, United Ways, federal agencies, foundations, and private donors to fund its work. It uses the Results Based Accountability (RBA) framework to monitor outcomes and make data-informed decisions, ensuring that resources are used efficiently to make measurable, lasting change.

## Next Steps

**PCAVT would be grateful to be included in your town's FY27 Annual Budget.** Your support will ensure that PCAVT remains responsive, adaptive, and able to meet Vermont families with the resources, education, and compassion they need. We'd be happy to provide additional information of the services we have provided in your community. Thank you for your consideration.

Sincerely,



**Karen Nevin**  
Director of Development  
Prevent Child Abuse Vermont  
P.O. Box 829 | Montpelier, Vermont 05601  
802-498-0620  
[knevin@pcavt.org](mailto:knevin@pcavt.org) | [www.pcavt.org](http://www.pcavt.org)

"YOU HAVE PROVIDED ME A PLACE TO SPEAK FREELY ABOUT MY DAUGHTER. I LOOK FORWARD TO THIS SAFE PLACE YOU HAVE PROVIDED ME. THANK YOU SO MUCH AND I HOPE I CAN CONTINUE COMING."

-INSIDEOUT DAD PROGRAM PARTICIPANT

# Rutland Local Health Office Annual Report: 2025

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The Rutland Local Health Office provides essential services and resources to towns in Rutland County. Some highlights of our work in 2025 are below. For more information, visit [HealthVermont.gov/local/rutland](https://HealthVermont.gov/local/rutland)

If you need help accessing or understanding this information, contact [AHS.VDHRutland@vermont.gov](mailto:AHS.VDHRutland@vermont.gov)

## Meeting Community Needs



- Supported families through a community baby shower, healthcare coordination for kids in foster care, and provided food and nutrition services to over 1,200 people through our Women, Infants, and Children (WIC) program
- Supported the complex needs of people experiencing homelessness through street outreach, access to hygiene and basic daily living supplies and preventative healthcare
- Held a community dental clinic for people with barriers accessing healthcare and connected them to dental providers for ongoing care

## Providing Education and Data Support



- Gave Stop the Bleed Training in schools and local organizations, created and shared tick prevention material, and educated healthcare providers on caring for patients from different backgrounds
- Helped collect data for the Rutland Outreach Care team, providing street outreach to people experiencing homelessness
- Provided data to guide the distribution of funds used to prevent substance use disorders for our region through the Vermont Prevention Lead Organization

## Strategic Direction and Funding



- Brought together nearby towns to plan and work together on emergency preparedness
- Worked with RRMC to draft the Implementation Report for the Community Health Needs Assessment to guide local priorities and resources
- Reviewed grants to determine awardees for United Way, Bowse Health Trust, and the Vermont Prevention Lead Organization, ensuring effective use of funds



**[HealthVermont.gov/local/Rutland](https://HealthVermont.gov/local/Rutland)**  
802-786-5811



# 2025 Rutland Town Officials & Photos



Board Chair Mary Ashcroft



Board Clerk Joe Denardo



Sharon Russell



Kurt Hathaway



Matt Getty



Town Clerk and Treasurer

Kari Clark



Town Administrator

Bill Sweet



**Town Lister**

Cathy Kapitanski

**Town Head Lister**

Marcia Chioffi

**Town Lister**

Marie Faignant



**Road Commissioner**

Dave Sears



**Assistant Fire Chief**

Larry Dell Veneri

**Fire Chief**

Chris Clark

**Assistant Fire Chief**

Michael Carlson



**Police Chief**

Ed Dumas



**Deputy Police Chief**

Ted Washburn



**Recreation Director**

Michal Rowe



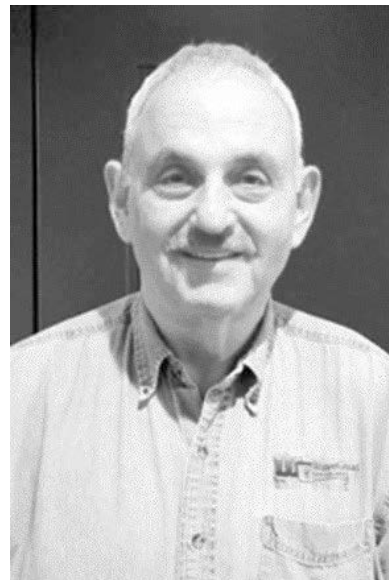
**Town Health Officer**

John Paul Faignant



**Forest Fire Warden**

Joe Denardo



**Emergency Management Director**

Martin Wasserman



**Planning Commission**

Back Row- Dana Peterson, Jerry Stearns, Jim Hall, Sherman Hunter

Front Row – Chairperson Barbara Noyes-Pulling, Mary Beth Poli, Norman Cohen

Not Pictured –Howard Burgess, Andrew McKane



**Cheney Hill Cemetery Commissioners**

Dakota Harvey

Byron J. Hathaway

Kurt Hathaway

**FOR ALL EMERGENCIES, PLEASE CALL 911**

**TOWN EMERGENCY CONTACT NUMBERS**

Fire / Police / Ambulance	911
State Police	802-773-9101

**Other Important Phone Numbers**

Clerk and Treasurer	802-773-2528 x 1, 1
Town Administrator	802-773-2528 x 106
Listers / Assessors	802-773-2528 x 1, 2
Police Department - Non-Emergency Only	802-773-2528 x 5
Recreation Director	802-773-2528 x 3, 2
Road Commissioner	802-773-2528 x 402
Fire Chief	802-773-2528 x 211
Forest Fire Warden / Burn Permits	802-773-2528 x 2, 6
Emergency Management Director	802-236-4182
Highway Garage	802-773-2528 x 4
Northwood Pool	802-773-2528 x 3
Elementary School	802-775-0566
Greater Rutland County Supervisory Union	802-775-4342
Transfer Station	802-747-9013
Center Rutland Fire Station – Non-Emergency Only	802-773-2528 x 210
McKinley Ave Fire Station – Non-Emergency Only	802-773-2528 x 220

**Town Hall / Town Official Emails**

Kari Clark – Clerk and Treasurer	KClark@RutlandTown.com
Deborah Hall – Assistant Clerk and Treasurer	DHall@RutlandTown.com
Bill Sweet – Town Administrator	BSweet@RutlandTown.com
Marie Faignant – Lister	MFaignant@RutlandTown.com
Cathy Kapitanski – Lister	CKapitanski@RutlandTown.com
Dave Sears – Road Commissioner	RTHighway@RutlandTown.com
Chris Clark – Fire Chief	RTFireChief@RutlandTown.com
Marty Wasserman – Emergency Management Director	Emergencymanagement@RutlandTown.com

**Town Clerk and Treasurer Office Hours**

Monday	8:00 AM – 4:30 PM
Tuesday	8:00 AM – 4:30 PM
Wednesday	8:00 AM – 4:30 PM
Thursday	8:00 AM – 4:30 PM
Friday	8:00 AM – 2:00 PM